



TOWN OF WEST SENECA

TOWN SUPERVISOR
GARY A. DICKSON
TOWN COUNCIL
WILLIAM BAUER
JOSEPH J. CANTAFIO
JEFF PIEKAREC
WILLIAM P. HANLEY

ALISSA C. STRAUS
DIRECTOR OF FINANCE

TO: Honorable Town Board / Town of West Seneca

FROM: Alissa Straus
Director of Finance

DATE: November 29, 2021

RE: 2021 Budget Transfers – Senior Center Department

Kindly authorize the following 2021 budget transfer for expenses related to the Senior Center.

Increase

\$ 4,000.00	01.7620.50138 – Senior Center – Salaries of Part Time Clerks
\$ 2,550.00	01.7620.50484 – Senior Center – Fitness Consultant
<u>\$28,450.00</u>	01.7620.50200 – Senior Center – Equipment
\$35,000.00	Total Increases

Decrease

<u>\$35,000.00</u>	01.7620.50146 – Senior Center – Salaries of Drivers, Instructors & Food Service
\$35,000.00	Total Decreases