



## TOWN OF WEST SENECA

**ALISSA C. STRAUS**  
DIRECTOR OF FINANCE

TOWN SUPERVISOR  
**GARY A. DICKSON**  
TOWN COUNCIL  
**WILLIAM BAUER**  
**JOSEPH J. CANTAFIO**  
**JEFF PIEKAREC**  
**WILLIAM P. HANLEY**

---

**TO:** Honorable Town Board / Town of West Seneca

**FROM:** Alissa Straus  
Director of Finance

**DATE:** September 20, 2021

**RE:** 2021 Budget Transfers – Police

Kindly authorize the following 2021 budget transfer for expenses related to Police personnel expenses.

***Increase***

\$11,000.00 01.3120.50148 – Police – Salaries of Safety Dispatchers – PT  
\$11,000.00 Total Increases

***Decrease***

\$ 5,000.00 01.3120.50139 – Police – Salaries of Warr Clerks – PT  
\$ 2,000.00 01.3120.50157 – Police – Salaries of Police Matrons – PT  
\$ 2,000.00 01.3120.50441 – Police – Equipment Rental  
\$ 2,000.00 01.3120.50468 – Police – Juvenile Programs  
\$11,000.00 Total Decreases