



TOWN OF WEST SENECA

TOWN SUPERVISOR
GARY A. DICKSON
TOWN COUNCIL
ROBERT J. BREIDENSTEIN
JOSEPH J. CANTAFIO
SUSAN KIMS
JEFF PIEKAREC

ALISSA C. STRAUS
DIRECTOR OF FINANCE

TO: Honorable Town Board / Town of West Seneca

FROM: Alissa Straus
Director of Finance

DATE: January 20, 2022

RE: 2022 Budget Transfers

Kindly authorize the following 2022 budget transfer related to differences between the approved budget and salaries approved at the Town's Reorganizational Meeting held January 3, 2022.

Increase

\$65,000.00	01.1420.50453 – Town Attorney – Contracted Legal Services - Attorney
<u>\$17,305.00</u>	01.1990.50480 – Special Items – Contingent Account
\$82,305.00	Total Increases

Decrease

\$ 2,600.00	01.1220.50100 – Supervisor – Salary of Supervisor
\$ 2,320.00	01.1410.50100 – Town Clerk – Salary of Town Clerk
\$73,185.00	01.1420.50100 – Town Attorney – Salary of Town Attorney
\$ 3,200.00	01.5010.50100 – Superintendent of Highways – Salary of Superintendent
\$ 500.00	01.8010.50138 – Zoning Board – Secretary – Part Time
<u>\$ 500.00</u>	01.8020.50138 – Planning Board – Secretary – Part Time
\$82,305.00	Total Decreases