

		Preliminary Budget Proposed Amendments				
		Dickson	Bauer	Cantafio	Hanley	Piekarec
<b>GENERAL FUND</b>						
<b>Town Justice</b>						
1.1110.0133	Justice Clerks	8,239.00				
<b>Supervisor</b>						
1.1220.0101	Salary of Deputy Supervisor				(2,500.00)	
<b>Town Attorney</b>						
1.1420.0452	Contracted Legal Service - Litigation				(25,000.00)	
<b>Personnel</b>						
1.1430.0451	HR Consultant				(88,000.00)	
<b>Town Engineer</b>						
1.1440.0200	Equipment	(10,000.00)				
<b>Police</b>						
1.3120.0142	Salary of Police Security Officers	3,800.00				
1.3120.0164	Police Community Policing Program Salary	15,000.00				
1.3120.0197	Traffic Program Overtime	(15,000.00)				
1.3120.0200	Equipment	12,000.00				
1.3120.0201	Traffic Program Equipment	(12,000.00)				
1.3120.0415	Other Expenses	8,000.00				
<b>Code Enforcement</b>						
1.3620.0200	Equipment	(10,000.00)				
<b>Superintendent of Highways</b>						
1.5010.0137	Salary of Account Clerks	2,213.00				
<b>Celebrations</b>						
1.7550.0474	July 4th Celebration				(7,500.00)	
<b>Employee Benefits</b>						
1.9010.0826	Blue Collar Employee Benefit	(30,882.00)				
1.9030.0802	Social Security	1,090.00			(191.00)	
1.9060.0807	Hospital & Medical Insurance				(7,025.00)	
<b>Transfers</b>						
1.9550.975	Transfer to Retirement Contribution Reserve				(25,000.00)	
1.9950.975	Transfer to Capital Fund				(15,000.00)	
<b>HIGHWAY FUND</b>						
<b>General Repairs</b>						
2.5110.0144	Regular Labor (42)				103,613.00	
<b>Snow Removal (Town Highways)</b>						
2.5142.0199	Snow Removal Overtime				(10,000.00)	
<b>Employee Benefits</b>						
2.9010.0801	State Retirement				9,947.00	
2.9030.0802	Social Security	27,540.00			7,927.00	
2.9060.0807	Hospital & Medical Insurance				15,068.00	
2.9080.0804	Health & Welfare Insurance				2,931.00	
2.9089.0820	Boots and Clothing Safety Allowance				350.00	
<b>NET EFFECT ON PRELIMINARY BUDGET</b>		\$0.00	\$0.00	\$0.00	-\$40,380.00	\$0.00