



TOWN OF WEST SENECA

ALISSA C. STRAUS
DIRECTOR OF FINANCE

TOWN SUPERVISOR
GARY A. DICKSON
TOWN COUNCIL
WILLIAM BAUER
JOSEPH J. CANTAFIO
JEFF PIEKAREC
WILLIAM P. HANLEY

TO: Honorable Town Board / Town of West Seneca

FROM: Alissa Straus
Director of Finance

DATE: November 15, 2021

RE: 2021 Budget Transfers – Police Department

Kindly authorize the following 2021 budget transfer for expenses related to the Police Department.

Increase

\$20,000.00	01.3120.50415 – Police – Other Contractual Expenses
\$ 4,000.00	01.3120.50459 – Police – Police Training Course
\$ 4,000.00	01.3120.50409 – Police – Ammunition
<u>\$ 2,000.00</u>	01.3120.50454 – Police – Professional Services Legal
\$30,000.00	Total Increases

Decrease

\$18,000.00	01.3120.50164 – Police – Salaries of Community Police Program
\$ 7,900.00	01.3120.50209 – Police – Rifles and Body Bunker
\$ 1,200.00	01.3120.50211 – Police – Dispatch Equipment
<u>\$ 2,900.00</u>	01.3120.50443 – Police – Equipment Repair & Maintenance
\$30,000.00	Total Decreases