



Office of the West Seneca Town Supervisor
Hon. Gary A. Dickson

Memorandum

To: Honorable Town Board
From: Gary Dickson, Town Supervisor
Date: September 13, 2021
Subject: American Rescue Plan Discussion

At a previous Town Board Meeting, I requested that any suggested use of funds for the American Rescue Plan be sent to my office. Attached is a summary of what has been submitted to date for discussion purposes at the September 20, 2021 meeting of the Town Board.

Total		\$8,508,246	
	Lost Revenue	Remainder	Notes
	\$1,165,776	\$7,342,470	
PROJECTS			
Bond	\$613,000		
Bike Track		\$150,000	
Asphalt Paving	\$140,000		
Burchfield HVAC & windows	\$156,000		by Mr. Hanley
Park benches/trails	\$180,000		by Mr. Hanley
Dog Park	\$30,000		by Mr. Hanley
Sewer generators/pumps		\$280,000	by Engineering
COVID OT for court clerks		\$4,500	by Mr. Hanley
Premium Pay CSEA		\$300,000	by Mr. Hanley
Harlem Road Park shelter		\$224,000	by Mr. Piekarec
Pickleball court/golf sim.	\$53,000		by Mr. Bauer
Plant 6 ORF		\$750,000	by Mr. Hanley
Balance	-\$6,224	\$5,633,970	