

		Proposal A	Proposal B	Proposal C	Proposal D
		-	-	-	-
Town Justice					
1.1110.0133	Justice Clerks	(9,686)	1,930	-	-
1.1110.0137	Salaries of Clerical Other	9,686	-	-	-
Supervisor					
1.1220.0130	Salary of Secretary	-	909	-	-
Finance Department					
1.1310.0100	Salary of Department Head	-	1,471	-	-
Independent Auditing					
1.1320.0451	Professional Services	(6,500)	-	-	-
Assessor					
1.1355.0100	Salary of Department Head	-	1,823	-	-
Town Attorney					
1.1420.0100	Salary of Department Head	-	1,435	-	-
1.1420.0137	Salary of Account Clerk	(40,195)	-	-	-
1.1420.0138	Salary of Clerk - Part Time	28,000	-	-	-
1.1420.0199	Town Attorney's Department OT	(150)	-	-	-
1.1420.0452	Contracted Legal Services - Litigation	(25,000)	-	-	-
Personnel					
1.1430.0451	HR Consultant	-	-	(8,800)	(4,400)
Buildings - Town Community Center					
1.1621.0417	Cleaning and Other Supplies	(5,000)	-	-	-
Police					
1.3120.0155	Salary of Public Safety Dispatchers	15,213	-	-	-
Dog Control					
1.3510.0100	Salary of Dog Control Officer	(57,737)	-	-	-
1.3510.0149	Salary of Dog Control Officer PT	(5,200)	-	-	-
1.3510.0199	Dog Control Department OT	(2,000)	-	-	-
Superintendent of Highways					
1.5010.0137	Salary of Account Clerks	-	1,043	-	-
Buildings & Grounds					
1.7110.0149	Salary of Laborers PT	30,000	-	-	-
1.7110.0200	Equipment	(20,000)	-	-	-
Sanitation					
1.8160.0145	Laborers - Part Time	24,000	-	8,000	4,000
Recycling					
1.8161.0200	Equipment	(5,000)	-	-	-
Employee Benefits					
1.9030.0802	Social Security	2,485	389	800	400
Revenues					
1.2801.1	Interfund Revenue - Highway	64,000	-	-	-
General Repairs					
2.5110.0144	Regular Labor	64,000	-	-	-
2.5110.0145	General Highway OT	(10,000)	-	-	-
2.5110.0416	Gasoline, Oil and Grease	(5,000)	-	-	-
2.5110.0455	Guard Rail & Curbing Repairs	5,000	-	-	-
2.5110.0497	Blacktop Paving	(10,000)	-	-	-
Machinery					
2.5130.0199	Automotive Mechanics OT	19,500	-	-	-
Miscellaneous					
2.5140.0482	Interfund Services	(64,000)	-	-	-
2.5990.0480	Contingent Account	-	(9,000)	-	-
Employee Benefits					
2.9030.0802	Social Security	293	-	-	-
Transfer to Capital					
2.9950.975.1	Transfer to Capital Fund	(10,000)	-	-	-
Assessed Valuation					
n/a	Decrease in Assessed Valuation	13,291	-	-	-
	Net effect on preliminary budget	-	-	-	-