



Office of the West Seneca Town Supervisor  
Hon. Gary A. Dickson

Memorandum

To: Honorable Town Board  
From: Gary Dickson, Town Supervisor  
Date: February 2, 2021  
Subject: Union Road Improvement

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Dear Colleagues,

As you know, in 2016 the town approved a Comprehensive Plan. Part of the plan is a section titled Community Identify and Livability. One of the action items in that section was to

*Improve the aesthetics of major north/south corridors (Union Road, Transit Road, Harlem Road, Orchard Park Road) with a streetscape plan that includes but is not limited to landscaping, façade, and right-of-way improvements.*

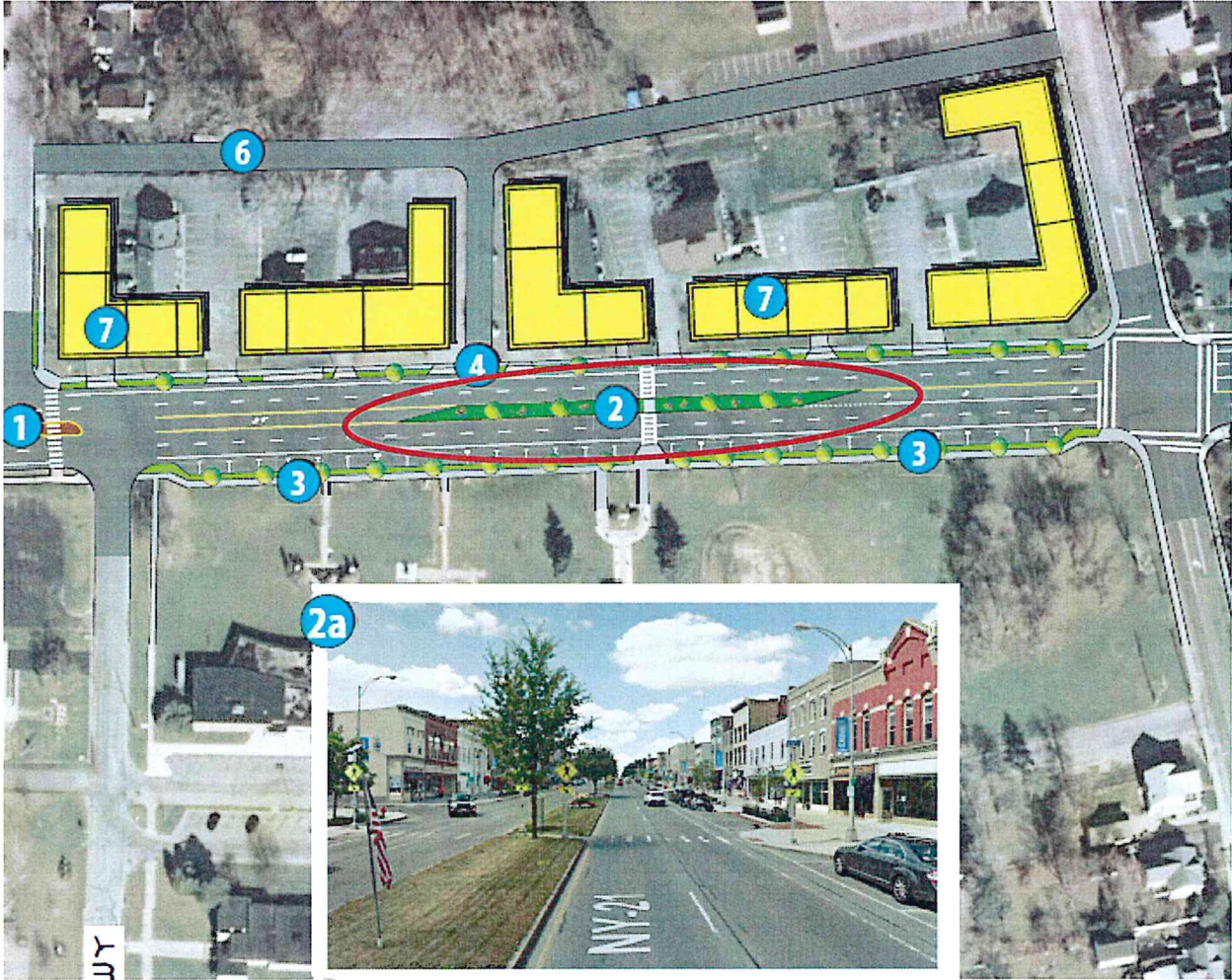
In 2017 the Town Board ordered a study of the Union Road Corridor. This study laid out a series of improvements to the streetscape of Union Road between the 400 and Cazenovia Creek. These improvements included painted medians, raised planted medians, on-street parking, and sidewalk planters.

In December 2020 I was contacted by the New York State Department of Transportation and notified that the DOT planned to begin repaving and other improvements to Union Road from Woodward Drive to French Road in April 2022. DOT was asking if the town wished to implement any of the improvements from the Union Road study. Any such improvements would be paid for by the town. After further discussion, DOT stated that on-street parking next to Town Hall and the CCL would not be approved. I consulted with the Town Engineer as to the cost of a raised median roughly between Main Street and Legion Drive. By our engineer's estimation, such an improvement would cost the town roughly \$300,000 if we did it when the DOT repaves Union Road.

I am sure that everyone recognizes that achieving the goals of the Comprehensive Plan is a project that will extend for decades. This opportunity to save some money by taking advantage of the upcoming DOT work may not come again for a decade or more.

I propose that we take the time between this town board meeting and the next to think about the project. At the meeting on February 22nd, I would like to discuss whether this is something we want to consider for the 2022 budget. Even this is would not be a final decision; other projects may come up in the next few months and we can make a final decision at budget time.

The cost of the Comprehensive Plan was \$64,000, and the cost of the Union Road Corridor study was \$23,000. I have attached both documents and the engineer's estimate for doing this project. Below is a picture of the area in front of town hall and the CCL, with the raised median circled in red.



PROJECT NAME: UNION ROAD - CURBED ISLAND BETWEEN MAIN AND LEGION PKWY  
 PROJECT No. TBD  
 DATE 1/22/2021

ENGINEER'S ESTIMATE

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
203.02	UNCLASSIFIED EXCAVATION AND DISPOSAL	CY	722	\$45.00	\$ 32,500.00
203.07	SELECT GRANULAR FILL	CY	381	\$32.00	\$ 11,555.56
208.0201	TRENCH AND CULVERT EXCAVATION	CY	27	\$13.07	\$ 348.40
208.05	TEST PIT EXCAVATION	EA	2	\$500.00	\$ 1,000.00
207.20	GEOTEXTILE BEDDING	SY	1,444	\$5.31	\$ 7,673.61
207.22	GEOTEXTILE DRAINAGE	SY	1,333	\$1.53	\$ 2,033.33
209.1003	SEED AND MULCH - TEMPORARY	SY	381	\$0.39	\$ 140.83
209.2001	SEDIMENT FILTER LOG-TEMPORARY, 12"	LF	50	\$3.31	\$ 165.53
904.12	SUBBASE COURSE, TYPE 2	CY	57	\$39.50	\$ 2,251.50
E402.097203	9.5 P2 TOP COURSE HMA, 70 SERIES COMPACTION	TON	15	\$86.81	\$ 1,306.04
E402.197903	19 F9 BINDER COURSE HMA, 70 SERIES COMPACTION	TON	31	\$77.94	\$ 2,398.92
402.327903	37.5 F9 BASE COURSE HMA, 70 SERIES COMPACTION	TON	41	\$261.29	\$ 10,721.70
E904.12	LAWN DRAIN - GRATE ASSEMBLY AND LAWN PIPE	EA	2	\$280.25	\$ 560.50
604.300211	RECTANGULAR DRAINAGE STRUCTURE TYPE B FOR #11 WELDED FRAME	VF	14	\$541.25	\$ 7,577.50
605.0901	UNDERDRAIN FILTER TYPE 1	CY	17	\$32.13	\$ 546.13
605.98101218	SMOOTH INTERIOR PERFORATED CORRUGATED POLYETHYLENE UNDERDRAIN PIPE, 12 INCH DIAMETER	LF	30	\$23.25	\$ 697.50
609.04	CAST-IN-PLACE CONCRETE CURB TYPE VF-50	LF	1,026	\$48.00	\$ 49,248.00
610.1402	TOPSOIL - ROADSIDE	CY	40	\$54.00	\$ 2,145.00
610.1404	TOPSOIL - SPECIAL PLANTING MIX	CY	120	\$85.00	\$ 10,231.48
619.1601	TURF ESTABLISHMENT - ROADSIDE	SY	361	\$0.90	\$ 323.19
619.01	BASIC WORK ZONE TRAFFIC CONTROL	LS	1	\$30,000.00	\$ 30,000.00
619.04	TYPE III CONSTRUCTION BARRICADES	EA	20	\$82.75	\$ 1,655.00
625.01	SURVEY OPERATIONS	LS	1	\$5,000.00	\$ 5,000.00
927.50140008	CUTTING PAVEMENT	LF	1,026	\$3.00	\$ 3,078.00
E637.11	ENGINEER'S FIELD OFFICE AND EQUIPMENT	MO	1	\$1,000.00	\$ 1,000.00
645.5101	GROUND-MOUNTED SIGN PANELS WITHOUT Z-BARS	SF	4	\$35.25	\$ 141.00
645.81	TYPE B SIGN POSTS	EA	4	\$189.75	\$ 759.00
646.22	DELINEATOR, SNOWPLOWING MARKER, SUPPLEMENTARY SNOWPLOWING MARKER PANELS	EA	4	\$33.50	\$ 134.00
663.33	ADJUST EXISTING VALVE BOX ELEVATION	LF	4	\$0.43	\$ 1,340.00
685.11	WHITE EPOXY REFLECTORIZED PAVEMENT STRIPES - 20 MILS	EA	5	\$181.50	\$ 907.50
685.14	WHITE EPOXY REFLECTORIZED PAVEMENT SYMBOLS - 20 MILS	DC	20,000	\$1.00	\$ 20,000.00
697.03	FIELD CHANGE PAYMENT	DC	500	\$0.75	\$ 375.00
698.04	ASPHALT PRICE ADJUSTMENT	DC	500	\$0.75	\$ 375.00
698.05	FUEL PRICE ADJUSTMENT	DC	500	\$0.75	\$ 375.00
	<b>SUBTOTAL</b>				\$ 208,886.82
999.999	LANDSCAPING PLANTS	LS	1	\$ 14,000.00	\$ 14,000.00
999.040001	MOBILIZATION	LS	1	\$ 8,354.67	\$ 8,354.67
	<b>TOTAL CONSTRUCTION</b>				\$ 231,221.49

10% contingency \$ 23,122.15  
 18% engineering, inspection and Administrative Costs \$ 41,619.67  
 Total Capital Cost \$ 295,963.51