



## TOWN OF WEST SENECA

TOWN SUPERVISOR  
**GARY A. DICKSON**  
TOWN COUNCIL  
**ROBERT J. BREIDENSTEIN**  
**JOSEPH J. CANTAFIO**  
**SUSAN KIMS**  
**JEFF PIEKAREC**

**ALISSA C. STRAUS**  
DIRECTOR OF FINANCE

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**TO:** Honorable Town Board / Town of West Seneca

**FROM:** Alissa Straus  
Director of Finance

**DATE:** January 31, 2022

**RE:** 2021 Budget Transfer – Police Department

Kindly authorize the following 2021 budget transfer for expenses related to the Police Department related to equipment and vehicle purchases.

***Increase***

\$24,941.74	01.3120.50200 – Police – Equipment
<u>\$20,000.00</u>	01.3120.50420 – Police – Vehicles
\$44,941.74	Total Increases

***Decrease***

\$ 9,966.73	01.3120.50198 – Police – Holiday
\$28,415.09	01.3120.50199 – Police – Overtime
\$ 3,000.00	01.3120.50407 – Police – Uniform Allowance
\$ 559.92	01.3120.50447 – Police – Micro Filming
\$ 1,000.00	01.3120.50454 – Police – Professional Services - Legal
<u>\$ 2,000.00</u>	01.3120.50459 – Police – Training Course
\$44,941.74	Total Decreases