

## YOUTH & RECREATION MARCH 2020

*The data on this report is accurate from the date that it was generated. Data may have changed based on the date the report was generated and the total number of days/dates remaining in the month. This report was generated on April 7, 2020*

TB DATE: April 13, 220

	Resident ID Card		Total		Sessions	Revenue	Notes
	Total Served	Holders	Non-Residents	Unassigned			
Adult Skate	73	58	15	0	4	\$ 116.00	
Open Skate	475	215	260	0	5	\$ 2,358.00	
Winter Warmups	12			12	8	\$ -	
Teen Basketball	13			13	3	\$ -	
YES New Member Orient	0	0	0	0	1	\$ -	
Youth Open Gym							
Resident ID Cards Issued	19	19	0	0		\$ 170.00	
Over 30 (25 players)	25	6	19	0	1	\$ -	
Extended Hours							
YES Events	17			17	5		
Summer Day Camp						\$ 7,710.00	
Youth Basketball	18			18	2		
Aquatics						\$ 420.00	
WSYHA						\$ 19,542.00	
Ice Rental						\$ 14,022.00	
Other	4038						See below, based on social media "reach" (2,138 + 1,945)
<b>Total</b>	<b>4690</b>	<b>298</b>	<b>294</b>	<b>35</b>	<b>29</b>	<b>\$44,338.00</b>	

Other:

The department released the Town of West Seneca Parks and Activity Guide on March 30, 2020 via social media. The original post reached over 2,000 people. The book has been re-posted and has the number of people reached has increased. The purpose of the book is to promote outdoor recreation with social distancing in mind. The book includes details on each town park, with activities that each household can participate in while practicing social distancing from others. When the book is completed, there is a certificate parents/guardians can complete and give their children. The book can currently be found on our website. The book will be available in our office at a later date.

In an effort to keep our youth active the department is running "WS REC @ HOME" on social media. The series features a different game, activity or virtual field trip each week day. We will continue this until the CCL Youth Gym and/or WSCSD is able to re-open. In March the reach for these posts was 1,945 people.

We are still hiring Certified Lifeguards and Certified Camp Staff for the upcoming season. Information regarding each job can be found online.

We are excited to announce that applicants can now APPLY ONLINE for Summer 2020 positions.

Reminder: Until further notice the CCL Youth Gym is closed. The following are cancelled Recreation Programs, Y.E.S. events/activities, open interview dates, extended hours of operation are cancelled. At this time, we do not have information available regarding refunds/credits or rescheduling of activities. We thank you for your cooperation in our effort to prevent the spread of COVID-19 (coronavirus) to others in the community. This is a rapidly evolving situation, and we will continue to work with our NYS, Erie County, Town officials, and other personnel to make decisions regarding future programming and will post information on our website and Facebook pages as decisions are made. We appreciate your support for the department during this time and for your patience, cooperation, and understanding. We want to wish you health and safety during this time. We are looking forward to seeing you again soon.