



TOWN OF WEST SENECA

TOWN SUPERVISOR
GARY A. DICKSON
TOWN COUNCIL
WILLIAM BAUER
JOSEPH J. CANTAFIO
JEFF PIEKAREC
WILLIAM P. HANLEY

ALISSA C. STRAUS
DIRECTOR OF FINANCE

TO: Honorable Town Board / Town of West Seneca

FROM: Alissa Straus
Director of Finance

DATE: November 29, 2021

RE: 2021 Budget Transfers – Buildings and Grounds Department

Kindly authorize the following 2021 budget transfer for expenses related to the Buildings and Grounds Department.

Increase

\$15,000.00	01.7110.50149 – Buildings & Grounds – Salaries of Seasonal & Temp
<u>\$ 9,000.00</u>	01.7110.50445 – Buildings & Grounds – Repair & Maintenance
\$24,000.00	Total Increases

Decrease

<u>\$24,000.00</u>	01.7110.50200 – Buildings & Grounds – Equipment
\$24,000.00	Total Decreases