



TOWN OF WEST SENECA

ALISSA C. STRAUS
DIRECTOR OF FINANCE

TOWN SUPERVISOR
GARY A. DICKSON
TOWN COUNCIL
WILLIAM BAUER
JOSEPH J. CANTAFIO
JEFF PIEKAREC
WILLIAM P. HANLEY

TO: Honorable Town Board / Town of West Seneca

FROM: Alissa Straus
Director of Finance

DATE: September 9, 2021

RE: 2021 Budget Transfers – KIWANIS PAVILION

Kindly authorize the following 2021 budget transfer for expenses related to the supplies needed to run electrical lines from the ice rink to the Kiwanis Pavilion.

Increase

\$2,100.00 01.3410.50400 – Electrical Department – Supplies
\$2,100.00 Total Increases

Decrease

\$2,100.00 01.9040.50803 – General Fund – Workers' Comp Insurance
\$2,100.00 Total Decreases

From: Steve Hanavan <shanavan@TWSNY.org>

Sent: Tuesday, August 31, 2021 6:47 AM

To: Jeffrey Piekarec

Subject: RE: Electrical to Kiwanis Pavilion

Jeff,

Here is the estimate for material to do the job:

400' black #6 THHN @ 1.06 per foot	= \$424
400' red #6 THHN @ 1.06 per foot	= \$424
400' white #8 THHN @ .70 per foot	= \$280
400' green # 10 THHN @ .50 per foot	= \$200
50' of 1" conduit @ 8.00 per piece	= \$40
5- 1" couplings	= \$ 5
5- 1" connectors	= \$ 5
1-1" LB	= \$ 5
1. 1" expansion joint	= \$ 25
1. 6x6x4 jbox	= \$25
3-4sq deep boxes @ 11.86	= \$ 36
2 gfi outlets @ 28.00	= \$ 56
4 outlets @ 4.00	= \$ 16.00
1. 60A disconnect	= \$ 368.00

Total for what is estimated here = 1,909

Add 10 percent for miscellaneous = 2100

This is the price reflected to do the job at the pavilion at veterans park. This is the option from going from the rink to pavilion, NOT going from the power shed to the pavilion. That estimate would be much more, and there would be equipment needed to rent to dig, and is much more dangerous. The price reflected is what was taken offline from shopping different vendors. Just to give you an idea, a service upgrade at a house, and we are talking new panel box, meter box, pole, breakers, ground rod, ground wire, and wire to run down the top of the pole to the meter, and wire from the meter to the panel usually is over \$2000. The price does not reflect lights because they didn't really say anything about them, but lights don't cost that much, that's what the miscellaneous is for. Let me know how you want to proceed