

Supervisor Dickson stated this is a good update of the Town Code and increases the potential fines the court can impose on an offender.

Motion by Supervisor Dickson, seconded by Councilman Piekarec, to close the public hearing.

Ayes: All

Noes: None

Motion Carried

Motion by Supervisor Dickson, seconded by Councilman Hanley, to adopt Local Law No. 4, repealing Chapter 110 of the Town of West Seneca Code and replacing it with a new Chapter 110, the revised Tree Ordinance.

Ayes: All

Noes: None

Motion Carried

PUBLIC COMMENTS ON COMMUNICATIONS

No comments were received.

NEW BUSINESS

13-A ANNOUNCEMENTS

- Supervisor Dickson re Law Enforcement Training Academy
- Supervisor Dickson re Presentation by Sarah Costlow from the Buffalo Niagara Waterkeepers
Buffalo Niagara Waterkeeper gave a brief presentation with the following points:
 - ✓ BNW received funding from the National Fish and Wildlife Foundation to conduct a study on using innovative, nature-based solutions to combat flooding impacts in Lexington Green and surrounding neighborhoods by reconnecting Buffalo Creek to its historic floodplain.
 - ✓ Goal is to complete a study to curb flooding in the town – identify parcels to be bought/donated/put into conservation easement to create a floodplain bench to slow the flow of the creek and provide storage for high flows, therefore alleviating downstream flooding into the Lexington Green neighborhood.
 - ✓ Project Scope May 2021 – April 2022
 - Connect with partners/stakeholders in West Seneca
 - Establish a technical advisory committee
 - Put a request for proposals out to bid for a consultant to assess proposed project area for floodplain bench creation opportunities
 - Gauge interest in landowner participation through public meetings/outreach to parcel landowners
 - Evaluation of parcels and present consultants work/finding at community meeting
 - Complete preliminary design providing cost estimates
 - ✓ Preliminary design for a project to provide flood mitigation and ecosystems was researched and completed. BNW and the Town of West Seneca can submit additional grant applications to federal, state, and private agencies to advance the designs through to completion, providing funding for the projects. The end goal is to alleviate future flooding in the Lexington Green neighborhood.
- Councilman Hanley re Resignation of Charles Sardo from the WS Deer Task Force
- Councilman Bauer re Resignation of David Lavango from the WS Deer Task Force

13-B COMMUNICATIONS TO BE VOTED ON

1. Town Attorney re Intermunicipal Cooperative Agreement – Animal Shelter

Motion by Supervisor Dickson, seconded by Councilman Piekarec, to adopt the following resolution authorizing the Supervisor to execute the intermunicipal cooperation agreement with the Town of Tonawanda and Village of Kenmore for pound and shelter services:

WHEREAS, the Town of West Seneca operates an Animal Shelter and is authorized to enter into a contract for pound or shelter services for the disposition of seized dogs pursuant to Agriculture & Markets Law §115; and

WHEREAS, the Town of Tonawanda desires to enter into an intermunicipal Cooperation Agreement pursuant to Article 5-G of the General Municipal Law for said services with the Town of West Seneca and Village of Kenmore covering all Town of Tonawanda and Village of Kenmore dogs which are brought to the shelter; and

WHEREAS, the services provided by the Town of West Seneca and the fees therefore are more fully outlined in the Agreement; and

WHEREAS, this Agreement shall commence on the 1st day of August, 2021, and shall automatically and continuously renew each succeeding year unless terminated by any party; and
NOW, THEREFORE, BE IT RESOLVED; that the Supervisor be authorized to execute an intermunicipal Cooperation Agreement with the Town of Tonawanda and Village of Kenmore for pound and shelter services provided by the Town of West Seneca, effective August 1, 2021.

On the question, Highway Superintendent Adams stated West Seneca previously partnered with the Town of Tonawanda and Village of Kenmore to hold dogs at the West Seneca animal shelter and will do so again; West Seneca will be reimbursed for fees.

Ayes: All

Noes: None

Motion Carried

2. Chief of Police re Purchase of patrol car computer systems

Motion by Supervisor Dickson, seconded by Councilman Cantafo, to authorize the purchase of five (5) new Mobile Data Terminal computer systems from Patrol PC, Inc., the sole source provider, at the total cost of \$33,848.65 to place in five new patrol vehicles with funds from Asset Seizure Trust Fund line 004.0004.0072, noting this have no impact on the 2021 fiscal budget or be a cost to taxpayers.

Ayes: All

Noes: None

Motion Carried

3. Director of Finance re Amendment to 2020 budget – CDBG funding

Motion by Supervisor Dickson, seconded by Councilman Bauer, to adopt the following resolution authorizing a 2020 budget amendment:

WHEREAS, based on projects completed in 2020, the Town received the Community Development

Block Grant (CDBG) in the amount of \$100,000;

WHEREAS, the cash received from this grant will be recognized as revenue in the Highway Fund as Federal Aid - CDBG;

NOW, THEREFORE, be it

RESOVLED, that the Town Board does hereby authorize the attached 2020 budget amendment to account for the receipt of 2020 Community Development Block Grant (CDBG) funding:

Increase:	02.0002.4860	Highway Fund Federal Aid – CDBG	\$100,000
	02.5110.486	General Repairs Blacktop Paving – CDBG	\$100,000

Ayes: All

Noes: None

Motion Carried

4. Director of Finance re Amendment to 2020 budget – CHIPS/PAVENY/EWR

Motion by Supervisor Dickson, seconded by Councilman Bauer, to adopt the following resolution authorizing a 2020 budget amendment:

WHEREAS, Consolidated Highway Improvement Project (CHIPS), PAVENY and Extreme Winter Recovery (EWR) grant revenue was not originally budgeted for during the 2020 budget process; WHEREAS, the Town received the three aforementioned grants from the Department of Transportation for the 2020 fiscal year in the amounts of \$201,872.40, \$44,778.81 and \$35,778.34, respectively;

WHEREAS, the cash received from these grants will be recognized as revenue in the Highway Fund;

NOW, THEREFORE, be it

RESOVLED, that the Town Board does hereby authorize the attached 2020 budget amendment to account for the receipt of 2020 Consolidated Highway Improvement Project (CHIPS), PAVENY and Extreme Winter Recovery (EWR) grant funding received:

Increase:	02.0002.3501	Highway Fund State Aid – CHIPS	\$201,872.40
	02.0002.3502	Highway Fund State Aid – EWR	35,778.34
	02.0002.3503	Highway Fund State Aid – PAVENY	44,778.81
	02.5112.201	General Repairs Blacktop Paving – CHIPS	\$201,872.40
	02.5110.491	General Repairs Blacktop Paving – EWR	35,778.34
	02.5110.490	General Repairs Blacktop Paving – PAVENY	44,778.81

Ayes: All

Noes: None

Motion Carried

5. Director of Finance re 2020 – year end budget transfer

Motion by Supervisor Dickson, seconded by Councilman Hanley, to approve the attached year end budget transfers for fiscal year 2020.

On the question, Director of Finance Strauss stated this is completed annually and is the last step for the supplemental financial statements by transferring money between lines. Councilman Hanley questioned if the numbers are provided to the independent auditor. Ms. Strauss confirmed they are.

Ayes: All

Noes: None

Motion Carried
APPENDICES

6. Town Assessor re Attendance at NYS Assessor's Association Seminar

Motion by Supervisor Dickson, seconded by Councilman Hanley, to authorize Erik Finbar and Amanda Murphy to attend the NYS Assessor's Association Appraisal Seminar in Cornell, NY, from July 11 – July 17, 2021, at a cost not to exceed the amount available on the department training budget line.

Ayes: All

Noes: None

Motion Carried

7. Director of Senior Services re Status change for part-time food service worker Lee Ann Piniewski to seasonal

Motion by Supervisor Dickson, seconded by Councilman Cantafio, to change the status of part-time food service worker Lee Ann Piniewski to seasonal effective July 6 – July 30, 2021, and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All

Noes: None

Motion Carried

8. Recreation Supervisor re Recreation resignations

Motion by Supervisor Dickson, seconded by Councilman Hanley, to accept the resignations from the following employees effective June 28, 2021, and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Sophia Manzella, part-time Lifeguard
Kelsey Sainsbury, part-time Lifeguard

Meghan Sainsbury, part-time Lifeguard
Alexandra Marshall, part-time Recreation Attendant

Ayes: All

Noes: None

Motion Carried

9. Recreation Supervisor re Pay rate change for part-time Recreation Attendant Jacqueline Schleer

Motion by Supervisor Dickson, seconded by Councilman Hanley, to change the rate of pay for part-time Recreation Attendant Jacqueline Schleer to \$16 per hour retroactive to June 13, 2021, and changing the possible summer bonus to \$400 as Ms. Schleer will serve as the Assistant Camp Director and further authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All

Noes: None

Motion Carried

10. Recreation Supervisor re St. John Vianney 5K

Motion by Supervisor Dickson, seconded by Councilman Hanley, to authorize the Supervisor to execute the necessary document to enter into an agreement with St. John Vianney R.C. Church to hold their annual 5K on August 7, 2021, contingent upon a COI as outlined in Section 13 being received by August 1, 2021.

Ayes: All

Noes: None

Motion Carried

11. Recreation Supervisor re Appointment of part-time Recreation Attendant's

Motion by Supervisor Dickson, seconded by Councilman Piekarec, to appoint Grace Willert and Cyrus Humphrey as part-time seasonal Recreation Attendants at the rate of \$14 per hour effective June 29 – September 1, 2021, contingent upon a background check, drug test, proof of physical, obtaining all required certifications, and attending all trainings and orientations and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All

Noes: None

Motion Carried

13-C APPROVAL OF WARRANT

Motion by Supervisor Dickson, seconded by Councilman Bauer, to approve the vouchers submitted for audit, chargeable to the respective funds as follows: General Fund - \$252,899.16 and \$1,743.20; Highway Fund - \$75,341.16; Sewer District- \$2,454,617.07 and \$808.19; Electric Lighting Districts - \$13,497.61; Capital Fund - \$467,868.87 (vouchers 18916 – 19025 and 18445 - 19098)

Ayes: All

Noes: None

Motion Carried

ISSUES OF THE PUBLIC

A resident had the following questions on the warrant:

- ✓ Vendor 439 GDY, Inc. – Who is this and what do they do - Councilman Hanley replied GDY, Inc. performs pre-employment drug screening. Supervisor Dickson stated GDY, Inc. performs pre-employment investigations and drug testing; the cost is approximately \$6,000 - \$7,000 annually.
- ✓ Vendor 427 -Tammy Frank - Who is she and what does she do; if she is employed by a company why are the payments in her name – Highway Superintendent Adams stated Ms. Frank performs on-site drug testing at the Highway facility. Councilman Hanley replied the bill is submitted in her name.

The resident stated the invoices are not submitted in the company name and could this be changed. Director of Finance Strauss stated it should not be a problem.

Town Attorney Hawthorne questioned if it is dependent on information on a W-9. Ms. Strauss replied all vendors are required to submit a W-9 with the business name and tax ID. Further, if the business is registered in Ms. Frank's name with a social security number indicated, the account would have been set up accordingly. Supervisor Dickson stated the cost is around \$8,000 - \$9,000 annually.

- ✓ Vendor 496 Candace J. Ignatowski – What is the \$655 payment for – Supervisor Dickson replied this is grass cutting on unmaintained properties that is added the tax bill.

The resident questioned why part-time Buildings and Grounds Laborers are not used to accomplish lawn cutting – Supervisor Dickson stated this is a flexible system and many West Seneca companies are used for this purpose; all costs are added to the tax bill.

The resident questioned why the check is written to one person, not a company – Councilman Hanley replied the individual could be the bookkeeper.

A resident had the following comments/questions:

- ✓ Many road signs are obstructed by tree limbs – Highway Superintendent Adams stated the town's tree crew is currently addressing issues around town.
- ✓ What is the status of sidewalk repairs – Councilman Hanley replied the last time the sidewalk replacement project was bid only one company provided a quote at \$10 per square foot and noted the prior year's quote had been \$4 per square foot. Councilman Bauer stated he would like to have the Engineering Department resume the sidewalk repair process.
- ✓ Questioned if the sewer repairs being completed can identify problems in a property owner's lines– Supervisor Dickson stated according to Town Engineer Tanner the average cost to replace a sewer lateral is \$70,000 and the town is not allowed to view the lines on private properties.

A resident had the following comments/questions:

- ✓ What is the status of repairs at the Burchfield Nature and Art Center, are efforts being made to mitigate further damage, is the building still insured – Supervisor Dickson replied the grant request is still under consideration by the state. Highway Superintendent Adams stated measures have been taken until any grant money becomes available. Councilman Hanley confirmed it is covered by the town's insurance policy. Councilman Bauer stated a structural engineer reviewed the building recently and confirmed there has not been additional deterioration.
- ✓ Would the Buffalo Niagara Keeper's suggested action mitigate flooding at Union and Indian Church – Supervisor Dickson stated the purpose of the project is to create flood benches where the water can occupy the land as opposed to backing up into Lexington Green and then School Street.
- ✓ Are parents aware that day camp could be cancelled at the last minute – Recreation Supervisor Masset stated the parents sign a waiver at registration.

A resident from Angle Road commented on the frequency speeding and requested assistance. Chief Denz stated the police details will be increased and the speed sign will be placed on Angle Road.

A resident on Duerstein Street commented on the status of a repair made by National Fuel and the continued deterioration of the sidewalk. Councilman Hanley stated he will follow up with the resident.

COMMUNICATIONS BY BOARD MEMBERS AND DEPARTMENT HEADS

Highway Superintendent Adams

- Garbage and recycling collection the week of July 5, 2021, will not be delayed

Councilman Piekarec

- Public hearing at the July 12th meeting for the Term Limits Law

Councilman Cantafio

- Thanked the Deer Task Force volunteers
- Meeting with Jim Manley to discuss the restoration of the Gatling gun

Supervisor Dickson

- Erie County has an app for recycling – Recycle Coach
- Survey regarding marijuana dispensaries to be available online and in person
- Met with Engineering Department, Erie County, and the Buffalo Sewer Authority to discuss improving drainage of sewage
- Gardenville Landscaping has done a great job building the splash pad and keeping on schedule

Councilman Bauer

- Congratulated Gardenville Landscaping for the great job on the splash pad and the Town Highway and Buildings and Grounds Departments for their contributions
- The pavilion structure is almost complete, ongoing issues with contractor

Recreation Supervisor

- Ribbon cutting for the splash pad scheduled for July 1st; the large pool will be open limited hours

Director of Finance Strauss

- Independent auditor to present at the July 26th meeting
- ARP funding is still in the review process

Chief Denz

- Be safe and courteous to neighbors over the holiday weekend
- Announced his retirement as of July 12, 2021 and thanked the town for the opportunity to serve for 32 years.

ADJOURNMENT

Motion by Supervisor Dickson, seconded by Councilman Hanley, to adjourn the meeting at 7:15 P.M.

Ayes: All

Noes: None

Motion Carried

AMY M. KOBLER, TOWN CLERK

ORG CODE	OBJECT	DEPARTMENT	ACCOUNT DESCRIPTION	INCREASE	DECREASE
GENERAL FUND					
01101000	50100	Town Board	Salaries of Board Members	0.24	
01101000	50414	Town Board	Continuing Edu and Training		911.44
01111000	50100	Town Justice	Salaries of Department Heads		0.06
01111000	50133	Town Justice	Salaries of Justice Clerks		14,781.63
01111000	50137	Town Justice	Salaries of Account Clerks	5,429.89	
01111000	50138	Town Justice	Salaries of Part Time Clerks		694.24
01111000	50200	Town Justice	Equipment		3,311.73
01111000	50216	Town Justice	Computer Software		1,325.00
01111000	50400	Town Justice	Contractual Expenses		1,000.00
01111000	50404	Town Justice	Court Stenographer Fees		10,895.00
01111000	50406	Town Justice	Membership Dues		165.00
01111000	50413	Town Justice	Reference Materials		260.15
01111000	50414	Town Justice	Continuing Edu and Training		5,607.11
01111000	50448	Town Justice	Print, Literature and Other		3,287.51
01122000	50100	Supervisor	Salaries of Department Heads	0.07	
01122000	50130	Supervisor	Salaries of Secretaries	655.79	
01122000	50414	Supervisor	Continuing Edu and Training	370.00	
01131000	50100	Finance	Salaries of Department Heads		0.05
01131000	50137	Finance	Salaries of Account Clerks		33,493.11
01131000	50216	Finance	Computer Software		3,153.00
01131000	50400	Finance	Contractual Expenses		705.68
01131000	50414	Finance	Continuing Edu and Training		1,514.00
01131000	50419	Finance	Reference Materials	537.49	
01131000	50451	Finance	Professional Services		14,432.12
01132000	50451	Independent Auditing	Professional Services		8,500.00
01134000	50100	Budget	Salaries of Department Heads		0.07
01135500	50100	Assessor	Salaries of Department Heads	27,003.84	
01135500	50105	Assessor	Salaries of RPT Appraiser	16,675.96	
01135500	50137	Assessor	Salaries of Account Clerks		7,465.96
01135500	50138	Assessor	Salaries of Warr Clerks - PT	3,251.79	
01135500	50411	Assessor	Postage		1,500.00
01135500	50414	Assessor	Continuing Edu and Training		440.00
01135500	50415	Assessor	Supplies		100.00
01135500	50416	Assessor	Gasoline		436.82
01135500	50419	Assessor	Supplies		364.25
01135500	50426	Assessor	Advertising		94.64
01135500	50451	Assessor	Professional Services		41,677.00
01141000	50100	Town Clerk	Salaries of Department Heads		0.16
01141000	50135	Town Clerk	Salaries of Clerks - Steno		1,091.36
01141000	50137	Town Clerk	Salaries of Account Clerks		1,601.54
01141000	50138	Town Clerk	Salaries of Part Time Clerks		2,437.40
01141000	50156	Town Clerk	Salaries of Bingo Inspector		1,800.00
01141000	50406	Town Clerk	Membership Dues		101.00
01141000	50411	Town Clerk	Postage		4,401.77
01141000	50412	Town Clerk	Reimbursement Expense		743.70
01141000	50414	Town Clerk	Continuing Edu and Training		575.00
01141000	50419	Town Clerk	Supplies		10,219.17
01141000	50426	Town Clerk	Advertising		500.00
01141000	50442	Town Clerk	Records Management Expense	127.04	
01141000	50444	Town Clerk	Programmed Maintenance		271.23
01141000	50448	Town Clerk	Print, Literature and Other		2,689.14
01142000	50100	Town Attorney	Salaries of Department Heads	0.07	
01142000	50101	Town Attorney	Salaries of Town Prosecutors		6,943.79
01142000	50138	Town Attorney	Salaries of Part Time Clerks		15,785.24
01142000	50419	Town Attorney	Supplies	82.14	
01142000	50435	Town Attorney	Travel and Conferences		0.30
01142000	50448	Town Attorney	Print, Literature and Other		195.00
01142000	50449	Town Attorney	Codification Updating		3,197.72
01142000	50452	Town Attorney	Professional Serv - Litigation		97,916.23
01143000	50451	Personnel	Professional Services	23,074.00	

01144000	50102	Town Engineer	Salaries of Principal Eng Ass		2,774.26
01144000	50103	Town Engineer	Salaries of Eng Draftsman	481.02	
01144000	50137	Town Engineer	Salaries of Account Clerks		1,392.24
01144000	50149	Town Engineer	Salaries of Seasonal & Temp	1,291.34	
01144000	50200	Town Engineer	Equipment		2,500.00
01144000	50414	Town Engineer	Continuing Edu and Training	70.00	
01144000	50416	Town Engineer	Gasoline		1,240.43
01144000	50419	Town Engineer	Supplies		1,905.23
01144000	50443	Town Engineer	Equipment Repair & Maintenance	1,805.62	
01144000	50451	Town Engineer	Professional Services	2,910.53	
01162000	50417	Buildings	Cleaning and Other Supplies		28,934.65
01162000	50420	Buildings	Telephone		9,308.19
01162000	50421	Buildings	Electricity	7,593.22	
01162000	50422	Buildings	Gas		9,141.62
01162000	50445	Buildings	Repair and Maintenance		10,735.20
01162100	50100	Buildings - CCL	Salaries of Department Heads		719.20
01162100	50417	Buildings - CCL	Cleaning and Other Supplies		17,756.44
01162100	50422	Buildings - CCL	Gas		15,240.43
01167000	50138	Central Printing & Mailing	Salaries of Part Time Clerks		904.42
01167000	50200	Central Printing & Mailing	Equipment		452.22
01167000	50411	Central Printing & Mailing	Postage	4,175.28	
01167000	50419	Central Printing & Mailing	Supplies		107.77
01167000	50440	Central Printing & Mailing	Copy Machine Expense	15,878.13	
01167000	50443	Central Printing & Mailing	Equipment Repair & Maintenance		5,000.00
01167000	50448	Central Printing & Mailing	Print, Literature and Other		2,884.00
01167000	50460	Central Printing & Mailing	Computer/Software Maintenance	72,403.72	
01191000	50425	Special Items	General Lia, Fire & Theft Cons	64,575.39	
01191000	50477	Special Items	Insurance Administration	13,531.25	
01191100	50445	Special Items	Reimbursement Expense		1,505.45
01192000	50406	Special Items	Membership Dues		3,575.00
01192000	50464	Special Items	Judgments & Claims		2,706.71
01192000	50465	Special Items	Erie County Chargebacks		0.54
01195000	50462	Special Items	Taxes & Ass on Town Property	2,714.87	
01198900	50401	Special Items	Pre-employment Screening		8,957.44
01199000	50480	Special Items	Contingent Account		57,133.00
01312000	50100	Police	Salaries of Department Heads	80,805.84	
01312000	50104	Police	Salaries of Assistant Chief	67,583.39	
01312000	50137	Police	Salaries of Account Clerks	3,646.56	
01312000	50139	Police	Salaries of Warr Clerks - PT		8,000.00
01312000	50142	Police	Salaries of Police Sec Off		19,015.50
01312000	50148	Police	Salaries of Safety Dispat - PT	12,569.06	
01312000	50150	Police	Salaries of Captains	68,393.66	
01312000	50154	Police	Salaries of Police Officers	144,771.69	
01312000	50155	Police	Salaries of Public Saf Disp	206,399.41	
01312000	50156	Police	Salaries of Bingo Insp - PT	83,303.36	
01312000	50157	Police	Salaries of Police Matron - PT		5,825.00
01312000	50159	Police	Salaries of School CG - PT		24,338.95
01312000	50161	Police	Salaries of Police Lieutenants	124,074.04	
01312000	50163	Police	Salaries of Detective Lieu	60,220.22	
01312000	50164	Police	Salaries of Comm Policing Prog		41,000.00
01312000	50208	Police	Police Vehicles		65,874.00
01312000	50209	Police	Rifles and Body Bunker		11,909.14
01312000	50211	Police	Dispatch Equipment		241.97
01312000	50403	Police	Transport and Prisoner Meals		201.15
01312000	50407	Police	Uniform Allowance		3,587.63
01312000	50409	Police	Ammunition	4,808.11	
01312000	50412	Police	Reimbursement Expense		653.15
01312000	50415	Police	Other Contractual Expenses	4,432.26	
01312000	50416	Police	Gasoline		1,278.41
01312000	50419	Police	Supplies		18,825.46
01312000	50420	Police	Telephone		4,622.95
01312000	50441	Police	Equipment Rental		1,200.00
01312000	50443	Police	Equipment Repair & Maintenance		23,700.52
01312000	50454	Police	Professional Services - Legal		4,909.39
01312000	50459	Police	Police Training Course		25,036.08
01312000	50468	Police	Juvenile Programs		5,234.61
01312000	50479	Police	Youth Court Program		700.00

01331000	50443	Traffic Control	Equipment Repair & Maintenance	1,125.00	
01341000	50143	Electrical Department	Salaries of Maintenance Men		5,997.14
01341000	50200	Electrical Department	Equipment	593.46	
01341000	50400	Electrical Department	Contractual Expenses		103.12
01341000	50443	Electrical Department	Equipment Repair & Maintenance		1,381.56
01341000	50446	Electrical Department	Maint to Dispatch Console		829.18
01341100	50421	B&G - Electrician	Electricity	142.41	
01341100	50422	B&G - Electrician	Gas		390.33
01341100	50423	B&G - Electrician	Water	119.13	
01351000	50100	Dog Control	Salaries of Department Heads		0.02
01351000	50200	Dog Control	Equipment		942.00
01351000	50416	Dog Control	Gasoline		344.34
01351000	50443	Dog Control	Equipment Repair & Maintenance		799.98
01351000	50445	Dog Control	Repair and Maintenance		1,749.91
01351000	50461	Dog Control	Service of Animals		730.00
01351000	50470	Dog Control	Dog Food		713.46
01351100	50420	B&G - Animal Control	Telephone		504.50
01351100	50421	B&G - Animal Control	Electricity	510.02	
01351100	50422	B&G - Animal Control	Gas		778.41
01351100	50423	B&G - Animal Control	Water	6.98	
01361000	50400	Board of Plumbing Examiners	Contractual Expenses		1,670.00
01362000	50106	Code Enforcement	Salaries of Ast Inspectors		228.19
01362000	50137	Code Enforcement	Salaries of Account Clerks	166.07	
01362000	50139	Code Enforcement	Salaries of Warr Clerks - PT	200.60	
01362000	50141	Code Enforcement	Salaries of Electrical Insp	17,398.74	
01362000	50400	Code Enforcement	Contractual Expenses		900.00
01362000	50405	Code Enforcement	Fire Prevention Supplies		475.00
01362000	50406	Code Enforcement	Membership Dues		410.00
01362000	50414	Code Enforcement	Continuing Edu and Training		1,850.00
01362000	50416	Code Enforcement	Gasoline		2,978.31
01362000	50419	Code Enforcement	Supplies		340.94
01362000	50444	Code Enforcement	Programmed Maintenance		300.00
01362000	50445	Code Enforcement	Repair and Maintenance		1,071.67
01362000	50448	Code Enforcement	Print, Literature and Other		731.85
01362000	50481	Code Enforcement	Chemical Sprays, Weed & Brush		520.98
01402000	50100	Vital Statistics	Salaries of Department Heads	349.69	
01402000	50137	Vital Statistics	Salaries of Account Clerks	0.04	
01501000	50100	Superintendent of Highways	Salaries of Department Heads		392.67
01501000	50108	Superintendent of Highways	Salaries of Deputy Super		1,332.96
01501000	50414	Superintendent of Highways	Continuing Edu and Training		1,149.15
01501000	50445	Superintendent of Highways	Repair and Maintenance		3,521.59
01513200	50420	Highway Garage	Telephone	549.91	
01513200	50421	Highway Garage	Electricity		1,042.13
01513200	50422	Highway Garage	Gas		5,924.13
01513200	50423	Highway Garage	Water	376.26	
01513200	50439	Highway Garage	Radio Installation		1,532.50
01513200	50445	Highway Garage	Repair and Maintenance	1,188.31	
01518200	50421	Street Lighting	Electricity		14,597.13
01651000	50410	Veteran Services	Veteran Services		700.00
0168900	50451	Economic Asst and Opportunity	Professional Services	15,115.00	
01711000	50110	Buildings & Grounds	Salaries of Crew Chief		13,007.22
01711000	50115	Buildings & Grounds	Salaries of Working Crew Chief	39,559.15	
01711000	50144	Buildings & Grounds	Salaries of Laborers		45,085.80
01711000	50149	Buildings & Grounds	Salaries of Seasonal & Temp		6,153.60
01711000	50200	Buildings & Grounds	Equipment		5,345.00
01711000	50416	Buildings & Grounds	Gasoline		10,405.45
01711000	50418	Buildings & Grounds	Athletic Field Supplies		8,501.93
01711000	50419	Buildings & Grounds	Supplies		370.00
01711000	50420	Buildings & Grounds	Telephone	88.41	
01711000	50421	Buildings & Grounds	Electricity		3,965.32
01711000	50422	Buildings & Grounds	Gas		1,736.22
01711000	50423	Buildings & Grounds	Water	3,113.89	
01711000	50424	Buildings & Grounds	Rodent & Vermin Control		537.52
01711000	50443	Buildings & Grounds	Equipment Repair & Maintenance		14,951.58
01711000	50445	Buildings & Grounds	Repair and Maintenance		33,449.51

01714000	50100	Recreation	Salaries of Department Heads	260.32	
01714000	50138	Recreation	Salaries of Part Time Clerks		8,204.78
01714000	50149	Recreation	Salaries of Seasonal & Temp		49,749.68
01714000	50166	Recreation	Salaries of Umpires & Referees		1,000.00
01714000	50230	Recreation	Sports & Recreation Equipment		12,150.37
01714000	50408	Recreation	Chemical Sprays, Weed & Brush		4,180.00
01714000	50414	Recreation	Continuing Edu and Training	26.00	
01714000	50420	Recreation	Telephone		1,500.00
01714000	50443	Recreation	Equipment Repair & Maintenance		2,000.00
01714000	50448	Recreation	Print, Literature and Other		1,800.00
01714000	50475	Recreation	Youth Materials and Supplies		500.00
01714000	50476	Recreation	Youth Summer Day Camp		14,266.00
01714200	50149	B&G - Ice Rink	Salaries of Seasonal & Tempora	1,410.00	
01714200	50230	B&G - Ice Rink	Sports & Recreation Equipment		400.00
01714200	50420	B&G - Ice Rink	Telephone	55.43	
01714200	50422	B&G - Ice Rink	Gas		1,759.00
01714200	50423	B&G - Ice Rink	Water	50.23	
01714200	50445	B&G - Ice Rink	Repair and Maintenance		2,661.53
01714200	50450	B&G - Ice Rink	Service Contracts	272.95	
01718100	50445	Repair & Maintenance	Repair and Maintenance		1,953.75
01742000	50200	Cultural Center	Equipment		1,000.00
01742000	50420	Cultural Center	Telephone	227.84	
01742000	50421	Cultural Center	Electricity	2,038.37	
01742000	50422	Cultural Center	Gas		1,901.70
01742000	50423	Cultural Center	Water	516.40	
01742000	50445	Cultural Center	Repair and Maintenance		1,248.13
01751000	50100	Historian	Salaries of Department Heads	0.09	
01751000	50419	Historian	Supplies		145.00
01752000	50420	Historical Property	Telephone		2,000.00
01752000	50421	Historical Property	Electricity		337.57
01752000	50422	Historical Property	Gas		680.69
01752000	50423	Historical Property	Water	49.79	
01752000	50445	Historical Property	Repair and Maintenance		1,566.70
01755000	50473	Celebrations	Patriotic Observances		2,000.00
01755000	50474	Celebrations	July 4th Celebration		7,500.00
01762000	50100	Senior Citizens	Salaries of Department Heads	7.26	
01762000	50138	Senior Citizens	Salaries of Part Time Clerks		5,236.70
01762000	50146	Senior Citizens	Salaries of Drive, Inst & Fad Sv		35,582.92
01762000	50416	Senior Citizens	Gasoline		7,246.51
01762000	50417	Senior Citizens	Cleaning and Other Supplies		6,380.32
01762000	50420	Senior Citizens	Telephone	345.42	
01762000	50436	Senior Citizens	Meals on Wheels		7,000.00
01762000	50445	Senior Citizens	Repair and Maintenance		57.05
01762000	50478	Senior Citizens	Craft Material & Supplies		3,386.63
01762000	50484	Senior Citizens	Fitness Consultant		12,012.80
01762100	50421	B&G - Senior Citizens	Electricity		6,260.36
01762100	50423	B&G - Senior Citizens	Water	492.71	
01762100	50445	B&G - Senior Citizens	Repair and Maintenance		5,853.22
01801000	50100	Zoning Board	Salaries of Department Heads		0.06
01801000	50109	Zoning Board	Salaries of Board Members		0.37
01801000	50138	Zoning Board	Salaries of Part Time Clerks	25.93	
01802000	50100	Planning Board	Salaries of Department Heads		5,946.00
01802000	50109	Planning Board	Salaries of Board Members	6,692.18	
01802000	50138	Planning Board	Salaries of Part Time Clerks	25.93	
01805000	50138	Ethics Committee	Salaries of Part Time Clerks		1,000.00
01806000	50138	Citizens Budget Committee	Salaries of Part Time Clerks		1,000.00
01809000	50415	Environmental Committee	Other Contractual Expenses		971.95
01816000	50144	Sanitation	Salaries of Laborers	38,173.94	
01816000	50145	Sanitation	Salaries of Laborers - PT	4,916.78	
01816000	50408	Sanitation	Clothing Allowance		1,505.98
01816000	50416	Sanitation	Gasoline		7,654.42
01816000	50419	Sanitation	Supplies		517.28
01816000	50421	Sanitation	Electricity		8,343.44
01816000	50422	Sanitation	Gas		1,674.96
01816000	50427	Sanitation	Sanitary Landfill Disposal	58,712.44	
01816000	50443	Sanitation	Equipment Repair & Maintenance		16,299.42
01816000	50445	Sanitation	Repair and Maintenance		1,610.55
01816000	50451	Sanitation	Professional Services	1,267.63	
01816000	50492	Sanitation	Tires		8,406.17

01816100	50200	Recycling	Equipment		4,166.52
01816100	50427	Recycling	Landfill Disposal		421.93
01816100	50429	Recycling	Television Disposal	2,952.70	
01816100	50448	Recycling	Print, Literature and Other		316.00
01854000	50421	Drainage	Electricity		873.67
01854000	50498	Drainage	Culvt, Pipe, Lumber, Sand, etc	39.22	
01856000	50415	Tree Maintenance	Other Contractual Expenses	2,946.77	
01856000	50485	Tree Maintenance	Consultant and Replacement		967.95
01876000	50100	Disaster Preparedness	Salaries of Department Heads		5,062.50
01876000	50111	Disaster Preparedness	Salaries of Ast Disaster Cord		1,920.00
01876000	50200	Disaster Preparedness	Equipment		1,680.24
01876000	50207	Disaster Preparedness	Disaster Preparedness Vehicle		1,000.00
01876000	50414	Disaster Preparedness	Continuing Edu and Training		980.00
01876000	50415	Disaster Preparedness	Other Contractual Expenses		1,000.00
01876000	50416	Disaster Preparedness	Gasoline		1,847.21
01876000	50420	Disaster Preparedness	Telephone		380.00
01876000	50438	Disaster Preparedness	Disaster Prep Mass Notif Sys		2,986.00
01876000	50443	Disaster Preparedness	Equipment Repair & Maintenance		1,000.00
01901000	50801	Employee Benefits	State Retirement	71,936.28	
01901500	50826	Employee Benefits	Retirement Benefits		100,000.00
01904000	50803	Employee Benefits	Workers' Comp Insurance		94,499.30
01907000	50805	Employee Benefits	Unemployment Insurance	95,660.33	
01908200	50806	Employee Benefits	Employee Assistance Program		400.00
01908900	50820	Employee Benefits	Work Boot Allowance		3,343.00
01995000	50975	Interfund Transfers	Interfund Transfers		50,000.00
				\$ 1,495,352.30	\$ 1,495,352.30

ORG CODE	OBJECT	DEPARTMENT	ACCOUNT DESCRIPTION	INCREASE	DECREASE
Highway Fund					
02511000	50144	General Repairs	Salaries of Laborers	\$ 176,538.28	
02511000	50145	General Repairs	Salaries of Laborers - PT		3,953.52
02511000	50416	General Repairs	Gasoline		\$ 2,895.30
02511000	50419	General Repairs	Contractual Expenses	3,978.34	
02511000	50455	General Repairs	Guard Rail & Curbing Repairs		507.40
02511000	50486	General Repairs	Community Development Block Grant	10,824.28	
02511000	50490	General Repairs	Blacktp Paving - PAVENY	6.02	
02511000	50495	General Repairs	Erie County Chargebacks		0.12
02511000	50496	General Repairs	Highway Towing		4,395.00
02513000	50115	Machinery	Salaries of Working Crew Chief	14,104.04	
02513000	50116	Machinery	Salaries of Auto Mechanics		88,709.50
02513000	50441	Machinery	Equipment Rental	2,222.59	
02513000	50445	Machinery	Repair and Maintenance		4,134.72
02513000	50492	Machinery	Tires		2,987.64
02513000	50493	Machinery	Parts		41,623.86
02514000	50145	Snow & Miscellaneous	Salaries of Laborers - PT	2,454.90	
02514000	50433	Snow & Miscellaneous	Rugs		488.09
02514000	50488	Snow & Miscellaneous	Coveralls & Rain Gear		833.63
02514000	50489	Snow & Miscellaneous	Tool House Supplies		6,372.61
02514200	50483	Snow Removal	Gasoline		53,398.36
02908900	50820	Employee Benefits	Work Boot Allowance	171.30	
				\$ 210,299.75	\$ 210,299.75