

		Preliminary Budget Proposed Amendments - BAUER				
		TOTAL	A	B	C	D
GENERAL FUND						
Supervisor						
1.1220.0100	Salary of Supervisor	2,600.00			2,600.00	
1.1220.0101	Salary of Deputy Supervisor	(2,500.00)	(2,500.00)			
Town Clerk						
1.1410.0100	Salary of Town Clerk	2,320.00			2,320.00	
Superintendent of Highways						
1.5010.0100	Salary of Superintendent	3,200.00			3,200.00	
Buildings & Grounds						
1.7110.0445	Repair & Maintenance	10,000.00		10,000.00		
Culture Center						
1.7420.0445	Repair & Maintenance	13,380.00		13,380.00		
Zoning Board						
1.8010.0138	Secretary - PT	500.00			500.00	
Planning Board						
1.8020.0138	Secretary - PT	500.00			500.00	
Estimated Revenues						
1.1120	Non Property Tax Distribution by County	(130,000.00)				(130,000.00)
HIGHWAY FUND						
General Repairs						
2.5110.0144	Regular Labor (42)	103,665.00				103,665.00
Employee Benefits						
2.9010.0801	State Retirement	9,947.00				9,947.00
2.9030.0802	Social Security	7,927.00				7,927.00
2.9060.0807	Hospital & Medical Insurance	15,068.00				15,068.00
2.9080.0804	Health & Welfare Insurance	2,931.00				2,931.00
2.9089.0820	Boots and Clothing Safety Allowance	350.00				350.00
Transfers						
2.9950.975.2	Transfer to Capital Fund - Roads	(39,888.00)	2,500.00	(23,380.00)	(9,120.00)	(9,888.00)
NET EFFECT ON PRELIMINARY BUDGET		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00