



TOWN OF WEST SENECA

TOWN SUPERVISOR
GARY A. DICKSON
TOWN COUNCIL
WILLIAM BAUER
JOSEPH J. CANTAFIO
JEFF PIEKAREC
WILLIAM P. HANLEY

ALISSA C. STRAUS
DIRECTOR OF FINANCE

TO: Honorable Town Board / Town of West Seneca

FROM: Alissa Straus
Director of Finance

DATE: November 1, 2021

RE: 2021 Budget Transfers – Police

Kindly authorize the following 2021 budget transfer for expenses related to Police personnel expenses.

Increase

\$10,000.00 01.3120.50148 – Police – Salaries of Safety Dispatchers – PT
\$11,000.00 Total Increases

Decrease

\$ 5,000.00 01.3120.50142 – Police – Salaries of Police Security Officers
\$ 5,000.00 01.3120.50164 – Police – Salaries of Community Policing Program
\$10,000.00 Total Decreases