



**22-B 2018 SPECIAL DISTRICTS & AD VALOREM BUDGETS** (continued)

Motion by Supervisor Meegan, seconded by Councilman Hart, to adopt the Town of West Seneca 2018 Benefit Basis budget, as previously filed by the Town Supervisor and known as the "Preliminary" 2018 Benefit Basis Budget.

Ayes: All

Noes: None

Motion Carried  
\*APPENDICES\*

Councilman Hart recited proposed cuts for the following line items in the General Fund: salary of part-time clerical and part-time laborers in the Recreation Department, noting Veteran's Park pool will remain open but will operate with fewer hours; maintenance of pool & library; employee benefits (hospital & medical insurance). The following General Fund revenue lines were increased based on past year's trends: mortgage tax; sales tax; fines & forfeited bail. In the Highway Fund, employee benefits and road programs have been reduced. Councilman Hart stated if approved these cuts will result in an overall tax increase of 8.61 percent, which on an average house with a fair market value of \$150,000 the increase in the tax bill will be \$97.41 per year.

Motion by Councilman Hart, seconded by Supervisor Meegan, to adopt the Town of West Seneca 2018 Ad Valorem budget, which includes General and Highway Funds, as amended.

On the question, Councilman Hanley stated he has never voted for a tax increase in the past and will also vote no on this one.

Ayes: (2) Councilman Hart, Supervisor Meegan

Noes: (1) Councilman Hanley

Motion Carried  
\*APPENDICES\*

**22-C LEGAL NOTICES**

1. Motion by Supervisor Meegan, seconded by Councilman Hanley, that proofs of publication and posting of legal notice: "OF A PUBLIC HEARING TO CONSIDER LOCAL LAW NO. 10 OF THE YEAR 2017 – PROHIBITION OF SMOKING ON TOWN PROPERTY" in the Town of West Seneca, be received and filed.

Ayes: All

Noes: None

Motion Carried

Motion by Supervisor Meegan, seconded by Councilman Hanley, to open the public hearing.

Ayes: All

Noes: None

Motion Carried



**22-D COMMUNICATIONS**

2. Town Attorney re Tax assessment challenge – Bueme Development Corp. Motion by Supervisor Meegan, seconded by Councilman Hanley, to authorize the Town Attorney to execute the Consent Orders to resolve the real property tax assessment challenges of Bueme Development Corp., 220 & 210 Center Road, 61 – 83 Fisher Road, 60 – 90 Oakridge Drive and 1571 Center Road against the Town of West Seneca.

Ayes: All                      Noes: None                      Motion Carried

3. Town Attorney re Purchase & sale agreement of vacant land of Meyer Road Motion by Supervisor Meegan, seconded by Councilman Hanley, to adopt the following resolution for the purchase and sale agreement for part of SBL 134.10-1-25.1 with a purchase price of \$600 which is equal to \$3000 per acre and subject to permissive referendum:

1. Determining that the property is no longer required for the town's purposes and is not held for public use;
2. Authorizing the Supervisor to execute the attached Purchase and Sale Agreement with Raymond G. Weimer, for the sale of .2 acres of vacant land located at the end of Meyer Road, West Seneca, New York;
3. That based upon an examination of the Short Environmental Assessment Form the town determines the proposed action is not anticipated to result in any significant negative effect on the environment and a Negative Declaration is hereby issued; and
4. Take other further necessary actions to perform the agreement.

On the question, Councilman Hanley questioned if any of this will infringe on the overlook proposed by Niagara Mohawk. Mr. Fenz responded there will not be an infringement as it is consistent with the adjacent land uses.

Ayes: All                                      Noes: None                                      Motion Carried  
\*APPENDICES\*

4. Chief Denz re Status change for Kathleen Brenner police records clerk to seasonal Motion by Supervisor Meegan, seconded by Councilman Hanley, to change the status of part-time police records clerk Kathleen Brenner to part-time seasonal effective November 1 – 30, 2017 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All                      Noes: None                      Motion Carried

**22-D COMMUNICATIONS**

5. Chief Denz re Status change for Richard Miller part-time public safety dispatcher to seasonal

Motion by Supervisor Meegan, seconded by Councilman Hanley, to change the status of part-time public safety dispatcher Richard Miller to part-time seasonal effective November 1 – 30, 2017 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All                      Noes: None                      Motion Carried

6. Chief Denz re Status change for Andrew Oscypala part-time public safety dispatcher to season

Motion by Supervisor Meegan, seconded by Councilman Hanley, to change the status of part-time public safety dispatcher Andrew Oscypala to part-time seasonal effective November 1 – December 31, 2017 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All                      Noes: None                      Motion Carried

7. Chief Denz re Resignation of Doreen O’Neil as crossing guard

Motion by Supervisor Meegan, seconded by Councilman Hanley, to accept the resignation of part-time crossing guard Doreen O’Neil effective November 9, 2017 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All                      Noes: None                      Motion Carried

8. Senior Code Enforcement Officer re Rezoning request for 1412 Ridge Road

Motion by Supervisor Meegan, seconded by Councilman Hanley, to refer the rezoning request for 1412 Ridge Road to the Planning Board for review and recommendation.

Ayes: All                      Noes: None                      Motion Carried

9. Senior Recreation Therapist of Sr. Services re Status change for Carol Kennedy food service worker to seasonal

Motion by Supervisor Meegan, seconded by Councilman Hart, to change the status of part-time food service worker Carol Kennedy to part-time seasonal effective November 20 – December 20, 2017 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All                      Noes: None                      Motion Carried

**22-E REPORTS**

- Jacqueline A Felser, Town Clerk's report for October 2017 received and filed.
- John Gullo, Code Enforcement Officer's building & plumbing reports for October 2017 received and filed.

**22-F APPROVAL OF WARRANT**

Motion by Supervisor Meegan, seconded by Councilman Hanley, to approve the vouchers submitted for audit, chargeable to the respective funds as follows: General Fund - \$40,801.07; Highway Fund - \$109,398.94; Special Districts - \$3060.41; Capital Fund - \$165,348.53 (vouchers 102168 - 102611) Trust - \$356,650.37 (vouchers 102210 - 102638)

Ayes: All

Noes: None

Motion Carried

**ISSUES OF THE PUBLIC**

**2018 BUDGET**

Andrew Ciepeila recommended replacing the crossing guards with police and commented union contracts are causing a monopoly by not allowing the town to bid out services. He further questioned a \$250,000 general liability consultation on page A-5 of the budget. Supervisor Meegan responded that fee is for insurance for the entire town including fire, theft, vandalism, property and casualty. The fee is paid every year and covers all buildings and vehicles.

Dale Clarke commented that Supervisor Meegan votes for pay raises, but in the past she couldn't vote for a promotion for her husband. Supervisor Meegan stated she will vote on the Blue Collar contract, not a promotion, and it is allowed by law. Mr. Clarke commented on the salary of the Recreation Supervisor and stated the position should be cut. Supervisor Meegan responded the salary is set by the White Collar contract. Mr. Clarke questioned the creation of the finance director, housing inspector and electrical inspector positions. Councilman Hanley responded the position of finance director was recommended by the town's independent auditor, RA Mercer. Supervisor Meegan stated the housing inspector position was requested by Senior Code Enforcement Officer John Gullo to concentrate on inspections and zombie homes. The town also established a housing court to address these issues. Councilman Hart stated the electrical inspector position was shared with Orchard Park, but it will no longer be a shared position.

June Krajewski requested the ditch on Sunnyside Drive and Center Road be cleaned out.

ISSUES OF THE PUBLIC

2018 BUDGET (continued)

Cheryl Lindstrom questioned why Councilman Hanley did not vote for the budget. Councilman Hanley stated he believes there could be some efficiency with the employees (i.e. alternative shifts; concessions with the blue collar contract). Ms. Lindstrom questioned what is being done about zombie businesses and lands (i.e. Big Lots and Home Depot plaza). Mr. Gullo stated the strip plaza is being demolished for use as a parking lot for Home Depot. Ms. Lindstrom commented on the cost for garbage totes if a resident wants a second one and did not believe residents should have to pay for it. Highway Sup't. Matthew English stated the cost was decided on when they originally ordered the totes and the fee is \$50 for a large tote. Ms. Lindstrom stated the public was not given a chance to comment on the proposed amendments before the Town Board voted on it.

Councilman Hart explained the legalities with the budget process and stated he made cuts as far as he could while still maintaining services. He further stated there are minimum staffing requirements in the Blue Collar contract and due to the Taylor Law, the contract must be honored until an agreement is reached. Councilman Hart noted the Police and White Collar unions have positions that are vacant and have not been replaced.

Ms. Lindstrom commented on plowing costs in the budget, noting there are a number of county and state roads in West Seneca, and she questioned who plows those roads. Mr. English stated the town has a contract with the county to plow certain roads and the county reimburses the town for this service. The town does not plow state roads.

Richard Zmuda commented the lights at the library/community center project are on all night. Supervisor Meegan responded the lights are on for safety and security purposes. Mr. Zmuda questioned why the roof and windows are not yet installed. Supervisor Meegan stated the contractors are working continuously and the windows are going in this week. Mr. Zmuda questioned what will be done with street lights that are not working and not completed and if the contractor has been paid in full. Mr. English suggested residents call his office with the zone and pole numbers of any lights that are not working and stated the lights are still under warranty with Danforth. He forwards this information to Danforth, who then forwards it on to the contractor. Councilman Hanley stated the contractor has been paid and he is not aware of any lights that have not been changed.

Joshua Smythe commented that he believes the tax increase is due to the library/community center project. He further stated his street hasn't been paved and the street light in front of his house often goes out. Mr. English stated town roads are rated by his department and Oakbrook Drive is on the watch list.

**ISSUES OF THE PUBLIC**

**2018 BUDGET** (continued)

Mike Roberts questioned if changing part-time employees to seasonal affords them benefits. Councilman Hart responded there are no benefits for part-time employees. Mr. Roberts questioned a previous comment concerning removal of labor management costs from the budget. Councilman Hart responded that he believes labor management is important to the town and also that the finance officer position was necessary. Mr. Roberts questioned if retired employees' health care is paid in full and Councilman Hart responded it is. Mr. Roberts commented the union contracts are causing the problem with the cost of health insurance along with minimal staffing levels. He suggested a progressive discipline procedure with employees.

Sue Sirica questioned what will happen next year with the tax rate and asked if the taxes will stay under the tax cap. Councilman Hart stated there will always be a cost pressure on the town and of the current eight percent increase, four percent is for health care. Mrs. Sirica stated she believes the town is in need of returning to a five member board.

Mary Lou Dietrich suggested neighborhood meetings to avoid situations like this in the future and also suggested residents attend future Town Board meetings to obtain accurate information. Mrs. Dietrich commended the Code Enforcement Office and Town Board for their involvement in the community and asked the board members to keep recreation healthy to give kids something to do.

Ruth Schwandt stated the public should be allowed to vote on tax increases.

Deanna Pagliaccio questioned how many signatures are needed to put a five member board on the ballot. Mr. Fenz responded he believes it is five percent of the total electorate that voted in the last gubernatorial election and he will research the numbers. Supervisor Meegan encouraged Mrs. Pagliaccio to get signatures and file them with the Erie County Board of Elections, noting there may be a special election to fill the vacant Assembly seat and this proposition could possibly be on the ballot at that time.

Sue McAneney stated Dan Warren is getting a petition together and suggested everyone visit "Save our West Seneca". She further commented on salary increases and stipends for non-union employees including the Code Enforcement Officer, Town Clerk, Highway Sup't. and Police Chief.



ISSUES OF THE PUBLIC

2018 BUDGET (continued)

Gina Dickey requested an explanation of "seasonal status." Councilman Hart explained that part-time employees normally work no more than 19 hours per week, but when changed to seasonal they can work full-time hours for that period of time and they do not receive benefits. Mrs. Dickey commented on the Morris Crescent development and the need for a sidewalk to the school. She suggested new developments be required to have sidewalks and trees. Supervisor Meegan responded the developer only brought the sidewalk to the end of the development where his property ended and the school property began. The town could not force the developer to install a sidewalk on school property, but she did previously speak with Dr. Crawford about it. Supervisor Meegan stated she will contact the new West Seneca School Sup't., Matthew Bystrak, and encouraged Mrs. Dickey to do the same. Senior Code Enforcement Officer John Gullo encouraged residents of that development to go to a school board meeting and request a sidewalk on the school owned property. Mrs. Dickey expressed her concerns with the tax increase in Fire District 2. Councilman Hart stated the Town Board has no jurisdiction over the fire districts.

Mike Szczepanski suggested that higher paid employees take a pay cut to bear some of the tax burden. Councilman Hart stated the town is currently in negotiations with the blue collar union and has asked for concessions. A mediator is trying to bring the negotiations to a settlement. Mr. Szczepanski questioned if the library/community center is part of the budget. Luke Malecki of Drescher & Malecki LLP stated the impact on the 2018 tax rate is \$.15 per thousand, or \$9 for a home with a fair market value of \$150,000 (assessed valuation \$60,000). In 2019 the impact on the tax rate will be \$.17 per thousand; in 2020 the impact will be \$.15 per thousand; and when all debt is in place the total cost will be \$34 per year for 25 years for a home with a fair market value of \$150,000 (assessed valuation \$60,000).

Mike Duggan questioned if the target demographic for the library/community center is the youth and Supervisor Meegan responded the youth will benefit from it.

Cindy Pfahler commented that \$2.2 million from Erie County was enough to upgrade the library.

Deanna Pagliaccio questioned how late the community center will be open. Supervisor Meegan stated the community center will probably be open until 9 P.M. and Councilman Hart stated no final decisions have been made on the hours.

**WEST SENECA TOWN OFFICES**  
**1250 Union Road**  
**West Seneca, NY 14224**

**TOWN BOARD PROCEEDINGS**  
**Minutes #2017-22**  
**November 13, 2017**  
**Page ten . . .**

**PRESENTATION OF COMMUNICATIONS BY BOARD MEMBERS AND DEPARTMENT HEADS**

**SMALL BUSINESS SATURDAY**

Supervisor Meegan offered the attached proclamation in recognition of Small Business Saturday on November 25, 2017.

**ADJOURNMENT**

Motion by Supervisor Meegan, seconded by Councilman Hanley, to adjourn the meeting at 9:00 P.M.

Ayes: All

Noes: None

Motion Carried

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**JACQUELINE A FELSER, TOWN CLERK**

## Letter of Authorization

To: Erie County Real Property Tax Department

From: Town of \_\_\_\_\_

Subject: Unpaid items to be included in tax warrant

Date: 10/26/2017

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In accordance with New York State Town Law, section 198, the town board has opted to enforce various unpaid accounts for water, sewer, refuse and other unpaid town services as indicated below, by placing a lien upon the real property for which such services were provided. **Be sure to include a copy of the resolution(s) adopting all special town charges.**

In light of the aforementioned, the Erie County Legislature shall levy in such sums as indicated below and against the applicable properties as provided for on the town assessor's master computer assessment roll file, which is also hereby being delivered by the assessor with this letter of authorization.

• Total Unpaid Water	\$ 1159.41
• Total Unpaid Sewer	\$ _____
• Total Unpaid Refuse	\$ _____
• Total Ag Penalty	\$ _____
• Total Other Charges	\$ 32,623.67
• Total Omitted Taxes	\$ _____
<b>Total of Items Above</b>	<b>\$ 33,783.08</b>

Certification Town of West Seneca

Date: 11/13/2017

[Signature]  
Town Supervisor

[Signature]  
Town Clerk

Assessors Use Only

Date RPS file submitted to County RPTS \_\_\_\_\_

I hereby certify that the entries on the master assessment roll file delivered herewith equal the amounts as required by the town board as provided for above.

[Signature]  
Assessor

10/26/17  
Date

### County RPTS Use Only

Date filed received \_\_\_\_\_ By: \_\_\_\_\_

File in balance Yes \_\_\_\_\_ No \_\_\_\_\_

Special District: 68001 Unpaid Water

Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Assessed Value	Pr O R T	C I C S S C
134.19-5-11	Anderson Thomas R	58.00	150.00	0.00	0	0 T	0	34.58	51,700	\$51,700.00	220	1
134.74-1-4.1	Stefanovich, Diana	50.00	115.00	0.00	0	0 T	0	20.41	49,900	\$49,900.00	220	1
135.06-3-3	Cieslica, Edward J.	80.00	183.00	0.00	0	0 T	0	21.69	45,600	\$45,600.00	210	1
135.62-7-3	Haase, Brian J.	52.50	140.00	0.00	0	0 T	0	45.42	67,900	\$67,900.00	220	1
135.62-7-11	Haase, Brian J.	50.00	140.00	0.00	0	0 T	0	131.76	65,500	\$65,500.00	220	1
143.12-4-19	Dickinson, Jason R.	65.00	140.00	0.00	0	0 T	0	56.65	74,600	\$74,600.00	210	1
143.12-6-22	Hefl, Morgan	80.00	140.31	0.00	0	0 T	0	12.82	69,100	\$69,100.00	210	1
143.18-5-1	Biddleman, Michael	97.33	140.00	0.00	0	0 T	0	42.71	107,800	\$107,800.00	210	1
143.18-5-13	Mulqueen, Michelle A	97.33	140.00	0.00	0	0 T	0	43.98	108,100	\$108,100.00	210	1
144.09-6-32	Palermo, Ginalouise	75.00	137.20	0.00	0	0 T	0	188.86	56,800	\$56,800.00	210	1
144.15-5-6	Ditech Financial LLC	75.00	133.34	0.00	0	0 T	0	72.15	65,800	\$65,800.00	210	1
144.16-3-9.2	Ernst, Joel M.	195.00	325.60	0.00	0	0 T	0	1.43	60,000	\$60,000.00	210	1
144.16-3-42	Colleran, James P.	83.65	131.45	0.00	0	0 T	0	202.35	60,200	\$60,200.00	210	1
144.17-2-5	Berner, Ellen	65.00	120.00	0.00	0	0 T	0	20.97	51,300	\$51,300.00	210	1
144.18-1-7.2	Feyes, John E. III.	100.00	430.00	1.00	0	0 T	0	39.28	63,600	\$63,600.00	210	1
144.19-7-77.21	PS Northeast, LLC	304.60	423.02	4.20	0	0 T	0	42.15	1,308,000	\$1,308,000.00	442	1
152.08-1-26	Lazaros, James N. Si	70.00	275.00	0.00	0	0 T	0	156.58	54,000	\$54,000.00	210	1
153.05-3-32	Kane, Maureen	60.00	140.35	0.00	0	0 T	0	25.62	50,200	\$50,200.00	210	1
<b>68001 Totals:</b>	<b># Parcels: 18</b>	<b>1,658.41</b>	<b>3,404.27</b>	<b>5.20</b>	<b>0.00</b>		<b>0.00</b>	<b>1,159.41</b>	<b>2,410,100</b>	<b>2,410,100</b>		

Special District: 68007

Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Assessed Value	Pr O R T	Cl C S S C
124.20-8-49.2	Paige, David M.	120.85	153.79	0.00	0	0 T	0	75.09	65,000	\$65,000.00	210	1
125.13-4-29	Krug, Karl E.	70.00	135.90	0.00	0	0 T	0	629.04	73,700	\$73,700.00	210	1
125.13-4-36	Jenson, Alan J.	75.45	124.41	0.00	0	0 T	0	219.87	68,900	\$68,900.00	210	1
125.13-4-59	Walsh, James E.	90.00	120.37	0.00	0	0 T	0	90.52	73,500	\$73,500.00	210	1
125.14-1-65	Sheedy, David L.	88.35	135.00	0.00	0	0 T	0	152.38	83,000	\$83,000.00	220	1
125.14-2-9	Goettelman, Janet E.	65.00	136.05	0.00	0	0 T	0	75.09	68,100	\$68,100.00	210	1
125.14-2-10	Dopart, Edward S. Jr.	65.00	136.19	0.00	0	0 T	0	215.70	60,000	\$60,000.00	210	1
125.14-2-11	Ferrentino, Ashley M.	65.00	136.29	0.00	0	0 T	0	164.99	57,000	\$57,000.00	210	1
125.14-2-19	Bryant, Thomas J.	137.29	95.00	0.00	0	0 T	0	311.18	74,100	\$74,100.00	220	1
125.14-4-12	Attea Ronald F	60.00	150.00	0.00	0	0 T	0	79.26	52,700	\$52,700.00	210	1
125.14-4-13	Zak, Kenneth M.	60.00	150.00	0.00	0	0 T	0	82.08	54,800	\$54,800.00	210	1
125.14-4-17	Carpentieri, Richard A	60.00	150.00	0.00	0	0 T	0	432.20	62,500	\$62,500.00	210	1
125.14-5-1	DeJames, Mark A.	214.75	150.00	0.00	0	0 T	0	442.04	55,200	\$55,200.00	210	1
125.14-5-2	Martelli, Damian L.	60.00	150.00	0.00	0	0 T	0	83.48	65,000	\$65,000.00	210	1
125.17-1-4	Kaiser, Ronald H.	72.00	145.01	0.00	0	0 T	0	75.09	79,200	\$79,200.00	210	1
125.17-4-13	Judy, Dean	182.16	120.00	0.00	0	0 T	0	82.13	77,300	\$77,300.00	210	1
125.17-5-43	Spengler Michael V	64.00	145.00	0.00	0	0 T	0	215.70	72,500	\$72,500.00	210	1
125.18-1-6	Wacker, James J. Jr.	65.00	170.00	0.00	0	0 T	0	80.67	67,400	\$67,400.00	220	1
125.18-1-7	Smith, Jacqueline A.	65.00	170.00	0.00	0	0 T	0	90.47	65,000	\$65,000.00	220	1
125.18-1-9	Sheppard John J Jr	65.00	170.00	0.00	0	0 T	0	69.42	66,500	\$66,500.00	220	1
125.18-4-3	Ryszkiewicz, Paul	60.00	126.75	0.00	0	0 T	0	181.96	62,600	\$62,600.00	210	1
125.72-1-3	Kozlowski, Louis F.	69.00	120.00	0.00	0	0 T	0	229.71	58,000	\$58,000.00	210	1
135.06-2-5	Claus, John R.	75.00	162.85	0.00	0	0 T	0	63.84	72,500	\$72,500.00	210	1
135.06-3-21.1	Strzelczyk, George A.	75.00	293.86	1.70	0	0 T	0	145.40	85,500	\$85,500.00	210	1
135.06-3-34	Tyler, Lawrence A.	75.00	150.00	0.00	0	0 T	0	174.93	83,500	\$83,500.00	210	1
135.06-3-56	Worang, Eric A.	75.00	135.38	0.00	0	0 T	0	215.70	68,500	\$68,500.00	210	1
135.06-3-66	Buczynski, John	126.46	114.10	0.00	0	0 T	0	270.50	80,000	\$80,000.00	210	1
143.11-2-1	Boeheim, Kimberly A.	65.00	123.17	0.00	0	0 T	0	290.23	67,000	\$67,000.00	210	1
144.20-3-17	Haker, Adam J.	62.36	171.50	0.00	0	0	0	0.00	72,200	\$72,200.00	210	1
<b>68007 Totals:</b>	<b># Parcels: 29</b>	<b>2,427.67</b>	<b>4,240.62</b>	<b>1.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,238.67</b>	<b>1,991,200</b>	<b>1,991,200</b>		

68007 Page Totals: # Parcels: 29

1,991,200 1,991,200

0.00 5,238.67

Special District: 68003 Grass Cutting/Debris

Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T C I C S S C
123.20-2-9	Sanfilippo, Christine	35.00	150.50	0.00	0	0	0	0.00	30,600	\$0.00	210 1
123.20-2-33	Rodovich, Harvey T. I	60.00	97.00	0.00	0	0	0	0.00	40,700	\$0.00	220 1
123.35-2-15	Saintcross, Eva	56.00	102.37	0.00	0	0	0	0.00	35,800	\$0.00	210 1
124.10-3-5.211	New York Geotherma	792.00	0.00	4.86	0	0	0	0.00	88,200	\$0.00	330 8
124.10-3-5.212	New York Geotherma	731.19	582.63	6.23	0	0	0	0.00	326,500	\$0.00	473 8
124.14-4-4	Damstetter, Anthony	60.00	180.00	0.00	0	0	0	0.00	42,200	\$0.00	210 1
124.20-8-49.2	Paige, David M.	120.85	153.79	0.00	0	0	0	0.00	65,000	\$0.00	210 1
124.53-2-3	Ciambor, Gerald J.	100.00	137.81	0.00	0	0	0	0.00	54,400	\$0.00	210 1
124.53-4-3	East Coast Commere	75.00	125.86	0.00	0	0	0	0.00	60,000	\$0.00	432 1
124.53-4-17	Buyer, David M. Jr.	62.25	109.00	0.00	0	0	0	0.00	39,000	\$0.00	210 1
124.54-5-7	Toy, Ashley L.	50.00	114.61	0.00	0	0	0	0.00	38,270	\$0.00	210 1
124.61-2-31	Carlin, Victoria S.	60.00	122.50	0.00	0	0	0	0.00	37,600	\$0.00	210 1
124.61-2-54	Hammersmith, Mark	50.90	122.50	0.00	0	0	0	0.00	43,800	\$0.00	210 1
124.62-2-11.1	M & E International R	85.00	117.00	0.00	0	0	0	0.00	50,000	\$0.00	220 1
124.62-3-9	Bensman, Gregory T.	50.00	117.00	0.00	0	0	0	0.00	54,000	\$0.00	210 1
124.62-3-16	Secretary of Veterans	50.00	117.00	0.00	0	0	0	0.00	36,200	\$0.00	210 1
124.69-2-11	Kubik Ronald J & Wif	30.00	122.50	0.00	0	0	0	0.00	3,800	\$0.00	311 1
124.69-2-53	Koepfel Richard	30.00	122.50	0.00	0	0 T	0	575.00	3,800	\$0.00	311 1
124.69-4-35.1	Pinterpe, Alec D. Jr.	90.00	107.00	0.00	0	0	0	0.00	29,600	\$0.00	210 1
124.70-3-18	Waugaman, Deborah	35.00	117.00	0.00	0	0	0	0.00	34,600	\$0.00	210 1
124.70-3-29	Sutton Christopher W	35.00	117.00	0.00	0	0	0	0.00	42,000	\$0.00	220 1
124.77-2-27.1	Leone Dwellings LLC	60.00	122.50	0.00	0	0 T	0	260.00	21,000	\$0.00	210 8
125.13-4-6	Eggleston, Bryan D.	75.00	250.00	0.00	0	0	0	0.00	60,600	\$0.00	210 1
125.14-3-10	Bantle, Jason W.	60.00	149.73	0.00	0	0	0	0.00	60,100	\$0.00	210 1
125.17-1-18	Canazzi, Michael	50.00	167.81	0.00	0	0	0	0.00	32,500	\$0.00	210 1
125.17-2-28	HSBC Bank USA NA	75.00	168.00	0.00	0	0 T	0	325.00	51,300	\$0.00	210 1
125.17-6-35.1	Kamph, Carl J.	112.20	800.00	2.00	0	0	0	0.00	87,400	\$0.00	210 1
133.20-4-22	First Niagara Bank N/	50.00	150.00	0.00	0	0 T	0	530.00	47,600	\$0.00	220 1
133.20-4-24	Sturges, John	50.00	150.00	0.00	0	0	0	0.00	44,000	\$0.00	210 1
133.20-5-1	Paluszynski, Robert T	54.16	132.12	0.00	0	0	0	0.00	40,000	\$0.00	210 1
133.20-6-21	US Bank Trust, NA	50.00	155.00	0.00	0	0 T	0	660.00	48,400	\$0.00	210 1
133.20-8-45	Gerwitz, Emmett C.	68.12	150.00	0.00	0	0	0	0.00	47,300	\$0.00	210 1
133.20-9-56	Pytlak, Richard	50.00	150.00	0.00	0	0	0	0.00	49,500	\$0.00	210 1
133.20-11-8	Jerge, Lindsey M.	48.00	125.00	0.00	0	0	0	0.00	48,000	\$0.00	210 1
133.27-1-9	Bridenbaker Carol	48.00	110.00	0.00	0	0 T	0	710.00	26,200	\$0.00	210 1
133.27-3-6.1	Dunkle, Denise	105.00	112.00	0.00	0	0	0	0.00	42,100	\$0.00	210 1
133.27-3-26.1	John, Timothy J.	97.50	112.00	0.00	0	0 T	0	735.00	38,800	\$0.00	220 1
133.27-4-7	Nendza, Craig S.	33.00	107.00	0.00	0	0 T	0	530.00	2,500	\$0.00	311 1
133.27-4-11	Rappold, Zachary	35.00	107.00	0.00	0	0 T	0	530.00	2,800	\$0.00	312 1

68003 Page Totals: # Parcels: 39

3,779.17 6,153.73 13.09

0.00

0.00

4,855.00

1,906,170

0

Special District: 68003 Grass Cutting/Debris

Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	C I C S S C
133.27-4-14	Keybank National Ass	35.00	107.00	0.00	0	0 T	0	575.00	34,000	\$0.00	210	1
133.27-4-18	Terranova Francis J	35.00	107.00	0.00	0	0	0	0.00	32,700	\$0.00	220	1
133.27-5-4.1	Tomassello, Monica J.	66.00	108.00	0.00	0	0 T	0	425.00	5,000	\$0.00	311	1
133.27-5-8	Nightfall Enterprises I	35.00	108.00	0.00	0	0	0	0.00	37,200	\$0.00	280	1
133.27-5-12	Bunnett, Noah	35.00	108.00	0.00	0	0	0	0.00	39,900	\$0.00	280	1
133.27-5-17	Colem, Thomas E.	35.00	108.00	0.00	0	0	0	0.00	2,700	\$0.00	311	1
133.27-5-19	Fischer, Aaron D.	35.00	108.00	0.00	0	0 T	0	690.00	30,000	\$0.00	220	1
133.28-3-6	State of NY Mortgage	51.00	140.00	0.00	0	0	0	0.00	53,600	\$0.00	210	1
133.35-1-16.1	Schwartzmeyer, Thorr	60.00	116.00	0.00	0	0	0	0.00	34,000	\$0.00	210	1
133.35-1-18	Salisbury, Carl H.	45.00	116.00	0.00	0	0	0	0.00	24,900	\$0.00	210	1
133.35-1-22.1	Meyer, Michael T.	60.00	116.00	0.00	0	0	0	0.00	35,700	\$0.00	220	1
133.35-1-30.21	Crossroads West Ser	0.00	0.00	2.95	0	0	0	0.00	467,300	\$0.00	452	1
133.35-1-33	Buffalo Erie Niagara I	30.00	116.00	0.00	0	0 T	0	665.00	24,500	\$0.00	210	8
133.43-1-8	Makowski, Dennis	30.00	114.00	0.00	0	0 T	0	665.00	20,900	\$0.00	210	1
133.43-1-10	Smith, Jack R.	30.00	114.00	0.00	0	0	0	0.00	31,100	\$0.00	230	1
133.43-1-38	Korzowski, Nicholas	30.00	114.00	0.00	0	0	0	0.00	28,500	\$0.00	220	1
133.43-2-12.1	Lauber Robert M	30.00	174.00	0.00	0	0	0	0.00	2,500	\$0.00	311	1
133.43-2-59	Means, Teresa A.	40.00	130.00	0.00	0	0 T	0	260.00	45,300	\$0.00	210	1
133.43-3-22	Mariners Atlantic Por	35.20	116.75	0.00	0	0 T	0	440.00	27,200	\$0.00	210	1
133.44-1-13	O'Brien, Marilyn E.	40.00	125.00	0.00	0	0	0	0.00	44,800	\$0.00	210	1
133.44-2-41	Bellotti, Ronald	40.00	125.00	0.00	0	0 T	0	710.00	56,400	\$0.00	220	1
133.44-3-30	McGillcuddy, Matthew	60.00	124.50	0.00	0	0 T	0	665.00	35,500	\$0.00	230	1
133.52-2-17	Potts, Joelle D.	35.00	141.00	0.00	0	0	0	0.00	37,500	\$0.00	210	1
133.52-2-25	Vaccaro, Jessica	35.00	140.00	0.00	0	0	0	0.00	36,300	\$0.00	210	1
133.52-2-42	Hortman Derek	35.00	187.54	0.00	0	0 T	0	710.00	3,300	\$0.00	311	1
133.52-3-49	Piatek Dawn M-Zandt	35.00	187.50	0.00	0	0	0	0.00	37,000	\$0.00	210	1
134.05-1-6	Dempsey Julie A	165.00	405.43	1.30	0	0 T	0	300.00	54,400	\$0.00	220	1
134.07-1-1	Tomasic, Steven D.	100.00	370.00	0.00	0	0	0	0.00	71,600	\$0.00	220	1
134.08-1-14	Masters, Michael L.	66.00	213.67	0.00	0	0	0	0.00	54,600	\$0.00	482	1
134.08-5-33	Union West LLC	60.00	171.00	0.00	0	0 T	0	550.00	52,900	\$0.00	482	1
134.10-1-10	Shed Property Solutic	50.00	120.00	0.00	0	0	0	0.00	50,400	\$0.00	210	1
134.13-3-47	Bros' Pros Investment	50.00	120.00	0.00	0	0	0	0.00	43,500	\$0.00	210	1
134.13-3-70	Derfon, John F. III.	30.00	120.00	0.00	0	0 T	0	660.00	3,800	\$0.00	311	1
134.14-4-5.11	Rakiski, Frederick M.	135.00	176.50	0.00	0	0	0	0.00	37,500	\$0.00	210	1
134.15-3-20	Houseman, Derek L.	80.00	109.00	0.00	0	0	0	0.00	53,700	\$0.00	210	1
134.15-4-22	Kondaur Capital Corp	109.00	80.00	0.00	0	0 T	0	685.00	56,500	\$0.00	210	1
134.18-3-9	Warren, Taylor	85.00	120.00	0.00	0	0	0	0.00	76,000	\$0.00	210	1
134.19-1-40	Barkowiak, Charlotte	50.00	190.00	0.00	0	0	0	0.00	53,000	\$0.00	210	1
134.19-5-18	Roberts, Kathleen U.	67.27	150.00	0.00	0	0	0	0.00	45,500	\$0.00	210	1

68003 Page Totals: # Parcels: 39

2,044.47 5,496.89 4.25

0.00

8,000.00

1,861,200

0

Special District: 68003 Grass Cutting/Debris

Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	C I C S S C
134.19-10-3	Courtney, Diana M.	70.00	140.00	0.00	0	0	0	0.00	68,000	\$0.00	210	1
134.19-10-9	GMAT Legal Title Tru:	50.00	140.00	0.00	0	0 T	0	550.00	62,000	\$0.00	210	1
134.20-4-25	Newman, Christy A.	50.00	115.00	0.00	0	0	0	0.00	53,500	\$0.00	210	1
134.20-6-2	Furlong, Kevin	60.00	170.00	0.00	0	0	0	0.00	53,400	\$0.00	210	1
134.20-7-4	Shanley, Lisa	70.50	183.24	0.00	0	0	0	0.00	33,000	\$0.00	210	1
134.20-9-16	Blonski, Edward T.	87.00	133.67	0.00	0	0	0	0.00	25,000	\$0.00	230	1
134.37-2-24.1	Fimbel, Kenneth	60.00	109.00	0.00	0	0	0	0.00	5,000	\$0.00	210	1
134.37-4-6	Herian, Patrick W.	55.00	109.00	0.00	0	0	0	0.00	43,500	\$0.00	210	1
134.45-3-10.1	Marino, Patrick M.	60.00	109.00	0.00	0	0	0	0.00	30,600	\$0.00	210	1
134.45-3-36.1	Key Bank N.A.	60.00	109.00	0.00	0	0 T	0	620.00	40,500	\$0.00	210	1
134.45-3-44	Hebert Thomas M	30.00	109.00	0.00	0	0 T	0	255.00	41,100	\$0.00	220	1
134.45-4-45	Hillock, Edith A.	30.00	109.00	0.00	0	0 T	0	660.00	28,000	\$0.00	210	1
134.45-5-21	Grzegorek, Mariusz	40.00	111.00	0.00	0	0	0	0.00	35,300	\$0.00	220	1
134.45-5-32	Grzegorek, Mariusz	40.00	111.00	0.00	0	0	0	0.00	42,500	\$0.00	230	1
134.45-6-10	Dion, Nicholas	40.00	111.00	0.00	0	0	0	0.00	36,100	\$0.00	210	1
134.45-6-15	DuFaut, Roger O.	40.00	111.00	0.00	0	0 T	0	715.00	38,900	\$0.00	220	1
134.45-10-6	Ernie, Phyllis M.	45.00	109.00	0.00	0	0 T	0	845.00	40,500	\$0.00	210	1
134.53-3-1	Cilono Frederick W	40.00	111.00	0.00	0	0 T	0	715.00	36,900	\$0.00	210	1
134.59-2-1.1	Ledas George	84.00	223.00	0.00	0	0	0	0.00	141,800	\$0.00	484	1
134.59-5-7.1	1971 Abbott Road, LL	60.00	108.00	0.00	0	0	0	0.00	8,200	\$0.00	311	1
134.59-5-9.1	Nguyen Thomas	60.00	108.00	0.00	0	0	0	660.00	8,200	\$0.00	311	1
134.59-5-11.1	1971 Abbott Road, LL	174.62	108.00	0.00	0	0	0	0.00	315,000	\$0.00	464	1
134.60-2-1.1	Tomaselli, Christine N	79.53	120.00	0.00	0	0	0	0.00	57,700	\$0.00	210	1
134.61-2-22.1	Schneider, Andrew C.	38.00	120.00	0.00	0	0	0	0.00	28,400	\$0.00	210	1
134.61-2-38	Whitlow, Robert L.	30.00	120.00	0.00	0	0	0	0.00	29,500	\$0.00	210	1
134.61-2-44	Bogdanets, Anna	90.00	120.00	0.00	0	0	0	680.00	44,000	\$0.00	220	1
134.68-2-6.1	Albul, Dmitriy V.	75.86	120.00	0.00	0	0	0	0.00	62,300	\$0.00	220	1
134.68-10-25	Barry, Walter A.	56.00	125.13	0.00	0	0	0	0.00	44,600	\$0.00	210	1
135.06-3-3	Giesica, Edward J.	80.00	183.00	0.00	0	0	0	0.00	45,600	\$0.00	210	1
135.14-1-37	Mandura, Francis J.	100.00	552.50	1.30	0	0	0	0.00	83,200	\$0.00	210	1
135.14-3-61	Smith, Michael R.	65.00	135.00	0.00	0	0	0	0.00	60,000	\$0.00	210	1
135.15-1-11.121	Ford, Michele L.	99.50	266.33	0.00	0	0 T	0	390.00	89,000	\$0.00	210	1
135.15-1-21	Boll, Thomas P.	127.35	230.00	0.00	0	0	0	0.00	9,500	\$0.00	311	1
135.15-3-37	Ignatowski, Kimberly,	70.00	238.02	0.00	0	0	0	0.00	65,000	\$0.00	210	1
135.15-6-28	Jankowiak, Joseph J.	105.00	350.00	0.00	0	0	0	0.00	76,900	\$0.00	210	1
135.20-3-1	Hanley, Patrick	296.01	279.20	0.00	0	0	0	0.00	76,500	\$0.00	431	1
135.53-7-48	Dycha, John W.	80.00	110.00	0.00	0	0 T	0	805.00	64,900	\$0.00	210	1
135.62-5-24.1	Miller, Ryan	150.00	100.00	0.00	0	0	0	0.00	30,000	\$0.00	220	1
135.62-6-10	Muscato, Peter	50.00	140.00	0.00	0	0	0	0.00	47,600	\$0.00	210	1

68003 Page Totals: # Parcels: 39

1.30

6,056.09

2,898.37

6,056.09

0.00

6,895.00

0.00

2,101,700

0



Special District: 68003 Grass Cutting/Debris

Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	Cl C S S C
136.09-1-9	Hamann, Matthew W.	87.04	301.85	0.00	0	0	0	0.00	84,200	\$0.00	210	1
142.08-4-5	Nazaruk, Kristen M.	50.00	150.00	0.00	0	0	0	0.00	45,600	\$0.00	210	1
142.08-5-30	HSBC Bank USA NA	50.00	150.00	0.00	0	0	0	0.00	43,000	\$0.00	210	1
143.06-2-10	Monroe Muffler Brake	161.80	199.71	0.00	0	0	0	0.00	165,800	\$0.00	433	1
143.06-4-10	Frontier West Seneca	128.41	183.10	0.00	0	0	0	0.00	150,200	\$0.00	450	1
143.06-4-21.11	Lai, Daniel C.	150.00	377.00	1.40	0	0 T	0	850.00	200,000	\$0.00	421	1
143.07-4-15	Marinaro Michael	50.00	223.00	0.00	0	0 T	0	245.00	54,500	\$0.00	210	1
143.07-4-17	Negowski, Chrisanne	45.00	200.00	0.00	0	0	0	0.00	27,700	\$0.00	210	1
143.07-6-25	LaMendola, Paul Jr.	71.25	111.38	0.00	0	0	0	0.00	56,400	\$0.00	210	1
143.07-6-44	Pysczynski, James I	63.33	114.06	0.00	0	0 T	0	275.00	53,800	\$0.00	210	1
143.08-1-43	Acquest Funding Con	40.00	140.00	0.00	0	0 T	0	550.00	22,050	\$0.00	220	1
143.12-5-49	Ghani, Danielle	82.35	144.00	0.00	0	0 T	0	275.00	49,000	\$0.00	210	1
143.13-5-5	Secretary of HUD	65.00	138.00	0.00	0	0 T	0	330.00	55,000	\$0.00	210	1
143.13-7-6	Dealy, Laura Estelle	70.00	138.00	0.00	0	0	0	0.00	49,200	\$0.00	210	1
143.13-13-36	Burke Homes LLC	94.63	214.74	0.00	0	0 T	0	550.00	16,500	\$0.00	311	1
143.19-4-24	Kelly, Nisha L.	63.00	125.26	0.00	0	0	0	0.00	55,000	\$0.00	210	1
143.20-2-17	Sallaj, Islam	75.00	500.00	0.85	0	0	0	0.00	58,100	\$0.00	220	1
144.02-1-2	Guindon, Thomas M.	93.40	346.86	0.00	0	0 T	0	440.00	70,000	\$0.00	484	1
144.02-3-10	Bobseine, Dorothy M.	60.00	475.20	0.00	0	0 T	0	725.00	54,300	\$0.00	210	1
144.06-1-7	Braun, Donald G.	48.00	283.00	0.00	0	0	0	0.00	44,500	\$0.00	210	1
144.06-1-14	Bosworth, Carolyn	130.00	1,419.00	5.80	0	0	0	0.00	51,200	\$0.00	210	1
144.09-8-37	Szydowski, Keith D.	100.00	200.00	0.00	0	0	0	0.00	38,600	\$0.00	210	1
144.09-9-17	Pede Joseph A	70.00	179.00	0.00	0	0 T	0	575.00	53,400	\$0.00	210	1
144.09-9-23	O'Dierno, Joseph M.	60.00	179.00	0.00	0	0	0	0.00	45,100	\$0.00	210	8
144.14-2-17	DiRosa, Geraldine M.	85.00	290.40	0.00	0	0 T	0	790.00	51,200	\$0.00	210	1
144.15-5-6	Ditech Financial LLC	75.00	133.34	0.00	0	0 T	0	715.00	65,800	\$0.00	210	1
144.17-5-47	Schubert, Michael C.	71.00	120.71	0.00	0	0	0	0.00	66,100	\$0.00	210	1
144.18-3-38	Paschka, Donald	75.00	134.00	0.00	0	0	0	0.00	100,000	\$0.00	210	1
144.19-2-63	US Bank Trust, NA	65.00	127.00	0.00	0	0 T	0	705.00	62,400	\$0.00	210	1
144.20-3-17	Haker, Adam J.	62.36	171.50	0.00	0	0	0	0.00	72,200	\$0.00	210	1
145.05-1-14.11	Micev, Orce	63.73	213.97	0.00	0	0	0	0.00	88,200	\$0.00	210	1
145.05-1-68	E & R Horizons LLC	93.49	132.07	0.00	0	0	0	0.00	87,800	\$0.00	210	1
145.09-2-12	Bell, Deborah A.	12.00	576.00	1.70	0	0 T	0	280.00	80,100	\$0.00	210	1
152.06-4-20	Paluch, Edward D.	70.00	125.00	0.00	0	0	0	0.00	15,000	\$0.00	311	1
153.05-3-99	Nationstar Mortgage I	83.00	139.07	0.00	0	0 T	0	330.00	69,300	\$0.00	210	1
153.05-5-7	US Bank National/As	60.00	147.00	0.00	0	0	0	0.00	54,800	\$0.00	210	1
<b>68003 Totals:</b>	<b># Parcels: 153</b>	<b>11,445.80</b>	<b>26,508.93</b>	<b>28.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,385.00</b>	<b>8,245,120</b>	<b>0</b>		

68003 Page Totals: # Parcels: 36

2,723.79

9.76

0.00

0.00

7,635.00

2,356,050

0



TOWN OF WEST SENECA, NEW YORK  
2018 TENTATIVE  
BENEFIT BASIS BUDGET

**TOWN OF WEST SENECA, NEW YORK**  
**2018 Tentative**  
**BENEFIT BASIS BUDGET**

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**TABLE OF CONTENTS**

	<u>Page</u>
<b><u>SPECIAL DISTRICTS</u></b>	
Sewer Service Department	1
Sanitary Sewer Districts	2 - 9
Water Districts	10 - 12
<b><u>SPECIAL ASSESSMENTS</u></b>	
Industrial Park	13
<b><u>DECORATIVE DISTRICTS</u></b>	
Electric Lighting (converted from Gas Districts)	14 - 15
Electric Lighting	16 - 27

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**TOWN OF WEST SENECA, NEW YORK**  
**2018 TENTATIVE**  
**BENEFIT BASIS BUDGET**

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>		<u>Amount to</u>
	<u>Object</u>				<u>be Raised</u>
					<u>by Taxation</u>
<b><u>Sewer Service Department</u></b>					
<b><u>Personal Services</u></b>					
Lift Station Maintenance Crew	03.8100.0115		\$ 204,764		
Sanitary Sewer Maintenance Crew (Including Overtime)	03.8100.0143		245,000		
Sewer Crew - Engineering (Including Overtime)	03.8100.0144		75,000		
Part-Time Laborers	03.8100.0149		3,000	527,764	
<b><u>Equipment</u></b>					
Minor Equipment	03.8100.1204		5,000		
Other Equipment	03.8100.1207		45,000	50,000	
<b><u>Contractual Expenses</u></b>					
Supplies	03.8100.0400		18,000		
Gasoline	03.8100.0416		18,000		
Utilities	03.8100.0420		6,750		
Equipment Vehicle Maintenance	03.8100.0443		18,000		
Program Maintenance	03.8100.0445		300,000		
Professional Services - Accounting	03.8100.0451		60,000		
Trunk Line - Material and Equipment	03.8100.1453		5,000		
Erie Co. Water Authority Charge	03.8100.1458		13,500		
GIS	03.8100.1459		40,000		
Allocation of General Fund					
Costs to Benefiting District	03.8100.0511		1,305,435		
Allocation of Highway Fund					
Costs to Benefiting District	03.8100.0512		1,387,766	3,172,451	
<b><u>Employee Benefits</u></b>					
State Retirement	03.8100.0801		100,000		
Social Security	03.8100.0802		32,721		
Workers' Compensation Insurance	03.8100.0803		16,700		
Health and Welfare	03.8100.0804		5,600		
Medicare	03.8100.0808		7,653		
Unemployment Insurance	03.8100.0815		5,000		
Hospital and Medical Insurance	03.8100.0817		237,984		
Work Boot Allowance	03.8100.0820		500	406,158	4,156,373
Less: Revenue - Interdistrict Charge					(4,156,373)
					-

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>	<u>Amount to</u>
	<u>Object</u>			<u>be Raised</u>
				<u>by Taxation</u>
<b><u>District No. 1 - Seneca Street</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8101.1486		60,000	
Sewer Department Allocation	03.8101.0597		101,233	161,233
<u>Debt Service</u>				
EPC - Principal	03.8101.0960		6,742	
EPC - Interest	03.8101.0970		3,099	9,841
Total Appropriations			171,074	
Deficit Reduction			-	171,074
<b><u>District No. 2 - Delray, Thorndale and Tindle</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8102.1486		30,000	
Sewer Department Allocation	03.8102.0597		39,665	69,665
<u>Debt Service</u>				
EPC - Principal	03.8102.0960		2,635	
EPC - Interest	03.8102.0970		1,212	3,847
Total Appropriations			73,512	
Less: Appropriated Fund Balance			(4,000)	69,512
<b><u>District No. 3 - Edson Street</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8103.1486		20,000	
Sewer Department Allocation	03.8103.0597		6,055	26,055
<u>Debt Service</u>				
EPC - Principal	03.8103.0960		383	
EPC - Interest	03.8103.0970		176	559
Total Appropriations			26,614	
Less: Appropriated Fund Balance			(2,000)	24,614

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>	<u>Amount to</u>
	<u>Object</u>			<u>be Raised</u>
				<u>by Taxation</u>
<b><u>District No. 4 - Oschawa, Duerstein and Indian Church Road</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8104.1486		20,000	
Rent Payable to Sewer District				
No. 6	03.8104.1487		20,299	
Sewer Department Allocation	03.8104.0597		18,463	58,762
<u>Debt Service</u>				
EPC - Principal	03.8104.0960		1,132	
EPC - Interest	03.8104.0970		522	1,654
Total Appropriations				60,416
Less: Appropriated Fund Balance				(6,000)
				54,416
<b><u>District No. 5</u></b>				
<u>Contractual Expenses</u>				
Rent Payable to Sewer				
District No. 13	03.8105.1488		446,400	
Operation of Lift Station	03.8105.0515		10,000	
Rental Payments For RR Easements	03.8105.0518		250	
Sewer Department Allocation	03.8105.0597		136,748	593,398
<u>Debt Service</u>				
Bond Anticipation Note - Principal	03.8105.0940		16,089	
Bond Anticipation Note - Interest	03.8105.0950		7,372	
EPC - Principal	03.8105.0960		9,354	
EPC - Interest	03.8105.0970		4,304	37,119
<b><u>Plant No. 5</u></b>				
<u>Contractual Expenses</u>				
Operation of Plant	03.8105.0513		10,000	
Sewer Department Allocation	03.8105.0597		206,984	216,984
Total Appropriations				847,501
Less:				
Revenue from Charge to Covington and Slade Extension	03.2105.0055		(483,634)	
Payment from Sewer District No. 13	03.2105.0013		(72,836)	(556,470)
Deficit Reduction				30,000
				321,031



**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>Sewer District No. 5 - Covington and Slade Extension</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 5	03.8155.1486	483,634	483,634
<u>Debt Service</u>			
Bond Anticipation Note - Principal	03.8155.0940	27,587	
Bond Anticipation Note - Interest	03.8155.0950	12,640	
EPC - Principal	03.8155.0960	16,039	
EPC - Interest	03.8155.0970	7,381	63,647
Total Appropriations			547,281
Less: Appropriated Fund Balance			(30,000)
			517,281
<b><u>District No. 6</u></b>			
<u>Contractual Expenses</u>			
Operation of Retention Facility	03.8106.0513	60,000	
Rental Payments of RR Easements	03.8106.0519	250	
Sewer Department Allocation	03.8106.0597	375,577	
Rent Payable to E.C.S.D. #4	03.8106.0599	675,000	1,110,827
<u>Debt Service</u>			
EPC - Principal	03.8106.0960	25,929	
EPC - Interest	03.8106.0970	11,931	37,860
Total Appropriations			1,148,687
Less:			
Revenues from Charges to:			
Sewer District No. 4	03.2106.0004	(20,299)	
Sewer District No. 7	03.2106.0007	(93,576)	
Sewer District No. 8	03.2106.0008	(209,262)	
Sewer District No. 11	03.2106.0011	(10,673)	
Erie County Sewer District No. 1	03.2106.0012	(83,191)	(417,001)
			731,686
Less: Appropriated Fund Balance			(95,000)
			636,686
<b><u>District No. 7 - Barnsdale and Knox</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 6	03.8107.1487	93,576	
Sewer Department Allocation	03.8107.0597	53,310	146,886
<u>Debt Service</u>			
EPC - Principal	03.8107.0960	3,551	
EPC - Interest	03.8107.0970	1,634	5,185
Total Appropriations			152,071
Less: Appropriated Fund Balance			(6,000)
			146,071

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>	<u>Amount to</u>
	<u>Object</u>			<u>be Raised</u>
				<u>by Taxation</u>
<b><u>District No. 8 - Seneca Street and Kelsey to Railroad</u></b>				
<u>Contractual Expenses</u>				
Rent Payable to Sewer District				
No. 6	03.8108.1487		209,262	
Sewer Department Allocation	03.8108.0597		218,336	427,598
<u>Debt Service</u>				
EPC - Principal	03.8108.0960		16,069	
EPC - Interest	03.8108.0950		7,394	23,463
Total Appropriations				451,061
Less: Appropriated Fund Balance				(20,000)
				431,061
<b><u>District No. 9 - Burch Avenue</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8109.1486		30,000	
Sewer Department Allocation	03.8109.0597		11,229	41,229
<u>Debt Service</u>				
EPC - Principal	03.8109.0960		717	
EPC - Interest	03.8109.0950		330	1,047
Total Appropriations				42,276
Less: Appropriated Fund Balance				(5,000)
				37,276
<b><u>District No. 10 - Wildwood Avenue</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8110.1486		10,000	
Sewer Department Allocation	03.8110.0597		11,356	21,356
<u>Debt Service</u>				
EPC - Principal	03.8110.0960		728	
EPC - Interest	03.8110.0970		335	1,063
Total Appropriations				22,419
Less: Appropriated Fund Balance				(4,000)
				18,419

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>		<u>Amount to</u>
	<u>Object</u>				<u>be Raised</u>
					<u>by Taxation</u>
<b><u>District No. 11 - Doris Avenue</u></b>					
<u>Contractual Expenses</u>					
Rent Payable to Sewer District					
No. 6	03.8111.1487		10,673		
Sewer Department Allocation	03.8111.0597		6,291	16,964	
<u>Debt Service</u>					
EPC - Principal	03.8111.0960		425		
EPC - Interest	03.8111.0970		196	621	
Total Appropriations				17,585	
Less: Appropriated Fund Balance				(1,000)	16,585
<b><u>District No. 12 - Fisher Courts</u></b>					
<u>Contractual Expenses</u>					
Operation of Lift Station	03.8112.0515		6,500		
Sewer Department Allocation	03.8112.0597		40,025	46,525	
Sewer Rental					
Payable to Erie County Joint					
Sewer District No. 3	03.8112.1491			88,000	
<u>Debt Service</u>					
EPC - Principal	03.8112.0960		2,693		
EPC - Interest	03.8112.0970		1,240	3,933	
Total Appropriations				138,458	
Less: Allocation from Sewer					
District No. 12 I	03.2112.0122			(48,000)	
Less: Appropriated Fund Balance				-	90,458
<b><u>Part I - Lackawanna</u></b>					
<u>Contractual Expenses</u>					
Allocation of Charges to Sewer					
District No. 12	03.8123.0521		48,000		
Sewer Department Allocation	03.8123.0597		122,413	170,413	
Sewer Rental					
Payable to Erie County Joint					
Sewer District No. 6	03.8123.1487			25,000	
<u>Debt Service</u>					
EPC - Principal	03.8123.0960		8,385		
EPC - Interest	03.8123.0970		3,859	12,244	
Total Appropriations				207,657	
Less: Appropriated Fund Balance				(25,000)	182,657

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>District No. 13</u></b>			
<b><u>Contractual Expenses</u></b>			
Operation of Lift Plants	03.8113.0515	10,000	
Rental Payments to Railroads	03.8113.0518	500	
Payment to Sewer District No. 5 for Debt Service and Operation and Maintenance	03.8113.0508	18,590	
Payment to Sewer District No. 5 for Operation of Disposal Plant	03.8113.0520	54,246	
Sewer Department Allocation	03.8113.0597	2,778,850	
Union Road Lift Station	03.8113.0598	3,000	2,865,186
<b>Sewer Rental</b>			
Buffalo Sewer Authority Service Charge	03.8113.1486	2,600,000	
Less Proportionate Share Payable by:			
Sewer District No. 5	03.2113.0005	(446,400)	
Erie County Joint Sewer District No.3	03.2113.0003	(130,000)	2,023,600
<b><u>Debt Service</u></b>			
Bond Principal	03.8113.0910	22,418	
Bond Interest	03.8113.0911	3,648	
Bond Anticipation Note - Principal	03.8113.0940	327,378	
Bond Anticipation Note - Interest	03.8113.0950	150,002	
EPC - Principal	03.8113.0960	190,338	
EPC - Interest	03.8113.0970	87,583	781,367
<b><u>Capital Reserve</u></b>			
Transfer to Capital	03.8113.0995	65,000	65,000
Total Appropriations			5,735,153
<b>Less revenue from charges to:</b>			
West Seneca SD#14	03.2113.0014	(97,146)	
West Seneca EWAL District	03.2113.0200	(858,808)	
Elma Sewer District No. 2	03.2113.0002	(13,899)	
Orchard Park SD No. 16	03.2113.0016	(26,083)	
Orchard Park SD No. 17	03.2113.0017	(4,717)	
Orchard Park SD No. 18	03.2113.0015	(9,653)	
Erie County SD No. 3, for use of Facilities of SD No. 5	03.2113.0018	(5,000)	(1,015,306)
			4,784,847
Deficit Reduction			150,000
			4,934,847

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>District No. 14 - Westgate Subdivision</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 13	03.8114.1488		97,146
<u>Debt Service</u>			
EPC - Principal	03.8114.0960	3,704	
EPC - Interest	03.8114.0970	1,704	5,408
Total Appropriations			102,554
Less: Revenue from Charge to Orchard Park Sewer District No. 14	03.2114.0014		(5,344)
Less: Appropriated Fund Balance			-                   97,210
<b><u>District No. 15 - Nash Street</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority Service Charge	03.8115.1486	1,000	
Sewer Department Allocation	03.8115.0597	9,484	10,484
<u>Debt Service</u>			
EPC - Principal	03.8115.0960	595	
EPC - Interest	03.8115.0970	274	869
Total Appropriations			11,353
Less: Appropriated Fund Balance			-                   11,353
<b><u>District No. 18 - Fisher Road</u></b>			
<u>Contractual Expenses</u>			
Sewer Rent Payable to Erie County Sewer District No. 6	03.8118.1487	5,000	
Sewer Department Allocation	03.8118.0597	5,176	10,176
<u>Debt Service</u>			
EPC - Principal	03.8118.0960	296	
EPC - Interest	03.8118.0970	136	432
Total Appropriations			10,608
Less: Appropriated Fund Balance			(500)           10,108

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Tentative Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>	<u>Amount to</u>
	<u>Object</u>			<u>be Raised</u>
				<u>by Taxation</u>
<b><u>District No. 19 - Boardman and Weisner Area</u></b>				
<u>Contractual Expenses</u>				
Sewer Rent Payable to Erie County				
Sewer District No. 6	03.8119.1490		19,000	
Sewer Department Allocation	03.8119.0597		15,178	34,178
<u>Debt Service</u>				
EPC - Principal	03.8119.0960		982	
EPC - Interest	03.8119.0970		452	1,434
Total Appropriations				35,612
Less: Appropriated Fund Balance				(1,000)
				34,612
<b><u>District No. 20 - East, West, Angle and Leydecker District</u></b>				
<u>Contractual Expenses</u>				
Rent Payable to Sewer District No. 13	03.8120.1486		858,808	858,808
<u>Debt Service</u>				
Bond Anticipation Note - Principal	03.8120.0940		58,946	
Bond Anticipation Note - Interest	03.8120.0950		27,008	
EPC - Principal	03.8120.0960		34,271	
EPC - Interest	03.8120.0970		15,770	135,995
Total Appropriations				994,803
Less: Appropriated Fund Balance				(15,000)
Less: Revenue from Charge to New York State School	03.2120.0001			(64,966)
				914,837
Total Sanitary Sewer Districts				\$ 8,720,108

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Water Districts - Tentative Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 1</u></b>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	03.8301.1443	\$ 6,000	
Legal and Professional Services	03.8301.1450	388	
Allocation of General Fund			
Costs to Benefiting District	03.8301.0511	<u>9,097</u>	15,485
<u>Debt Service</u>			
Bond Anticipation Notes Principal	03.8301.0940	11,246	
Bond Anticipation Notes Interest	03.8301.0950	5,481	
Bond Principal	03.8301.0910	56,045	
Bond Interest	03.8301.0911	<u>9,118</u>	<u>81,890</u>
Total Expenses			97,375
Less: Appropriated Fund Balance			<u>(10,000)</u> 87,375
<b><u>DISTRICT NO. 2</u></b>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	03.8302.1443	4,000	
Legal and Professional Services	03.8302.1450	202	
Allocation of General Fund			
Costs to Benefiting District	03.8302.0511	<u>1,694</u>	5,896
<u>Debt Service</u>			
Bond Anticipation Notes Principal	03.8302.0940	2,094	
Bond Anticipation Notes Interest	03.8302.0950	<u>1,020</u>	<u>3,114</u>
Total Expenses			9,010
Less: Appropriated Fund Balance			<u>-</u> 9,010
<b><u>DISTRICT NO. 3</u></b>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	03.8303.1443	15,000	
Legal and Professional Services	03.8303.1450	597	
Allocation of General Fund			
Costs to Benefiting District	03.8303.0511	<u>16,543</u>	32,140
<u>Debt Service</u>			
Bond Anticipation Notes Principal	03.8303.0940	20,452	
Bond Anticipation Notes Interest	03.8303.0950	9,968	
Bond Principal	03.8303.0910	33,807	
Bond Interest	03.8303.0911	9,984	74,211
Total Expenses			106,351
Less: Payments from N.Y. State	03.2203.0056		(550)
Less: Appropriated Fund Balance			<u>(20,000)</u> 85,801

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Water Districts - Tentative Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>	<u>Amount to</u>
	<u>Object</u>			<u>be Raised</u>
				<u>by Taxation</u>
<b><u>DISTRICT NO. 4</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8304.1443		6,000	
Legal and Professional Services	03.8304.1450		202	
Allocation of General Fund				
Costs to Benefiting District	03.8304.0511		1,474	7,676
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8304.0940		1,823	
Bond Anticipation Notes Interest	03.8304.0950		888	2,711
Total Expenses				10,387
Less: Appropriated Fund Balance				(5,000)      5,387
<b><u>DISTRICT NO. 6</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8306.1443		6,000	
Legal and Professional Services	03.8306.1450		320	
Allocation of General Fund				
Costs to Benefiting District	03.8306.0511		2,715	9,035
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8306.0940		3,357	
Bond Anticipation Notes Interest	03.8306.0950		1,636	4,993
Total Expenses				14,028
Less: Appropriated Fund Balance				(14,028)      -
<b><u>DISTRICT NO. 7</u></b>				
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8307.0940		153	
Bond Anticipation Notes Interest	03.8307.0950		75	228
Total Expenses				228
Less: Appropriated Fund Balance				(228)      -
<b><u>DISTRICT NO. 8</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8308.1443		2,000	
Legal and Professional Services	03.8308.1450		202	
Allocation of General Fund				
Costs to Benefiting District	03.8308.0511		209	2,411
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8308.0940		258	
Bond Anticipation Notes Interest	03.8308.0950		126	384
Total Expenses				2,795
Less: Appropriated Fund Balance				(1,000)      1,795



**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Water Districts - Tentative Budget 2018**

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	<u>Code</u>			<u>Amount to be Raised by Taxation</u>
	<u>Administrative Object</u>	<u>Appropriations</u>		
<b><u>DISTRICT NO. 9</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8309.1443	2,000		
Legal and Professional Services	03.8309.1450	202		
Allocation of General Fund				
Costs to Benefiting District	03.8309.0511	<u>499</u>	2,701	
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8309.0940	616		
Bond Anticipation Notes Interest	03.8309.0950	<u>300</u>	<u>916</u>	
Total Expenses			<u>3,617</u>	
Less: Appropriated Fund Balance			<u>(100)</u>	<u>3,517</u>
TOTAL WATER DISTRICTS				<u>\$ 192,885</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Industrial Parks - Tentative Budget 2018**

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	<u>Code Administrative Object</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b>Sewer - Phases 1 &amp; 2</b>			
Debt service			
Principal	03.0170.0910	\$ -	
Interest	03.0170.0911	<u>-</u>	-
<b>Water - Phases 1 &amp; 2</b>			
Debt service			
Principal	03.0180.0910	-	
Interest	03.0180.0911	<u>-</u>	-
<b>Sewer - Phase 3</b>			
Debt service			
Principal	03.0190.0910	-	
Interest	03.0190.0911	<u>-</u>	-
<b>Water - Phase 3</b>			
Debt service			
Principal	03.0200.0910	-	
Interest	03.0200.0911	<u>-</u>	-
<b>Stormwater Drainage District</b>			
Surcharge (Legal and Other Costs)	3.8512.1450	-	
Drainage maintenance costs	3.8512.1443	<u>1,000</u>	<u>1,000</u>
			<u>\$ 1,000</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting (Gas Conversion) - Tentative Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b>DISTRICT NO. 1 - TREEHAVEN (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5301.1421	\$ 1,090	
Allocation of Electrical Department	03.5301.0511	851	
		<u>1,941</u>	
Less: Appropriated Fund Balance		<u>(100)</u>	1,841
<b>DISTRICT NO. 2 - HIDDEN VALLEY - PART I (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5302.1421	960	
Allocation of Electrical Department	03.5302.0511	405	
		<u>1,365</u>	
Less: Appropriated Fund Balance		<u>-</u>	1,365
<b>DISTRICT NO. 3 - COUNTRY LANE (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5303.1421	200	
Allocation of Electrical Department	03.5303.0511	188	
		<u>388</u>	
Deficit Reduction		<u>200</u>	588
<b>DISTRICT NO. 4 - IDLEWOOD - PART III (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5304.1421	290	
Allocation of Electrical Department	03.5304.0511	195	
		<u>485</u>	
Less: Appropriated Fund Balance		<u>-</u>	485
<b>DISTRICT NO. 5 - HERITAGE FARM - PART I (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5305.1421	620	
Allocation of Electrical Department	03.5305.0511	286	
		<u>906</u>	
Less: Appropriated Fund Balance		<u>(400)</u>	506
<b>DISTRICT NO. 6 - EASTWOOD ACRES (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5306.1421	1,130	
Allocation of Electrical Department	03.5306.0511	405	
		<u>1,535</u>	
Less: Appropriated Fund Balance		<u>(100)</u>	1,435
<b>DISTRICT NO. 7 - ROLLING HILLS DRIVE (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5307.1422	230	
Allocation of Electrical Department	03.5307.0511	77	
		<u>307</u>	
Less: Appropriated Fund Balance		<u>(80)</u>	227

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting (Gas Conversion) - Tentative Budget 2018**

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	<b>Code</b>	<b>Administrative</b>	<b>Appropriations</b>	<b>Amount to be Raised by Taxation</b>
	<b>Object</b>			
<b>DISTRICT NO. 8 - HIDDEN VALLEY - PART II (Gas Conversion District)</b>				
Contractual Expenses:				
Electricity	03.5308.1421		780	
Allocation of Electrical Department	03.5308.0511		565	
			1,345	
Less: Appropriated Fund Balance			(100)	1,245
<b>DISTRICT NO. 9 - HERITAGE FARMS - PART II AND III (Gas Conversion District)</b>				
Contractual Expenses:				
Electricity	03.5309.1421		1,340	
Allocation of Electrical Department	03.5309.0511		356	
			1,696	
Deficit Reduction			-	1,696
<b>DISTRICT NO. 10 - CLEARVIEW - PART I AND II (Gas Conversion District)</b>				
Contractual Expenses:				
Electricity	03.5310.1421		3,100	
Allocation of Electrical Department	03.5310.0511		837	
			3,937	
Deficit Reduction			-	3,937
<b>DISTRICT NO. 11 - HERITAGE FARMS - PART IV (Gas Conversion District)</b>				
Contractual Expenses:				
Electricity	03.5311.1421		620	
Allocation of Electrical Department	03.5311.0511		188	
			808	
Deficit Reduction			200	1,008
<b>DISTRICT NO. 12 - HERITAGE FARMS - PART V (Gas Conversion District)</b>				
Contractual Expenses:				
Electricity	03.5312.1421		860	
Allocation of Electrical Department	03.5312.0511		447	
			1,307	
Less: Appropriated Fund Balance			(400)	907
<b>TOTAL ELECTRIC LIGHTING DISTRICTS (Gas Conversion)</b>			\$ 15,240	

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 1 - FRENCH LEA ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5251.1421	\$ 420	
Allocation of Electrical Department	03.5251.0511	342	
<u>Debt Service:</u>			
EPC - Principal	03.5251.0960	1,447	
EPC - Interest	03.5251.0970	464	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>2,573</u>
<b><u>DISTRICT NO. 2 - TIM TAM TERRANCE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5252.1421	730	
Allocation of Electrical Department	03.5252.0511	551	
<u>Debt Service:</u>			
EPC - Principal	03.5252.0960	2,011	
EPC - Interest	03.5252.0970	645	
Less: Appropriated Fund Balance		<u>(120)</u>	<u>3,817</u>
<b><u>DISTRICT NO. 3 - SUBURBAN COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5253.1421	1,370	
Allocation of Electrical Department	03.5253.0511	223	
<u>Debt Service:</u>			
EPC - Principal	03.5253.0960	885	
EPC - Interest	03.5253.0970	284	
Less: Appropriated Fund Balance		<u>(90)</u>	<u>2,672</u>
<b><u>DISTRICT NO. 4 - TOBEY HILL</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5254.1421	260	
Allocation of Electrical Department	03.5254.0511	230	
<u>Debt Service:</u>			
EPC - Principal	03.5254.0960	643	
EPC - Interest	03.5254.0970	206	
Less: Appropriated Fund Balance		<u>(50)</u>	<u>1,289</u>
<b><u>DISTRICT NO. 5 - HARDWOOD DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5255.1421	200	
Allocation of Electrical Department	03.5255.0511	167	
<u>Debt Service:</u>			
EPC - Principal	03.5255.0960	483	
EPC - Interest	03.5255.0970	155	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>905</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

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	<b>Code Administrative Object</b>	<b>Appropriations</b>	<b>Amount to be Raised by Taxation</b>
<b><u>DISTRICT NO. 6 - CRYSTAL LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5256.1421	300	
Allocation of Electrical Department	03.5256.0511	195	
<u>Debt Service:</u>			
EPC - Principal	03.5256.0960	725	
EPC - Interest	03.5256.0970	232	
Less: Appropriated Fund Balance		(50)	1,402
<b><u>DISTRICT NO. 7 - DAVIS ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5257.1421	450	
Allocation of Electrical Department	03.5257.0511	140	
<u>Debt Service:</u>			
EPC - Principal	03.5257.0960	483	
EPC - Interest	03.5257.0970	155	
Less: Appropriated Fund Balance		-	1,228
<b><u>DISTRICT NO. 8 - DIANE DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5258.1421	450	
Allocation of Electrical Department	03.5258.0511	167	
<u>Debt Service:</u>			
EPC - Principal	03.5258.0960	725	
EPC - Interest	03.5258.0970	232	
Less: Appropriated Fund Balance		(50)	1,524
<b><u>DISTRICT NO. 9 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5259.1421	550	
Allocation of Electrical Department	03.5259.0511	858	
<u>Debt Service:</u>			
EPC - Principal	03.5259.0960	3,540	
EPC - Interest	03.5259.0970	1,135	
Less: Appropriated Fund Balance		(100)	5,983
<b><u>DISTRICT NO. 10 - CARMELITE DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5260.1421	160	
Allocation of Electrical Department	03.5260.0511	202	
<u>Debt Service:</u>			
EPC - Principal	03.5260.0960	643	
EPC - Interest	03.5260.0970	206	
Less: Appropriated Fund Balance		(50)	1,161

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 11 - CHERYL DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5261.1421	140	
Allocation of Electrical Department	03.5261.0511	147	
<u>Debt Service:</u>			
EPC - Principal	03.5261.0960	483	
EPC - Interest	03.5261.0970	155	
Less: Appropriated Fund Balance		-	925
<b><u>DISTRICT NO. 12 - MOLNAR COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5262.1421	380	
Allocation of Electrical Department	03.5262.0511	272	
<u>Debt Service:</u>			
EPC - Principal	03.5262.0960	1,126	
EPC - Interest	03.5262.0970	361	
Less: Appropriated Fund Balance		(80)	2,059
<b><u>DISTRICT NO. 13 - BRADWOOD ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5263.1421	50	
Allocation of Electrical Department	03.5263.0511	133	
<u>Debt Service:</u>			
EPC - Principal	03.5263.0960	402	
EPC - Interest	03.5263.0970	129	
Less: Appropriated Fund Balance		(40)	674
<b><u>DISTRICT NO. 14 - J. BIHR SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5264.1421	450	
Allocation of Electrical Department	03.5264.0511	391	
<u>Debt Service:</u>			
EPC - Principal	03.5264.0960	1,690	
EPC - Interest	03.5264.0970	542	
Less: Appropriated Fund Balance		(70)	3,003
<b><u>DISTRICT NO. 15 - ERWIN ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5265.1421	210	
Allocation of Electrical Department	03.5265.0511	140	
<u>Debt Service:</u>			
EPC - Principal	03.5265.0960	483	
EPC - Interest	03.5265.0970	155	
Less: Appropriated Fund Balance		-	988

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

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	<u>Code Administrative Object</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 16 - NORTHWOOD ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5266.1421	1,010	
Allocation of Electrical Department	03.5266.0511	956	
<u>Debt Service:</u>			
EPC - Principal	03.5266.0960	3,298	
EPC - Interest	03.5266.0970	1,058	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>6,222</u>
<b><u>DISTRICT NO. 17 - CHAPEL LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5267.1421	190	
Allocation of Electrical Department	03.5267.0511	119	
<u>Debt Service:</u>			
EPC - Principal	03.5267.0960	322	
EPC - Interest	03.5267.0970	103	
Less: Appropriated Fund Balance		<u>-</u>	<u>734</u>
<b><u>DISTRICT NO. 18 - HILLVIEW CT.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5268.1421	140	
Allocation of Electrical Department	03.5268.0511	230	
<u>Debt Service:</u>			
EPC - Principal	03.5268.0960	805	
EPC - Interest	03.5268.0970	258	
Less: Appropriated Fund Balance		<u>(50)</u>	<u>1,383</u>
<b><u>DISTRICT NO. 19 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5269.1421	150	
Allocation of Electrical Department	03.5269.0511	279	
<u>Debt Service:</u>			
EPC - Principal	03.5269.0960	965	
EPC - Interest	03.5269.0970	310	
Less: Appropriated Fund Balance		<u>(70)</u>	<u>1,634</u>
<b><u>DISTRICT NO. 20 - CROWLAND</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5270.1421	290	
Allocation of Electrical Department	03.5270.0511	286	
<u>Debt Service:</u>			
EPC - Principal	03.5270.0960	1,126	
EPC - Interest	03.5270.0970	361	
Less: Appropriated Fund Balance		<u>(70)</u>	<u>1,993</u>



**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

	<u>Code Administrative Object</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 21 - VILLA</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5271.1421	270	
Allocation of Electrical Department	03.5271.0511	335	
<u>Debt Service:</u>			
EPC - Principal	03.5271.0960	1,045	
EPC - Interest	03.5271.0970	335	
Less: Appropriated Fund Balance		<u>(80)</u>	<u>1,905</u>
<b><u>DISTRICT NO. 22 - LIGHT MINERAL SPRING</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5272.1421	180	
Allocation of Electrical Department	03.5272.0511	153	
<u>Debt Service:</u>			
EPC - Principal	03.5272.0960	483	
EPC - Interest	03.5272.0970	155	
Less: Appropriated Fund Balance		<u>-</u>	<u>971</u>
<b><u>DISTRICT NO. 23 - PINE TREE LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5273.1421	210	
Allocation of Electrical Department	03.5273.0511	119	
<u>Debt Service:</u>			
EPC - Principal	03.5273.0960	483	
EPC - Interest	03.5273.0970	155	
Less: Appropriated Fund Balance		<u>-</u>	<u>967</u>
<b><u>DISTRICT NO. 24 - BARNETT DR.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5274.1421	380	
Allocation of Electrical Department	03.5274.0511	98	
<u>Debt Service:</u>			
EPC - Principal	03.5274.0960	242	
EPC - Interest	03.5274.0970	78	
Less: Appropriated Fund Balance		<u>-</u>	<u>798</u>
<b><u>DISTRICT NO. 25 - VALLEY VIEW SUB.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5275.1421	910	
Allocation of Electrical Department	03.5275.0511	781	
<u>Debt Service:</u>			
EPC - Principal	03.5275.0960	2,735	
EPC - Interest	03.5275.0970	877	
Less: Appropriated Fund Balance		<u>(180)</u>	<u>5,123</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 26 - TWIN STREAMS</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5276.1421	1,000	
Allocation of Electrical Department	03.5276.0511	558	
<u>Debt Service:</u>			
EPC - Principal	03.5276.0960	2,253	
EPC - Interest	03.5276.0970	722	
Less: Appropriated Fund Balance		(350)	4,183
<b><u>DISTRICT NO. 27 - PINE COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5277.1421	80	
Allocation of Electrical Department	03.5277.0511	42	
<u>Debt Service:</u>			
EPC - Principal	03.5277.0960	160	
EPC - Interest	03.5277.0970	51	
Less: Appropriated Fund Balance		-	333
<b><u>DISTRICT NO. 28 - ROBIN LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5278.1421	290	
Allocation of Electrical Department	03.5278.0511	167	
<u>Debt Service:</u>			
EPC - Principal	03.5278.0960	805	
EPC - Interest	03.5278.0970	258	
Less: Appropriated Fund Balance		(100)	1,420
<b><u>DISTRICT NO. 29 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5279.1421	180	
Allocation of Electrical Department	03.5279.0511	160	
<u>Debt Service:</u>			
EPC - Principal	03.5279.0960	563	
EPC - Interest	03.5279.0970	180	
Less: Appropriated Fund Balance		(60)	1,023
<b><u>DISTRICT NO. 30 - COVE CREEK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5280.1421	280	
Allocation of Electrical Department	03.5280.0511	209	
<u>Debt Service:</u>			
EPC - Principal	03.5280.0960	643	
EPC - Interest	03.5280.0970	206	
Less: Appropriated Fund Balance		(50)	1,288

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 31 - WESTWOOD ACRES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5281.1421	1,100	
Allocation of Electrical Department	03.5281.0511	802	
<u>Debt Service:</u>			
EPC - Principal	03.5281.0960	2,655	
EPC - Interest	03.5281.0970	851	
Less: Appropriated Fund Balance		(500)	4,908
<b><u>DISTRICT NO. 32 - DEER RUN</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5282.1421	490	
Allocation of Electrical Department	03.5282.0511	363	
<u>Debt Service:</u>			
EPC - Principal	03.5282.0960	1,368	
EPC - Interest	03.5282.0970	439	
Less: Appropriated Fund Balance		(100)	2,560
<b><u>DISTRICT NO. 33 - ARBOR ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5283.1421	1,050	
Allocation of Electrical Department	03.5283.0511	607	
<u>Debt Service:</u>			
EPC - Principal	03.5283.0960	2,333	
EPC - Interest	03.5283.0970	748	
Less: Appropriated Fund Balance		(200)	4,538
<b><u>DISTRICT NO. 34 - PARTRIDGE HOLLOW</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5284.1421	240	
Allocation of Electrical Department	03.5284.0511	147	
<u>Debt Service:</u>			
EPC - Principal	03.5284.0960	563	
EPC - Interest	03.5284.0970	180	
Less: Appropriated Fund Balance		(200)	930
<b><u>DISTRICT NO. 35 - EAST AND WEST ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5285.1421	340	
Allocation of Electrical Department	03.5285.0511	384	
<u>Debt Service:</u>			
EPC - Principal	03.5285.0960	1,368	
EPC - Interest	03.5285.0970	439	
Less: Appropriated Fund Balance		(50)	2,481

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 36 - SPRUCECREEK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5286.1421	1,490	
Allocation of Electrical Department	03.5286.0511	202	
Less: Appropriated Fund Balance		-	1,692
<b><u>DISTRICT NO. 37 - CAMELOT SQUARE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5287.1421	2,210	
Allocation of Electrical Department	03.5287.0511	740	
Less: Appropriated Fund Balance		(190)	2,760
<b><u>DISTRICT NO. 38 - CEDAR RIDGE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5288.1421	440	
Allocation of Electrical Department	03.5288.0511	286	
<u>Debt Service:</u>			
EPC - Principal	03.5288.0960	885	
EPC - Interest	03.5288.0970	284	
Less: Appropriated Fund Balance		(80)	1,815
<b><u>DISTRICT NO. 39 - GLENMAR DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5289.1421	130	
Allocation of Electrical Department	03.5289.0511	98	
<u>Debt Service:</u>			
EPC - Principal	03.5289.0960	402	
EPC - Interest	03.5289.0970	129	
Less: Appropriated Fund Balance		(50)	709
<b><u>DISTRICT NO. 40 - SUMMIT MEADOWS</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5290.1421	1,760	
Allocation of Electrical Department	03.5290.0511	705	
<u>Debt Service:</u>			
EPC - Principal	03.5290.0960	402	
EPC - Interest	03.5290.0970	129	
Less: Appropriated Fund Balance		(80)	2,916

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 41 - COVE HOLLOW</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5291.1421	370	
Allocation of Electrical Department	03.5291.0511	188	
<u>Debt Service:</u>			
EPC - Principal	03.5291.0960	725	
EPC - Interest	03.5291.0970	232	
Less: Appropriated Fund Balance		<u>(50)</u>	<u>1,465</u>
<b><u>DISTRICT NO. 42 - Oakbrook Subdivision - Part III</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5292.1421	510	
Allocation of Electrical Department	03.5292.0511	426	
<u>Debt Service:</u>			
EPC - Principal	03.5292.0960	1,368	
EPC - Interest	03.5292.0970	439	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>2,643</u>
<b><u>DISTRICT NO. 43 - Robin Court</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5293.1421	100	
Allocation of Electrical Department	03.5293.0511	49	
Less: Appropriated Fund Balance		<u>(15)</u>	<u>134</u>
<b><u>DISTRICT NO. 44 - Evergreen Isle</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5294.1421	770	
Allocation of Electrical Department	03.5294.0511	788	
Less: Appropriated Fund Balance		<u>(90)</u>	<u>1,468</u>
<b><u>DISTRICT NO. 45 - Nina Heights</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5295.1421	690	
Allocation of Electrical Department	03.5295.0511	384	
Less: Appropriated Fund Balance		<u>(30)</u>	<u>1,044</u>
<b><u>DISTRICT NO. 46</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5296.1421	120	
Allocation of Electrical Department		454	
Deficit Reduction		<u>50</u>	<u>624</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 47 - Villa Destro</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5297.1421	390	
Allocation of Electrical Department	03.5297.0511	237	
Less: Appropriated Fund Balance		(20)	607
<b><u>DISTRICT NO. 48 - Creek Edge</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5298.1421	80	
Allocation of Electrical Department	03.5298.0511	70	
Less: Appropriated Fund Balance		-	150
<b><u>DISTRICT NO. 49 - Pine Valley</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5299.1421	290	
Allocation of Electrical Department	03.5299.0511	147	
Less: Appropriated Fund Balance		-	437
<b><u>DISTRICT NO. 50 - Liberty Lane</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5350.1421	85	
Allocation of Electrical Department	03.5350.0511	42	
Less: Appropriated Fund Balance		50	177
<b><u>DISTRICT NO. 51 - Hybank Estates</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5351.1421	70	
Allocation of Electrical Department	03.5351.0511	49	
Less: Appropriated Fund Balance		-	119
<b><u>DISTRICT NO. 52 - Center Point</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5352.1421	70	
Allocation of Electrical Department	03.5352.0511	49	
Less: Appropriated Fund Balance		-	119
<b><u>DISTRICT NO. 53 - Cedar Ridge</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5353.1421	107	
Allocation of Electrical Department	03.5353.0511	21	
Less: Appropriated Fund Balance		-	128

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 54 - Meadow Park</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5354.1421	160	
Allocation of Electrical Department	03.5354.0511	112	
Less: Appropriated Fund Balance		-	272
<b><u>DISTRICT NO. 55 - Sunset Creek</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5355.1421	150	
Allocation of Electrical Department	03.5355.0511	726	
<u>Debt Service:</u>			
EPC - Principal	03.5355.0960	1,532	
EPC - Interest	03.5355.0970	493	
Less: Appropriated Fund Balance		-	2,901
<b><u>DISTRICT NO. 56 - Pine Tree</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5356.1421	60	
Allocation of Electrical Department	03.5356.0511	28	
Less: Appropriated Fund Balance		-	88
<b><u>DISTRICT NO. 57 - Rebecca</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5357.1421	390	
Allocation of Electrical Department	03.5357.0511	174	
Less: Appropriated Fund Balance		-	564
<b><u>DISTRICT NO. 58 - Camelot</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5358.1421	560	
Allocation of Electrical Department	03.5358.0511	160	
Less: Appropriated Fund Balance		-	720
<b><u>DISTRICT NO. 59 - Dennybrook/Wolins Woods</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5359.1421	430	
Allocation of Electrical Department	03.5359.0511	153	
Less: Appropriated Fund Balance		-	583
<b><u>DISTRICT NO. 60 - Smokes Creek Preserve</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5360.1421	420	
Allocation of Electrical Department	03.5360.0511	195	
Less: Appropriated Fund Balance		-	615

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Tentative Budget 2018**

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	<b>Code Administrative Object</b>	<b>Appropriations</b>	<b>Amount to be Raised by Taxation</b>
		<u>          </u>	<u>          </u>
<b><u>DISTRICT NO. 61 - Rolling Ridge</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5361.1421	1,200	
Allocation of Electrical Department	03.5361.0511	502	
Deficit Reduction		<u>300</u>	<u>2,002</u>
<b><u>DISTRICT NO. 62 - Camelot 2</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5362.1421	1,030	
Allocation of Electrical Department	03.5362.0511	265	
Deficit Reduction		<u>400</u>	<u>1,695</u>
<b><u>DISTRICT NO. 63 - Princeton Estates</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5363.1421	2,050	
Allocation of Electrical Department	03.5363.0511	1,177	
Deficit Reduction		<u>500</u>	<u>3,727</u>
<b>TOTAL ELECTRIC LIGHTING DISTRICTS</b>			<b><u>\$ 107,771</u></b>



# WEST SENECA

PROUD PAST - UNLIMITED FUTURE

NEW YORK

# 2018

## Adopted Budget



Supervisor:

Sheila M. Meegan

Councilmembers:

William P. Hanley Jr.

Eugene P. Hart



**Town of West Seneca**  
2018 Adopted Budget  
Table of Contents

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	<b>Page</b>
<b>Summary of Net Tax Levies</b>	1
<b>Adopted Budget Summary</b>	2 - 5
<b>General Fund</b>	
Appropriations	6 - 12
Estimated Revenue	13
<b>Highway Fund</b>	
Appropriations	14 - 15
Estimated Revenue	16
<b>Special Districts</b>	
Sanitary Sewer Districts	17 - 25
Water Districts	26 - 28
Electric Lighting (Gas Conversion) Districts	29 - 30
Electric Lighting Districts	31 - 42
Industrial Park	43
<b>Fire Districts</b>	44
<b>Elected Officials Salaries</b>	45
<b>Appendix A - Budget Detail</b>	
General Fund - Appropriation Detail	A1 - A16
General Fund - Revenue Detail	A17 - A18
Highway Fund - Appropriation Detail	A19 - A21
Highway Fund - Revenue Detail	A22
<b>Appendix B - Ad Valorem Budget - Summary and Rates</b>	
<b>Appendix C - Assessor's Exemption Impact Report</b>	



To the Honorable  
County Legislature  
County of Erie, New York

Ladies and Gentlemen:

By the authority given at a meeting of the Town Board of the Town of West Seneca, Erie County, New York,  
I provide the complete 2018 Adopted Budget:

**Summary - Town of West Seneca Budget - Net Levies**

<b>General Fund</b>	\$13,613,461
<b>Highway Fund</b>	11,161,230
<b>Special Districts</b>	
Sanitary Sewer Districts	8,655,108
Water Districts	192,885
Electric Lighting (Gas Conversion) Districts	15,240
Electric Lighting	107,771
<b>Special Assessments</b>	
Industrial Park	1,000
<b>Fire Districts</b>	4,138,919



**Town of West Seneca**  
**2018 Adopted Budget Summary - All Funds and Districts**

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	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<b>General Fund</b>	\$26,308,479	\$12,245,018	\$ 450,000	\$13,613,461
<b>Highway Fund</b>	13,186,724	2,025,494	-	11,161,230
<b>Special Districts</b>				
Sanitary Sewer Districts	10,796,695	2,107,087	34,500	8,655,108
Water Districts	243,791	550	50,356	192,885
Electric Lighting (Gas Conversion) Districts	16,020	-	780	15,240
Electric Lighting Districts	110,336	-	2,565	107,771
<b>Special Assessments</b>				
Industrial Park	1,000	-	-	1,000
<b>Fire Districts</b>	<u>4,506,628</u>	<u>361,598</u>	<u>6,111</u>	<u>4,138,919</u>
	<u>\$55,169,673</u>	<u>\$16,739,747</u>	<u>\$ 544,312</u>	<u>\$37,885,614</u>

**Town of West Seneca**  
**2018 Adopted Budget Summary - Detail All Funds and Districts**

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	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<b>General Fund</b>	\$26,308,479	\$12,245,018	\$ 450,000	\$13,613,461
<b>Highway Fund</b>	13,186,724	2,025,494	-	11,161,230
<b>Special Districts</b>				
Sanitary Sewer Districts				
District No. 1	171,074	-	-	171,074
District No. 2	73,512	-	4,000	69,512
District No. 3	26,614	-	2,000	24,614
District No. 4	60,416	-	6,000	54,416
District No. 5	847,501	556,470	(30,000)	321,031
District No. 5A	547,281	-	30,000	517,281
District No. 6	1,148,687	417,001	95,000	636,686
District No. 7	152,071	-	6,000	146,071
District No. 8	451,061	-	20,000	431,061
District No. 9	42,276	-	5,000	37,276
District No. 10	22,419	-	4,000	18,419
District No. 11	17,585	-	1,000	16,585
District No. 12A	138,458	48,000	-	90,458
District No. 12I	207,657	-	25,000	182,657
District No. 13	5,735,153	1,015,306	(150,000)	4,869,847
District No. 14	102,554	5,344	-	97,210
District No. 15	11,353	-	-	11,353
District No. 18	10,608	-	500	10,108
District No. 19	35,612	-	1,000	34,612
District No. 20 (EWAL)	994,803	64,966	15,000	914,837
<b>Total Sanitary Sewer Districts</b>	<u>10,796,695</u>	<u>2,107,087</u>	<u>34,500</u>	<u>8,655,108</u>
Water Districts				
District No. 1	97,375	-	10,000	87,375
District No. 2	9,010	-	-	9,010
District No. 3	106,351	550	20,000	85,801
District No. 4	10,387	-	5,000	5,387
District No. 6	14,028	-	14,028	-
District No. 7	228	-	228	-
District No. 8	2,795	-	1,000	1,795
District No. 9	3,617	-	100	3,517
<b>Total Water Districts</b>	<u>243,791</u>	<u>550</u>	<u>50,356</u>	<u>192,885</u>



Decorative Districts:

Electric Lighting (Gas Conv.)

District No. 1	1,941	-	100	1,841
District No. 2	1,365	-	-	1,365
District No. 3	388	-	(200)	588
District No. 4	485	-	-	485
District No. 5	906	-	400	506
District No. 6	1,535	-	100	1,435
District No. 7	307	-	80	227
District No. 8	1,345	-	100	1,245
District No. 9	1,696	-	-	1,696
District No. 10	3,937	-	-	3,937
District No. 11	808	-	(200)	1,008
District No. 12	1,307	-	400	907
Total Electric Lighting (Gas Conv.)	<u>16,020</u>	<u>-</u>	<u>780</u>	<u>15,240</u>

Electric Lighting Districts

District No. 1	2,673	-	100	2,573
District No. 2	3,937	-	120	3,817
District No. 3	2,762	-	90	2,672
District No. 4	1,339	-	50	1,289
District No. 5	1,005	-	100	905
District No. 6	1,452	-	50	1,402
District No. 7	1,228	-	-	1,228
District No. 8	1,574	-	50	1,524
District No. 9	6,083	-	100	5,983
District No. 10	1,211	-	50	1,161
District No. 11	925	-	-	925
District No. 12	2,139	-	80	2,059
District No. 13	714	-	40	674
District No. 14	3,073	-	70	3,003
District No. 15	988	-	-	988
District No. 16	6,322	-	100	6,222
District No. 17	734	-	-	734
District No. 18	1,433	-	50	1,383
District No. 19	1,704	-	70	1,634
District No. 20	2,063	-	70	1,993
District No. 21	1,985	-	80	1,905
District No. 22	971	-	-	971
District No. 23	967	-	-	967
District No. 24	798	-	-	798
District No. 25	5,303	-	180	5,123
District No. 26	4,533	-	350	4,183
District No. 27	333	-	-	333
District No. 28	1,520	-	100	1,420
District No. 29	1,083	-	60	1,023
District No. 30	1,338	-	50	1,288

District No. 31	5,408	-	500	4,908
District No. 32	2,660	-	100	2,560
District No. 33	4,738	-	200	4,538
District No. 34	1,130	-	200	930
District No. 35	2,531	-	50	2,481
District No. 36	1,692	-	-	1,692
District No. 37	2,950	-	190	2,760
District No. 38	1,895	-	80	1,815
District No. 39	759	-	50	709
District No. 40	2,996	-	80	2,916
District No. 41	1,515	-	50	1,465
District No. 42	2,743	-	100	2,643
District No. 43	149	-	15	134
District No. 44	1,558	-	90	1,468
District No. 45	1,074	-	30	1,044
District No. 46	574	-	(50)	624
District No. 47	627	-	20	607
District No. 48	150	-	-	150
District No. 49	437	-	-	437
District No. 50	227	-	50	177
District No. 51	119	-	-	119
District No. 52	119	-	-	119
District No. 53	128	-	-	128
District No. 54	272	-	-	272
District No. 55	2,901	-	-	2,901
District No. 56	88	-	-	88
District No. 57	564	-	-	564
District No. 58	720	-	-	720
District No. 59	583	-	-	583
District No. 60	615	-	-	615
District No. 61	1,702	-	(300)	2,002
District No. 62	1,295	-	(400)	1,695
District No. 63	3,227	-	(500)	3,727
Total Electric Lighting Districts	<u>110,336</u>	<u>-</u>	<u>2,565</u>	<u>107,771</u>
Special Asses.-Industrial Park	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
Fire Districts				
District No. 1	492,077	2,000	-	490,077
District No. 2	1,316,367	350,000	6,111	960,256
District No. 3	683,000	5,000	-	678,000
District No. 4	595,520	2,598	-	592,922
District No. 5	759,664	2,000	-	757,664
District No. 6	660,000	-	-	660,000
Total Fire Districts	<u>4,506,628</u>	<u>361,598</u>	<u>6,111</u>	<u>4,138,919</u>
Total	<u>\$55,169,673</u>	<u>\$16,739,747</u>	<u>\$ 544,312</u>	<u>\$37,885,614</u>

TOWN OF WEST SENECA,  
NEW YORK

**General Fund**



**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b>APPROPRIATIONS:</b>				
<b><u>Town Board</u></b>				
Personal Services	1.1010.1	\$ 42,000	\$ 42,000	\$ -
Contractual Expenses	1.1010.4	1,000	1,000	-
<b>Total Town Board</b>		<u>43,000</u>	<u>43,000</u>	<u>-</u>
<b><u>Town Justice</u></b>				
Personal Services	1.1110.1	391,331	430,755	39,424
Equipment	1.1110.2	5,000	5,000	-
Contractual Expenses	1.1110.4	25,350	28,900	3,550
<b>Total Town Justice</b>		<u>421,681</u>	<u>464,655</u>	<u>42,974</u>
<b><u>Supervisor</u></b>				
Personal Services	1.1220.1	119,633	122,990	3,357
Contractual Expenses	1.1220.4	1,100	1,100	-
<b>Total Supervisor</b>		<u>120,733</u>	<u>124,090</u>	<u>3,357</u>
<b><u>Finance</u></b>				
Personal Services	1.1315.1	135,067	149,038	13,971
Equipment	1.1315.2	15,000	15,000	-
Contractual Expenses	1.1315.4	111,200	113,000	1,800
<b>Total Finance</b>		<u>261,267</u>	<u>277,038</u>	<u>15,771</u>
<b><u>Independent Auditing</u></b>				
Contractual Expenses	1.1320.4	31,600	31,600	-
<b>Total Independent Auditing</b>		<u>31,600</u>	<u>31,600</u>	<u>-</u>
<b><u>Budget</u></b>				
Personal Services	1.1340.1	2,500	2,500	-
<b>Total Budget</b>		<u>2,500</u>	<u>2,500</u>	<u>-</u>
<b><u>Assessor</u></b>				
Personal Services	1.1355.1	127,849	135,190	7,341
Equipment	1.1355.2	200	200	-
Contractual Expenses	1.1355.4	52,327	52,627	300
<b>Total Assessor</b>		<u>180,376</u>	<u>188,017</u>	<u>7,641</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<b>Account Code</b>	<b>2017 Adopted Budget</b>	<b>2018 Adopted Budget</b>	<b>Increase (Decrease) From 2017</b>
<b><u>Town Clerk</u></b>				
Personal Services	1.1410.1	203,557	230,375	26,818
Equipment	1.1410.2	985	500	(485)
Contractual Expenses	1.1410.4	<u>36,350</u>	<u>38,150</u>	<u>1,800</u>
<b>Total Town Clerk</b>		<u>240,892</u>	<u>269,025</u>	<u>28,133</u>
<b><u>Town Attorney</u></b>				
Personal Services	1.1420.1	137,000	137,000	-
Contractual Expenses	1.1420.4	<u>129,750</u>	<u>130,950</u>	<u>1,200</u>
<b>Total Town Attorney</b>		<u>266,750</u>	<u>267,950</u>	<u>1,200</u>
<b><u>Personnel</u></b>				
Contractual Expenses	1.1430.1	<u>70,000</u>	<u>70,000</u>	-
<b>Total Personnel</b>		<u>70,000</u>	<u>70,000</u>	-
<b><u>Town Engineer</u></b>				
Personal Services	1.1440.1	176,406	200,506	24,100
Equipment	1.1440.2	-	-	-
Contractual Expenses	1.1440.4	<u>133,800</u>	<u>134,400</u>	<u>600</u>
<b>Total Engineer</b>		<u>310,206</u>	<u>334,906</u>	<u>24,700</u>
<b><u>Buildings</u></b>				
Contractual Expenses	1.1620.4	<u>206,000</u>	<u>211,000</u>	<u>5,000</u>
<b>Total Buildings</b>		<u>206,000</u>	<u>211,000</u>	<u>5,000</u>
<b><u>Buildings - Town Community Center</u></b>				
Personal Services	1.1621.1	-	25,000	25,000
Contractual Expenses	1.1621.4	<u>-</u>	<u>15,000</u>	<u>15,000</u>
<b>Total Buildings</b>		<u>-</u>	<u>40,000</u>	<u>40,000</u>
<b><u>Central Printing &amp; Mailing</u></b>				
Personal Services	1.1670.1	6,000	6,000	-
Equipment	1.1670.2	6,000	6,000	-
Contractual Expenses	1.1670.4	<u>199,000</u>	<u>229,000</u>	<u>30,000</u>
<b>Total Central Printing &amp; Mailing</b>		<u>211,000</u>	<u>241,000</u>	<u>30,000</u>
<b><u>Special Items</u></b>				
Contractual Expenses	1.1910.4	<u>478,000</u>	<u>503,000</u>	<u>25,000</u>
<b>Total Special Items</b>		<u>478,000</u>	<u>503,000</u>	<u>25,000</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Police</u></b>				
Personal Services	1.3120.1	7,542,948	7,297,717	(245,231)
Equipment	1.3120.2	110,000	110,000	-
Contractual Expenses	1.3120.4	447,060	447,060	-
<b>Total Police</b>		<u>8,100,008</u>	<u>7,854,777</u>	<u>(245,231)</u>
<b><u>Traffic Control</u></b>				
Contractual Expenses	1.3310.4	1,000	1,000	-
<b>Total Traffic Control</b>		<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b><u>Electrical Department</u></b>				
Personal Services	1.3410.1	115,126	115,326	200
Equipment	1.3410.2	1,000	1,000	-
Contractual Expenses	1.3410.4	7,000	7,000	-
<b>Total Electrical Department</b>		<u>123,126</u>	<u>123,326</u>	<u>200</u>
<b><u>Buildings &amp; Grounds - Electrician</u></b>				
Contractual Expenses	1.3411.4	8,900	10,400	1,500
<b>Total Buildings &amp; Grounds - Electrician</b>		<u>8,900</u>	<u>10,400</u>	<u>1,500</u>
<b><u>Dog Control</u></b>				
Personal Services	1.3510.1	7,000	7,175	175
Equipment	1.3510.2	500	1,000	500
Contractual Expenses	1.3510.4	8,000	8,000	-
<b>Total Dog Control</b>		<u>15,500</u>	<u>16,175</u>	<u>675</u>
<b><u>Buildings &amp; Grounds - Animal Control</u></b>				
Contractual Expenses	1.3511.4	10,200	10,200	-
<b>Total Buildings &amp; Grounds - Animal Control</b>		<u>10,200</u>	<u>10,200</u>	<u>-</u>
<b><u>Board of Plumbing Examiners</u></b>				
Contractual Expenses	1.3610.4	1,670	1,670	-
<b>Total Board of Plumbing Examiners</b>		<u>1,670</u>	<u>1,670</u>	<u>-</u>
<b><u>Code Enforcement</u></b>				
Personal Services	1.3620.1	311,082	393,659	82,577
Contractual Expenses	1.3620.4	17,330	17,430	100
<b>Total Code Enforcement</b>		<u>328,412</u>	<u>411,089</u>	<u>82,677</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<b>Account Code</b>	<b>2017 Adopted Budget</b>	<b>2018 Adopted Budget</b>	<b>Increase (Decrease) From 2017</b>
<b><u>Vital Statistics</u></b>				
Personal Services	1.4020.1	5,723	5,723	-
<b>Total Vital Statistics</b>		<u>5,723</u>	<u>5,723</u>	<u>-</u>
<b><u>Superintendent of Highways</u></b>				
Personal Services	1.5010.1	92,694	96,861	4,167
Contractual Expenses	1.5010.4	21,000	19,500	(1,500)
<b>Total Superintendent of Highways</b>		<u>113,694</u>	<u>116,361</u>	<u>2,667</u>
<b><u>Highway Garage</u></b>				
Contractual Expenses	1.5132.4	66,500	65,500	(1,000)
<b>Total Highway Garage</b>		<u>66,500</u>	<u>65,500</u>	<u>(1,000)</u>
<b><u>Street Lighting</u></b>				
Contractual Expenses	1.5182.4	115,000	220,000	105,000
<b>Total Street Lighting</b>		<u>115,000</u>	<u>220,000</u>	<u>105,000</u>
<b><u>Veteran Services</u></b>				
Contractual Expenses	1.6510.4	2,500	2,500	-
<b>Total Veteran Services</b>		<u>2,500</u>	<u>2,500</u>	<u>-</u>
<b><u>Buildings &amp; Grounds</u></b>				
Personal Services	1.7110.1	1,259,556	1,265,040	5,484
Equipment	1.7110.2	19,000	19,000	-
Contractual Expenses	1.7110.4	215,500	211,500	(4,000)
<b>Total Building &amp; Grounds</b>		<u>1,494,056</u>	<u>1,495,540</u>	<u>1,484</u>
<b><u>Recreation</u></b>				
Personal Services	1.7140.1	174,763	184,763	10,000
Equipment	1.7140.2	13,000	13,000	-
Contractual Expenses	1.7140.4	25,410	25,260	(150)
<b>Total Recreation</b>		<u>213,173</u>	<u>223,023</u>	<u>9,850</u>
<b><u>Buildings &amp; Grounds - Ice Rink</u></b>				
Personal Services	1.7141.1	-	-	-
Equipment	1.7141.2	400	400	-
Contractual Expenses	1.7142.4	42,900	47,900	5,000
<b>Total Buildings &amp; Grounds - Ice Rink</b>		<u>43,300</u>	<u>48,300</u>	<u>5,000</u>



**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b><u>Veteran's Swimming Pool</u></b>				
Personal Services	1.7180.1	64,000	49,800	(14,200)
Equipment	1.7180.2	1,850	1,850	-
<b>Total Veteran's Swimming Pool</b>		<u>65,850</u>	<u>51,650</u>	<u>(14,200)</u>
<b><u>Buildings &amp; Grounds - Pool</u></b>				
Contractual Expenses	1.7181.4	25,000	20,000	(5,000)
<b>Total Buildings &amp; Grounds - Pool</b>		<u>25,000</u>	<u>20,000</u>	<u>(5,000)</u>
<b><u>Library</u></b>				
Contractual Expenses	1.7410.4	3,000	-	(3,000)
<b>Total Library</b>		<u>3,000</u>	<u>-</u>	<u>(3,000)</u>
<b><u>Cultural Center</u></b>				
Equipment	1.7420.2	1,000	1,000	-
Contractual Expenses	1.7420.4	30,000	24,000	(6,000)
<b>Total Cultural Center</b>		<u>31,000</u>	<u>25,000</u>	<u>(6,000)</u>
<b><u>Historian</u></b>				
Personal Services	1.7510.1	1,590	1,590	-
Contractual Expenses	1.7510.4	500	500	-
<b>Total Historian</b>		<u>2,090</u>	<u>2,090</u>	<u>-</u>
<b><u>Historical Property</u></b>				
Contractual Expenses	1.7520.4	6,750	8,250	1,500
<b>Total Historical Property</b>		<u>6,750</u>	<u>8,250</u>	<u>1,500</u>
<b><u>Celebrations</u></b>				
Contractual Expenses	1.7550.4	9,500	9,500	-
<b>Total Celebrations</b>		<u>9,500</u>	<u>9,500</u>	<u>-</u>
<b><u>Senior Citizens</u></b>				
Personal Services	1.7620.1	227,312	230,765	3,453
Contractual Expenses	1.7620.4	66,100	59,600	(6,500)
<b>Total Senior Citizens</b>		<u>293,412</u>	<u>290,365</u>	<u>(3,047)</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Building &amp; Grounds - Senior Citizens</u></b>				
Contractual Expenses	1.7621.4	33,200	33,200	-
<b>Total Building &amp; Grounds - Senior Citizens</b>		<u>33,200</u>	<u>33,200</u>	<u>-</u>
<b><u>Zoning Board</u></b>				
Personal Services	1.8010.1	24,597	26,374	1,777
<b>Total Zoning Board</b>		<u>24,597</u>	<u>26,374</u>	<u>1,777</u>
<b><u>Planning Board</u></b>				
Personal Services	1.8020.1	32,641	34,438	1,797
<b>Total Planning Board</b>		<u>32,641</u>	<u>34,438</u>	<u>1,797</u>
<b><u>Environmental Committee</u></b>				
Contractual Expenses	1.8090.4	1,500	1,500	-
<b>Total Environmental Committee</b>		<u>1,500</u>	<u>1,500</u>	<u>-</u>
<b><u>Sanitation</u></b>				
Personal Services	1.8160.1	802,900	853,468	50,568
Contractual Expenses	1.8160.4	841,400	854,300	12,900
<b>Total Sanitation</b>		<u>1,644,300</u>	<u>1,707,768</u>	<u>63,468</u>
<b><u>Recycling</u></b>				
Equipment	1.8161.2	1,000	1,000	-
Contractual Expenses	1.8161.4	617,000	667,000	50,000
<b>Total Recycling</b>		<u>618,000</u>	<u>668,000</u>	<u>50,000</u>
<b><u>Drainage</u></b>				
Contractual Expenses	1.8540.4	9,500	10,000	500
<b>Total Drainage</b>		<u>9,500</u>	<u>10,000</u>	<u>500</u>
<b><u>Tree Maintenance</u></b>				
Contractual Expenses	1.8560.4	3,500	11,000	7,500
<b>Total Tree Maintenance</b>		<u>3,500</u>	<u>11,000</u>	<u>7,500</u>
<b><u>Disaster Preparedness</u></b>				
Personal Services	1.8760.1	5,500	6,500	1,000
Equipment	1.8760.2	735	735	-
Contractual Expenses	1.8760.4	29,394	31,580	2,187
<b>Total Disaster Preparedness</b>		<u>35,629</u>	<u>38,815</u>	<u>3,187</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Employee Benefits</u></b>				
State Retirement	1.9010.0801	790,000	730,000	(60,000)
Police Retirement	1.9015.0825	1,675,000	1,675,000	-
Social Security	1.9030.0802	918,233	918,234	1
Workers' Compensation Insurance	1.9040.0803	345,000	345,000	-
Hospital & Medical Insurance	1.9060.0807	4,136,898	4,163,815	26,917
Unemployment Insurance	1.9070.0805	5,000	5,000	-
Health & Welfare Insurance	1.9080.0804	208,000	208,000	-
Employee Assistance Program	1.9082.0806	6,000	6,000	-
Work Boot Allowance	1.9089.0820	3,000	3,000	-
<b>Total Employee Benefits</b>		<u>8,087,131</u>	<u>8,054,049</u>	<u>(33,082)</u>
<b><u>Debt Service</u></b>				
Debt Service	1.9700.6	<u>1,426,805</u>	<u>1,593,116</u>	<u>166,311</u>
<b>Total Debt Service</b>		<u>1,426,805</u>	<u>1,593,116</u>	<u>166,311</u>
<b><u>Transfer to Capital</u></b>				
Transfer to Capital Fund	1.9950	<u>50,000</u>	<u>50,000</u>	<u>-</u>
<b>Total Transfer to Capital</b>		<u>50,000</u>	<u>50,000</u>	<u>-</u>
<b>Total Appropriations</b>		<u>\$ 25,890,172</u>	<u>\$ 26,308,479</u>	<u>\$ 418,307</u>

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**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b>ESTIMATED REVENUES:</b>				
In Lieu of Taxes	1.1081	\$ 230,000	\$ 230,000	\$ -
Interest & Penalties on Real Property Taxes	1.1090	150,000	150,000	-
Non Property Tax Distributions by County	1.1120	5,850,000	5,950,000	100,000
TV Cable Franchise Fees	1.1170	800,000	800,000	-
Clerk Fees	1.1255	489,300	489,300	-
Police Service WS Schools	1.1670	261,000	261,000	-
Recreation Charges	1.2065	460,000	400,000	(60,000)
Senior Citizens	1.2069	36,500	36,500	-
Interest Earnings	1.2401	15,000	15,000	-
Interest Casualty & Liability	1.2402	1,000	1,000	-
Investment Interest - Chase	1.2406	30,000	30,000	-
Rental of Real Property	1.2410	30,000	30,000	-
Fines & Forfeited Bail	1.2610	775,000	800,000	25,000
Recycling Income	1.2651	40,000	40,000	-
Minor Sales	1.2655	1,000	1,000	-
Refunds of Prior Year Expenses	1.2701	15,000	15,000	-
Interfund Revenue - Special Districts	1.2801	1,339,490	1,337,666	(1,824)
Interfund Revenue - Highway	1.2801.1	400,000	400,000	-
State Aid - Per Capita	1.3001	348,552	348,552	-
Mortgage Tax	1.3005	750,000	850,000	100,000
State Aid - Police - Other	1.3490	50,000	50,000	-
State Aid - Youth Programs	1.3820	10,000	10,000	-
Appropriated Fund Balance	1.5990	900,000	450,000	(450,000)
Total Estimated Revenues and Fund Balance		<u>\$ 12,981,842</u>	<u>\$12,695,018</u>	<u>\$ (286,824)</u>
Amount to be Raised by Real Property Taxes	1.1001	<u>\$ 12,908,330</u>	<u>\$13,613,461</u>	<u>\$ 705,131</u>

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TOWN OF WEST SENECA,  
NEW YORK

**Highway Fund**





**Town of West Seneca**  
**Highway Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b>APPROPRIATIONS:</b>				
<b><u>General Repairs</u></b>				
Personal Services	2.5110.1	\$ 3,400,677	\$ 4,015,549	\$ 614,872
Equipment	2.5110.2	5,000	5,000	-
Contractual Expenses	2.5110.4	609,446	619,232	9,786
<b>Total General Repairs</b>		<u>4,015,123</u>	<u>4,639,781</u>	<u>624,658</u>
<b><u>Permanent Improvements</u></b>				
C.H.I.P.S. Program Expenditures	2.5112.2	240,920	381,942	141,022
<b>Total Permanent Improvements</b>		<u>240,920</u>	<u>381,942</u>	<u>141,022</u>
<b><u>Machinery</u></b>				
Personal Services	2.5130.1	347,107	400,478	53,371
Equipment	2.5130.2	4,500	4,500	-
Contractual Expenses	2.5130.4	326,500	326,500	-
<b>Total Machinery</b>		<u>678,107</u>	<u>731,478</u>	<u>53,371</u>
<b><u>Snow &amp; Miscellaneous</u></b>				
Personal Services	2.5140.1	61,365	-	(61,365)
Contractual Expenses	2.5140.4	551,200	551,200	-
<b>Total Snow and Miscellaneous</b>		<u>612,565</u>	<u>551,200</u>	<u>(61,365)</u>
<b><u>Snow Removal (Town Highways)</u></b>				
Personal Services	2.5142.1	450,000	-	(450,000)
Contractual Expenses	2.5142.4	336,000	336,000	-
<b>Total Snow Removal</b>		<u>786,000</u>	<u>336,000</u>	<u>(450,000)</u>
<b><u>Services for Other Governments</u></b>				
Contractual Expenses	2.5148.4	24,000	24,000	-
<b>Total Services for Other Governments</b>		<u>24,000</u>	<u>24,000</u>	<u>-</u>

**Town of West Seneca**  
**Highway Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Employee Benefits</u></b>				
State Retirement	2.9010.0801	750,000	650,000	(100,000)
Social Security	2.9030.0802	329,305	349,301	19,996
Workers' Compensation	2.9040.0803	408,000	408,000	-
Hospital & Medical Insurance	2.9060.0807	1,596,071	2,110,753	514,682
Unemployment Insurance	2.9070.0805	5,000	5,000	-
Health & Welfare Insurance	2.9080.0804	57,200	57,200	-
Boots and Clothing Safety Allowance	2.9089.0820	14,400	14,400	-
Mechanic Clothing	2.9089.0821	5,000	5,000	-
<b>Total Employee Benefits</b>		<u>3,164,976</u>	<u>3,599,654</u>	<u>434,678</u>
<b><u>Debt Service:</u></b>				
Debt Service	2.9700.6	<u>2,354,654</u>	<u>2,652,669</u>	<u>298,015</u>
<b>Total Debt Service</b>		<u>2,354,654</u>	<u>2,652,669</u>	<u>298,015</u>
<b><u>Transfer to Capital</u></b>				
Transfer to Capital Fund	2.9950.975.1	50,000	50,000	-
Transfer to Capital Fund - roads	2.9950.975.2	-	220,000	220,000
<b>Total Transfer to Capital</b>		<u>50,000</u>	<u>270,000</u>	<u>220,000</u>
Total Appropriations		<u>\$ 11,926,345</u>	<u>\$ 13,186,724</u>	<u>\$ 1,260,379</u>

**Town of West Seneca**  
**Highway Fund**  
**2018 Adopted Budget**

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	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b>ESTIMATED REVENUES:</b>				
Service for Other Governments	2.2300	\$ 120,000	\$ 120,000	\$ -
Service for Other Governments - Gasoline	2.2300.3	24,000	24,000	-
Investment Interest	2.2406	12,000	12,000	-
Interfund Revenue	2.2801	1,378,432	1,387,766	9,334
State Aid - C.H.I.P.S. Program	2.3501	240,920	381,942	141,022
State Aid - PAVE-NY	2.3502	55,000	55,064	64
Blacktop Paving - EWR	2.3503	-	44,722	44,722
Appropriated Fund Balance	2.0599	<u>350,000</u>	<u>-</u>	<u>(350,000)</u>
Total Estimated Revenues and Fund Balance		<u>\$ 2,180,352</u>	<u>\$ 2,025,494</u>	<u>\$ (154,858)</u>
 Amount to be Raised by Real Property Taxes	 2.1001	 <u>\$ 9,745,993</u>	 <u>\$ 11,161,230</u>	 <u>\$ 1,415,237</u>

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TOWN OF WEST SENECA,  
NEW YORK

**Special Districts**



**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

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	<u>Code</u> <u>Administrative</u> <u>Object</u>	<u>Appropriations</u>	<u>Amount to</u> <u>be Raised</u> <u>by Taxation</u>
<b><u>Sewer Service Department</u></b>			
<b><u>Personal Services</u></b>			
Lift Station Maintenance Crew	03.8100.0115	\$ 204,764	
Sanitary Sewer Maintenance Crew (Including Overtime)	03.8100.0143	245,000	
Sewer Crew - Engineering (Including Overtime)	03.8100.0144	75,000	
Part-Time Laborers	03.8100.0149	<u>3,000</u>	527,764
<b><u>Equipment</u></b>			
Minor Equipment	03.8100.1204	5,000	
Other Equipment	03.8100.1207	<u>45,000</u>	50,000
<b><u>Contractual Expenses</u></b>			
Supplies	03.8100.0400	18,000	
Gasoline	03.8100.0416	18,000	
Utilities	03.8100.0420	6,750	
Equipment Vehicle Maintenance	03.8100.0443	18,000	
Program Maintenance	03.8100.0445	300,000	
Professional Services - Accounting	03.8100.0451	60,000	
Trunk Line - Material and Equipment	03.8100.1453	5,000	
Erie Co. Water Authority Charge	03.8100.1458	13,500	
GIS	03.8100.1459	40,000	
Allocation of General Fund Costs to Benefiting District	03.8100.0511	1,305,435	
Allocation of Highway Fund Costs to Benefiting District	03.8100.0512	<u>1,387,766</u>	3,172,451
<b><u>Employee Benefits</u></b>			
State Retirement	03.8100.0801	100,000	
Social Security	03.8100.0802	32,721	
Workers' Compensation Insurance	03.8100.0803	16,700	
Health and Welfare	03.8100.0804	5,600	
Medicare	03.8100.0808	7,653	
Unemployment Insurance	03.8100.0815	5,000	
Hospital and Medical Insurance	03.8100.0817	237,984	
Work Boot Allowance	03.8100.0820	<u>500</u>	406,158
Less: Revenue - Interdistrict Charge			<u>(4,156,373)</u>
			<u>-</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>District No. 1 - Seneca Street</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	03.8101.1486	60,000	
Sewer Department Allocation	03.8101.0597	101,233	161,233
<u>Debt Service</u>			
EPC - Principal	03.8101.0960	6,742	
EPC - Interest	03.8101.0970	3,099	9,841
Total Appropriations			171,074
			171,074
 <b><u>District No. 2 - Delray, Thorndale and Tindle</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	03.8102.1486	30,000	
Sewer Department Allocation	03.8102.0597	39,665	69,665
<u>Debt Service</u>			
EPC - Principal	03.8102.0960	2,635	
EPC - Interest	03.8102.0970	1,212	3,847
Total Appropriations			73,512
Less: Appropriated Fund Balance			(4,000)
			69,512
 <b><u>District No. 3 - Edson Street</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	03.8103.1486	20,000	
Sewer Department Allocation	03.8103.0597	6,055	26,055
<u>Debt Service</u>			
EPC - Principal	03.8103.0960	383	
EPC - Interest	03.8103.0970	176	559
Total Appropriations			26,614
Less: Appropriated Fund Balance			(2,000)
			24,614



**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>District No. 4 - Oschawa, Duerstein and Indian Church Road</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority Service Charge	03.8104.1486	20,000	
Rent Payable to Sewer District No. 6	03.8104.1487	20,299	
Sewer Department Allocation	03.8104.0597	18,463	58,762
<u>Debt Service</u>			
EPC - Principal	03.8104.0960	1,132	
EPC - Interest	03.8104.0970	522	1,654
Total Appropriations			60,416
Less: Appropriated Fund Balance			(6,000)      54,416
<b><u>District No. 5</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 13	03.8105.1488	446,400	
Operation of Lift Station	03.8105.0515	10,000	
Rental Payments For RR Easements	03.8105.0518	250	
Sewer Department Allocation	03.8105.0597	136,748	593,398
<u>Debt Service</u>			
Bond Anticipation Note - Principal	03.8105.0940	16,089	
Bond Anticipation Note - Interest	03.8105.0950	7,372	
EPC - Principal	03.8105.0960	9,354	
EPC - Interest	03.8105.0970	4,304	37,119
<b><u>Plant No. 5</u></b>			
<u>Contractual Expenses</u>			
Operation of Plant	03.8105.0513	10,000	
Sewer Department Allocation	03.8105.0597	206,984	216,984
Total Appropriations			847,501
Less:			
Revenue from Charge to Covington and Slade Extension	03.2105.0055	(483,634)	
Payment from Sewer District No. 13	03.2105.0013	(72,836)	(556,470)
Deficit Reduction			30,000      321,031

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>Sewer District No. 5 - Covington and Slade Extension</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 5	03.8155.1486	483,634	483,634
<u>Debt Service</u>			
Bond Anticipation Note - Principal	03.8155.0940	27,587	
Bond Anticipation Note - Interest	03.8155.0950	12,640	
EPC - Principal	03.8155.0960	16,039	
EPC - Interest	03.8155.0970	7,381	63,647
Total Appropriations			547,281
Less: Appropriated Fund Balance			(30,000)
			517,281
<b><u>District No. 6</u></b>			
<u>Contractual Expenses</u>			
Operation of Retention Facility	03.8106.0513	60,000	
Rental Payments of RR Easements	03.8106.0519	250	
Sewer Department Allocation	03.8106.0597	375,577	
Rent Payable to E.C.S.D. #4	03.8106.0599	675,000	1,110,827
<u>Debt Service</u>			
EPC - Principal	03.8106.0960	25,929	
EPC - Interest	03.8106.0970	11,931	37,860
Total Appropriations			1,148,687
Less:			
Revenues from Charges to:			
Sewer District No. 4	03.2106.0004	(20,299)	
Sewer District No. 7	03.2106.0007	(93,576)	
Sewer District No. 8	03.2106.0008	(209,262)	
Sewer District No. 11	03.2106.0011	(10,673)	
Erie County Sewer District No. 1	03.2106.0012	(83,191)	(417,001)
			731,686
Less: Appropriated Fund Balance			(95,000)
			636,686
<b><u>District No. 7 - Barnsdale and Knox</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 6	03.8107.1487	93,576	
Sewer Department Allocation	03.8107.0597	53,310	146,886
<u>Debt Service</u>			
EPC - Principal	03.8107.0960	3,551	
EPC - Interest	03.8107.0970	1,634	5,185
Total Appropriations			152,071
Less: Appropriated Fund Balance			(6,000)
			146,071

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>District No. 8 - Seneca Street and Kelsey to Railroad</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 6	03.8108.1487	209,262	
Sewer Department Allocation	03.8108.0597	218,336	427,598
<u>Debt Service</u>			
EPC - Principal	03.8108.0960	16,069	
EPC - Interest	03.8108.0950	7,394	23,463
Total Appropriations			451,061
Less: Appropriated Fund Balance			(20,000)
			431,061
<b><u>District No. 9 - Burch Avenue</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority Service Charge	03.8109.1486	30,000	
Sewer Department Allocation	03.8109.0597	11,229	41,229
<u>Debt Service</u>			
EPC - Principal	03.8109.0960	717	
EPC - Interest	03.8109.0950	330	1,047
Total Appropriations			42,276
Less: Appropriated Fund Balance			(5,000)
			37,276
<b><u>District No. 10 - Wildwood Avenue</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority Service Charge	03.8110.1486	10,000	
Sewer Department Allocation	03.8110.0597	11,356	21,356
<u>Debt Service</u>			
EPC - Principal	03.8110.0960	728	
EPC - Interest	03.8110.0970	335	1,063
Total Appropriations			22,419
Less: Appropriated Fund Balance			(4,000)
			18,419

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>District No. 11 - Doris Avenue</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 6	03.8111.1487	10,673	
Sewer Department Allocation	03.8111.0597	6,291	16,964
<u>Debt Service</u>			
EPC - Principal	03.8111.0960	425	
EPC - Interest	03.8111.0970	196	621
Total Appropriations			17,585
Less: Appropriated Fund Balance			(1,000)
			16,585
 <b><u>District No. 12 - Fisher Courts</u></b>			
<u>Contractual Expenses</u>			
Operation of Lift Station	03.8112.0515	6,500	
Sewer Department Allocation	03.8112.0597	40,025	46,525
Sewer Rental Payable to Erie County Joint Sewer District No. 3	03.8112.1491		88,000
<u>Debt Service</u>			
EPC - Principal	03.8112.0960	2,693	
EPC - Interest	03.8112.0970	1,240	3,933
Total Appropriations			138,458
Less: Allocation from Sewer District No. 12 I	03.2112.0122		(48,000)
			90,458
 <b><u>Part I - Lackawanna</u></b>			
<u>Contractual Expenses</u>			
Allocation of Charges to Sewer District No. 12	03.8123.0521	48,000	
Sewer Department Allocation	03.8123.0597	122,413	170,413
Sewer Rental Payable to Erie County Joint Sewer District No. 6	03.8123.1487		25,000
<u>Debt Service</u>			
EPC - Principal	03.8123.0960	8,385	
EPC - Interest	03.8123.0970	3,859	12,244
Total Appropriations			207,657
Less: Appropriated Fund Balance			(25,000)
			182,657

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>District No. 13</u></b>			
<b><u>Contractual Expenses</u></b>			
Operation of Lift Plants	03.8113.0515	10,000	
Rental Payments to Railroads	03.8113.0518	500	
Payment to Sewer District No. 5 for Debt Service and Operation and Maintenance	03.8113.0508	18,590	
Payment to Sewer District No. 5 for Operation of Disposal Plant	03.8113.0520	54,246	
Sewer Department Allocation	03.8113.0597	2,778,850	
Union Road Lift Station	03.8113.0598	3,000	2,865,186
Sewer Rental			
Buffalo Sewer Authority Service Charge	03.8113.1486	2,600,000	
Less Proportionate Share Payable by:			
Sewer District No. 5	03.2113.0005	(446,400)	
Erie County Joint Sewer District No.3	03.2113.0003	(130,000)	2,023,600
<b><u>Debt Service</u></b>			
Bond Principal	03.8113.0910	22,418	
Bond Interest	03.8113.0911	3,648	
Bond Anticipation Note - Principal	03.8113.0940	327,378	
Bond Anticipation Note - Interest	03.8113.0950	150,002	
EPC - Principal	03.8113.0960	190,338	
EPC - Interest	03.8113.0970	87,583	781,367
<b><u>Capital Reserve</u></b>			
Transfer to Capital	03.8113.0995	65,000	65,000
Total Appropriations			5,735,153
Less revenue from charges to:			
West Seneca SD#14	03.2113.0014	(97,146)	
West Seneca EWAL District	03.2113.0200	(858,808)	
Elma Sewer District No. 2	03.2113.0002	(13,899)	
Orchard Park SD No. 16	03.2113.0016	(26,083)	
Orchard Park SD No. 17	03.2113.0017	(4,717)	
Orchard Park SD No. 18	03.2113.0015	(9,653)	
Erie County SD No. 3, for use of Facilities of SD No. 5	03.2113.0018	(5,000)	(1,015,306)
			4,719,847
Deficit Reduction			150,000
			4,869,847

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>District No. 14 - Westgate Subdivision</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 13	03.8114.1488		97,146
<u>Debt Service</u>			
EPC - Principal	03.8114.0960	3,704	
EPC - Interest	03.8114.0970	1,704	5,408
Total Appropriations			102,554
Less: Revenue from Charge to Orchard Park Sewer District No. 14	03.2114.0014		(5,344)
			97,210
 <b><u>District No. 15 - Nash Street</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority Service Charge	03.8115.1486	1,000	
Sewer Department Allocation	03.8115.0597	9,484	10,484
<u>Debt Service</u>			
EPC - Principal	03.8115.0960	595	
EPC - Interest	03.8115.0970	274	869
Total Appropriations			11,353
			11,353
 <b><u>District No. 18 - Fisher Road</u></b>			
<u>Contractual Expenses</u>			
Sewer Rent Payable to Erie County Sewer District No. 6	03.8118.1487	5,000	
Sewer Department Allocation	03.8118.0597	5,176	10,176
<u>Debt Service</u>			
EPC - Principal	03.8118.0960	296	
EPC - Interest	03.8118.0970	136	432
Total Appropriations			10,608
Less: Appropriated Fund Balance			(500)
			10,108

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Sanitary Sewer - Adopted Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>		<u>Amount to</u>
	<u>Object</u>				<u>be Raised</u>
					<u>by Taxation</u>
<b><u>District No. 19 - Boardman and Weisner Area</u></b>					
<u>Contractual Expenses</u>					
Sewer Rent Payable to Erie County					
Sewer District No. 6	03.8119.1490		19,000		
Sewer Department Allocation	03.8119.0597		15,178	34,178	
<u>Debt Service</u>					
EPC - Principal	03.8119.0960		982		
EPC - Interest	03.8119.0970		452	1,434	
Total Appropriations				35,612	
Less: Appropriated Fund Balance				(1,000)	34,612
<b><u>District No. 20 - East, West, Angle and Leydecker District</u></b>					
<u>Contractual Expenses</u>					
Rent Payable to Sewer District No. 13	03.8120.1486		858,808	858,808	
<u>Debt Service</u>					
Bond Anticipation Note - Principal	03.8120.0940		58,946		
Bond Anticipation Note - Interest	03.8120.0950		27,008		
EPC - Principal	03.8120.0960		34,271		
EPC - Interest	03.8120.0970		15,770	135,995	
Total Appropriations				994,803	
Less: Appropriated Fund Balance				(15,000)	
Less: Revenue from Charge to New York State School	03.2120.0001			(64,966)	914,837
Total Sanitary Sewer Districts					<b>\$ 8,655,108</b>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Water Districts - Adopted Budget 2018**

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	<u>Code</u>	<u>Administrative</u>	<u>Appropriations</u>	<u>Amount to</u>
	<u>Object</u>			<u>be Raised</u>
				<u>by Taxation</u>
<b><u>DISTRICT NO. 1</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8301.1443	\$	6,000	
Legal and Professional Services	03.8301.1450		388	
Allocation of General Fund				
Costs to Benefiting District	03.8301.0511		9,097	15,485
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8301.0940		11,246	
Bond Anticipation Notes Interest	03.8301.0950		5,481	
Bond Principal	03.8301.0910		56,045	
Bond Interest	03.8301.0911		9,118	81,890
Total Expenses				97,375
Less: Appropriated Fund Balance				(10,000) 87,375
<b><u>DISTRICT NO. 2</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8302.1443		4,000	
Legal and Professional Services	03.8302.1450		202	
Allocation of General Fund				
Costs to Benefiting District	03.8302.0511		1,694	5,896
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8302.0940		2,094	
Bond Anticipation Notes Interest	03.8302.0950		1,020	3,114
Total Expenses				9,010 9,010
<b><u>DISTRICT NO. 3</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8303.1443		15,000	
Legal and Professional Services	03.8303.1450		597	
Allocation of General Fund				
Costs to Benefiting District	03.8303.0511		16,543	32,140
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8303.0940		20,452	
Bond Anticipation Notes Interest	03.8303.0950		9,968	
Bond Principal	03.8303.0910		33,807	
Bond Interest	03.8303.0911		9,984	74,211
Total Expenses				106,351
Less: Payments from N.Y. State	03.2203.0056			(550)
Less: Appropriated Fund Balance				(20,000) 85,801



**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Water Districts - Adopted Budget 2018**

	<u>Code</u>			<u>Amount to be Raised by Taxation</u>
	<u>Administrative Object</u>	<u>Appropriations</u>		
<b><u>DISTRICT NO. 4</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8304.1443	6,000		
Legal and Professional Services	03.8304.1450	202		
Allocation of General Fund				
Costs to Benefiting District	03.8304.0511	1,474	7,676	
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8304.0940	1,823		
Bond Anticipation Notes Interest	03.8304.0950	888	2,711	
Total Expenses			10,387	
Less: Appropriated Fund Balance			(5,000)	5,387
 <b><u>DISTRICT NO. 6</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8306.1443	6,000		
Legal and Professional Services	03.8306.1450	320		
Allocation of General Fund				
Costs to Benefiting District	03.8306.0511	2,715	9,035	
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8306.0940	3,357		
Bond Anticipation Notes Interest	03.8306.0950	1,636	4,993	
Total Expenses			14,028	
Less: Appropriated Fund Balance			(14,028)	-
 <b><u>DISTRICT NO. 7</u></b>				
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8307.0940	153		
Bond Anticipation Notes Interest	03.8307.0950	75	228	
Total Expenses			228	
Less: Appropriated Fund Balance			(228)	-
 <b><u>DISTRICT NO. 8</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8308.1443	2,000		
Legal and Professional Services	03.8308.1450	202		
Allocation of General Fund				
Costs to Benefiting District	03.8308.0511	209	2,411	
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8308.0940	258		
Bond Anticipation Notes Interest	03.8308.0950	126	384	
Total Expenses			2,795	
Less: Appropriated Fund Balance			(1,000)	1,795

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Water Districts - Adopted Budget 2018**

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	<u>Code</u>			<u>Amount to be Raised by Taxation</u>
	<u>Administrative Object</u>	<u>Appropriations</u>		
<b><u>DISTRICT NO. 9</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8309.1443	2,000		
Legal and Professional Services	03.8309.1450	202		
Allocation of General Fund				
Costs to Benefiting District	03.8309.0511	<u>499</u>	2,701	
<u>Debt Service</u>				
Bond Anticipation Notes Principal	03.8309.0940	616		
Bond Anticipation Notes Interest	03.8309.0950	<u>300</u>	<u>916</u>	
Total Expenses			3,617	
Less: Appropriated Fund Balance			<u>(100)</u>	<u>3,517</u>
TOTAL WATER DISTRICTS				<u>\$ 192,885</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting (Gas Conversion) - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b>DISTRICT NO. 1 - TREEHAVEN (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5301.1421	\$ 1,090	
Allocation of Electrical Department	03.5301.0511	851	
		<u>1,941</u>	
Less: Appropriated Fund Balance		<u>(100)</u>	1,841
<b>DISTRICT NO. 2 - HIDDEN VALLEY - PART I (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5302.1421	960	
Allocation of Electrical Department	03.5302.0511	405	
		<u>1,365</u>	
Less: Appropriated Fund Balance		<u>-</u>	1,365
<b>DISTRICT NO. 3 - COUNTRY LANE (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5303.1421	200	
Allocation of Electrical Department	03.5303.0511	188	
		<u>388</u>	
Deficit Reduction		<u>200</u>	588
<b>DISTRICT NO. 4 - IDLEWOOD - PART III (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5304.1421	290	
Allocation of Electrical Department	03.5304.0511	195	
		<u>485</u>	
Less: Appropriated Fund Balance		<u>-</u>	485
<b>DISTRICT NO. 5 - HERITAGE FARM - PART I (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5305.1421	620	
Allocation of Electrical Department	03.5305.0511	286	
		<u>906</u>	
Less: Appropriated Fund Balance		<u>(400)</u>	506
<b>DISTRICT NO. 6 - EASTWOOD ACRES (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5306.1421	1,130	
Allocation of Electrical Department	03.5306.0511	405	
		<u>1,535</u>	
Less: Appropriated Fund Balance		<u>(100)</u>	1,435
<b>DISTRICT NO. 7 - ROLLING HILLS DRIVE (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5307.1422	230	
Allocation of Electrical Department	03.5307.0511	77	
		<u>307</u>	
Less: Appropriated Fund Balance		<u>(80)</u>	227

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting (Gas Conversion) - Adopted Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b>DISTRICT NO. 8 - HIDDEN VALLEY - PART II (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5308.1421	780	
Allocation of Electrical Department	03.5308.0511	<u>565</u>	
		1,345	
Less: Appropriated Fund Balance		<u>(100)</u>	1,245
<b>DISTRICT NO. 9 - HERITAGE FARMS - PART II AND III (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5309.1421	1,340	
Allocation of Electrical Department	03.5309.0511	<u>356</u>	
		1,696	
Less: Appropriated Fund Balance		<u>-</u>	1,696
<b>DISTRICT NO. 10 - CLEARVIEW - PART I AND II (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5310.1421	3,100	
Allocation of Electrical Department	03.5310.0511	<u>837</u>	
		3,937	
Less: Appropriated Fund Balance		<u>-</u>	3,937
<b>DISTRICT NO. 11 - HERITAGE FARMS - PART IV (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5311.1421	620	
Allocation of Electrical Department	03.5311.0511	<u>188</u>	
		808	
Deficit Reduction		<u>200</u>	1,008
<b>DISTRICT NO. 12 - HERITAGE FARMS - PART V (Gas Conversion District)</b>			
Contractual Expenses:			
Electricity	03.5312.1421	860	
Allocation of Electrical Department	03.5312.0511	<u>447</u>	
		1,307	
Less: Appropriated Fund Balance		<u>(400)</u>	907
<b>TOTAL ELECTRIC LIGHTING DISTRICTS (Gas Conversion)</b>			<u>\$ 15,240</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 1 - FRENCH LEA ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5251.1421	\$ 420	
Allocation of Electrical Department	03.5251.0511	342	
<u>Debt Service:</u>			
EPC - Principal	03.5251.0960	1,447	
EPC - Interest	03.5251.0970	464	
Less: Appropriated Fund Balance		(100)	2,573
<b><u>DISTRICT NO. 2 - TIM TAM TERRANCE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5252.1421	730	
Allocation of Electrical Department	03.5252.0511	551	
<u>Debt Service:</u>			
EPC - Principal	03.5252.0960	2,011	
EPC - Interest	03.5252.0970	645	
Less: Appropriated Fund Balance		(120)	3,817
<b><u>DISTRICT NO. 3 - SUBURBAN COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5253.1421	1,370	
Allocation of Electrical Department	03.5253.0511	223	
<u>Debt Service:</u>			
EPC - Principal	03.5253.0960	885	
EPC - Interest	03.5253.0970	284	
Less: Appropriated Fund Balance		(90)	2,672
<b><u>DISTRICT NO. 4 - TOBEY HILL</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5254.1421	260	
Allocation of Electrical Department	03.5254.0511	230	
<u>Debt Service:</u>			
EPC - Principal	03.5254.0960	643	
EPC - Interest	03.5254.0970	206	
Less: Appropriated Fund Balance		(50)	1,289
<b><u>DISTRICT NO. 5 - HARDWOOD DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5255.1421	200	
Allocation of Electrical Department	03.5255.0511	167	
<u>Debt Service:</u>			
EPC - Principal	03.5255.0960	483	
EPC - Interest	03.5255.0970	155	
Less: Appropriated Fund Balance		(100)	905

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 6 - CRYSTAL LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5256.1421	300	
Allocation of Electrical Department	03.5256.0511	195	
<u>Debt Service:</u>			
EPC - Principal	03.5256.0960	725	
EPC - Interest	03.5256.0970	232	
Less: Appropriated Fund Balance		(50)	1,402
<b><u>DISTRICT NO. 7 - DAVIS ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5257.1421	450	
Allocation of Electrical Department	03.5257.0511	140	
<u>Debt Service:</u>			
EPC - Principal	03.5257.0960	483	
EPC - Interest	03.5257.0970	155	
Less: Appropriated Fund Balance		-	1,228
<b><u>DISTRICT NO. 8 - DIANE DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5258.1421	450	
Allocation of Electrical Department	03.5258.0511	167	
<u>Debt Service:</u>			
EPC - Principal	03.5258.0960	725	
EPC - Interest	03.5258.0970	232	
Less: Appropriated Fund Balance		(50)	1,524
<b><u>DISTRICT NO. 9 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5259.1421	550	
Allocation of Electrical Department	03.5259.0511	858	
<u>Debt Service:</u>			
EPC - Principal	03.5259.0960	3,540	
EPC - Interest	03.5259.0970	1,135	
Less: Appropriated Fund Balance		(100)	5,983
<b><u>DISTRICT NO. 10 - CARMELITE DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5260.1421	160	
Allocation of Electrical Department	03.5260.0511	202	
<u>Debt Service:</u>			
EPC - Principal	03.5260.0960	643	
EPC - Interest	03.5260.0970	206	
Less: Appropriated Fund Balance		(50)	1,161

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 11 - CHERYL DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5261.1421	140	
Allocation of Electrical Department	03.5261.0511	147	
<u>Debt Service:</u>			
EPC - Principal	03.5261.0960	483	
EPC - Interest	03.5261.0970	155	
Less: Appropriated Fund Balance		-	925
<b><u>DISTRICT NO. 12 - MOLNAR COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5262.1421	380	
Allocation of Electrical Department	03.5262.0511	272	
<u>Debt Service:</u>			
EPC - Principal	03.5262.0960	1,126	
EPC - Interest	03.5262.0970	361	
Less: Appropriated Fund Balance		(80)	2,059
<b><u>DISTRICT NO. 13 - BRADWOOD ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5263.1421	50	
Allocation of Electrical Department	03.5263.0511	133	
<u>Debt Service:</u>			
EPC - Principal	03.5263.0960	402	
EPC - Interest	03.5263.0970	129	
Less: Appropriated Fund Balance		(40)	674
<b><u>DISTRICT NO. 14 - J. BIHR SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5264.1421	450	
Allocation of Electrical Department	03.5264.0511	391	
<u>Debt Service:</u>			
EPC - Principal	03.5264.0960	1,690	
EPC - Interest	03.5264.0970	542	
Less: Appropriated Fund Balance		(70)	3,003
<b><u>DISTRICT NO. 15 - ERWIN ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5265.1421	210	
Allocation of Electrical Department	03.5265.0511	140	
<u>Debt Service:</u>			
EPC - Principal	03.5265.0960	483	
EPC - Interest	03.5265.0970	155	
Less: Appropriated Fund Balance		-	988

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 16 - NORTHWOOD ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5266.1421	1,010	
Allocation of Electrical Department	03.5266.0511	956	
<u>Debt Service:</u>			
EPC - Principal	03.5266.0960	3,298	
EPC - Interest	03.5266.0970	1,058	
Less: Appropriated Fund Balance		(100)	6,222
<b><u>DISTRICT NO. 17 - CHAPEL LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5267.1421	190	
Allocation of Electrical Department	03.5267.0511	119	
<u>Debt Service:</u>			
EPC - Principal	03.5267.0960	322	
EPC - Interest	03.5267.0970	103	
Less: Appropriated Fund Balance		-	734
<b><u>DISTRICT NO. 18 - HILLVIEW CT.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5268.1421	140	
Allocation of Electrical Department	03.5268.0511	230	
<u>Debt Service:</u>			
EPC - Principal	03.5268.0960	805	
EPC - Interest	03.5268.0970	258	
Less: Appropriated Fund Balance		(50)	1,383
<b><u>DISTRICT NO. 19 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5269.1421	150	
Allocation of Electrical Department	03.5269.0511	279	
<u>Debt Service:</u>			
EPC - Principal	03.5269.0960	965	
EPC - Interest	03.5269.0970	310	
Less: Appropriated Fund Balance		(70)	1,634
<b><u>DISTRICT NO. 20 - CROWLAND</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5270.1421	290	
Allocation of Electrical Department	03.5270.0511	286	
<u>Debt Service:</u>			
EPC - Principal	03.5270.0960	1,126	
EPC - Interest	03.5270.0970	361	
Less: Appropriated Fund Balance		(70)	1,993



**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

	<u>Code Administrative Object</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 21 - VILLA</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5271.1421	270	
Allocation of Electrical Department	03.5271.0511	335	
<u>Debt Service:</u>			
EPC - Principal	03.5271.0960	1,045	
EPC - Interest	03.5271.0970	335	
Less: Appropriated Fund Balance		(80)	1,905
<b><u>DISTRICT NO. 22 - LIGHT MINERAL SPRING</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5272.1421	180	
Allocation of Electrical Department	03.5272.0511	153	
<u>Debt Service:</u>			
EPC - Principal	03.5272.0960	483	
EPC - Interest	03.5272.0970	155	
Less: Appropriated Fund Balance		-	971
<b><u>DISTRICT NO. 23 - PINE TREE LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5273.1421	210	
Allocation of Electrical Department	03.5273.0511	119	
<u>Debt Service:</u>			
EPC - Principal	03.5273.0960	483	
EPC - Interest	03.5273.0970	155	
Less: Appropriated Fund Balance		-	967
<b><u>DISTRICT NO. 24 - BARNETT DR.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5274.1421	380	
Allocation of Electrical Department	03.5274.0511	98	
<u>Debt Service:</u>			
EPC - Principal	03.5274.0960	242	
EPC - Interest	03.5274.0970	78	
Less: Appropriated Fund Balance		-	798
<b><u>DISTRICT NO. 25 - VALLEY VIEW SUB.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5275.1421	910	
Allocation of Electrical Department	03.5275.0511	781	
<u>Debt Service:</u>			
EPC - Principal	03.5275.0960	2,735	
EPC - Interest	03.5275.0970	877	
Less: Appropriated Fund Balance		(180)	5,123

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

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	<u>Code Administrative Object</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 26 - TWIN STREAMS</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5276.1421	1,000	
Allocation of Electrical Department	03.5276.0511	558	
<u>Debt Service:</u>			
EPC - Principal	03.5276.0960	2,253	
EPC - Interest	03.5276.0970	722	
Less: Appropriated Fund Balance		<u>(350)</u>	<u>4,183</u>
<b><u>DISTRICT NO. 27 - PINE COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5277.1421	80	
Allocation of Electrical Department	03.5277.0511	42	
<u>Debt Service:</u>			
EPC - Principal	03.5277.0960	160	
EPC - Interest	03.5277.0970	51	
Less: Appropriated Fund Balance		<u>-</u>	<u>333</u>
<b><u>DISTRICT NO. 28 - ROBIN LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5278.1421	290	
Allocation of Electrical Department	03.5278.0511	167	
<u>Debt Service:</u>			
EPC - Principal	03.5278.0960	805	
EPC - Interest	03.5278.0970	258	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>1,420</u>
<b><u>DISTRICT NO. 29 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5279.1421	180	
Allocation of Electrical Department	03.5279.0511	160	
<u>Debt Service:</u>			
EPC - Principal	03.5279.0960	563	
EPC - Interest	03.5279.0970	180	
Less: Appropriated Fund Balance		<u>(60)</u>	<u>1,023</u>
<b><u>DISTRICT NO. 30 - COVE CREEK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5280.1421	280	
Allocation of Electrical Department	03.5280.0511	209	
<u>Debt Service:</u>			
EPC - Principal	03.5280.0960	643	
EPC - Interest	03.5280.0970	206	
Less: Appropriated Fund Balance		<u>(50)</u>	<u>1,288</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 31 - WESTWOOD ACRES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5281.1421	1,100	
Allocation of Electrical Department	03.5281.0511	802	
<u>Debt Service:</u>			
EPC - Principal	03.5281.0960	2,655	
EPC - Interest	03.5281.0970	851	
Less: Appropriated Fund Balance		(500)	4,908
<b><u>DISTRICT NO. 32 - DEER RUN</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5282.1421	490	
Allocation of Electrical Department	03.5282.0511	363	
<u>Debt Service:</u>			
EPC - Principal	03.5282.0960	1,368	
EPC - Interest	03.5282.0970	439	
Less: Appropriated Fund Balance		(100)	2,560
<b><u>DISTRICT NO. 33 - ARBOR ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5283.1421	1,050	
Allocation of Electrical Department	03.5283.0511	607	
<u>Debt Service:</u>			
EPC - Principal	03.5283.0960	2,333	
EPC - Interest	03.5283.0970	748	
Less: Appropriated Fund Balance		(200)	4,538
<b><u>DISTRICT NO. 34 - PARTRIDGE HOLLOW</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5284.1421	240	
Allocation of Electrical Department	03.5284.0511	147	
<u>Debt Service:</u>			
EPC - Principal	03.5284.0960	563	
EPC - Interest	03.5284.0970	180	
Less: Appropriated Fund Balance		(200)	930
<b><u>DISTRICT NO. 35 - EAST AND WEST ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5285.1421	340	
Allocation of Electrical Department	03.5285.0511	384	
<u>Debt Service:</u>			
EPC - Principal	03.5285.0960	1,368	
EPC - Interest	03.5285.0970	439	
Less: Appropriated Fund Balance		(50)	2,481

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 36 - SPRUCECREEK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5286.1421	1,490	
Allocation of Electrical Department	03.5286.0511	202	
Less: Appropriated Fund Balance		-	1,692
<b><u>DISTRICT NO. 37 - CAMELOT SQUARE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5287.1421	2,210	
Allocation of Electrical Department	03.5287.0511	740	
Less: Appropriated Fund Balance		(190)	2,760
<b><u>DISTRICT NO. 38 - CEDAR RIDGE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5288.1421	440	
Allocation of Electrical Department	03.5288.0511	286	
<u>Debt Service:</u>			
EPC - Principal	03.5288.0960	885	
EPC - Interest	03.5288.0970	284	
Less: Appropriated Fund Balance		(80)	1,815
<b><u>DISTRICT NO. 39 - GLENMAR DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5289.1421	130	
Allocation of Electrical Department	03.5289.0511	98	
<u>Debt Service:</u>			
EPC - Principal	03.5289.0960	402	
EPC - Interest	03.5289.0970	129	
Less: Appropriated Fund Balance		(50)	709
<b><u>DISTRICT NO. 40 - SUMMIT MEADOWS</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5290.1421	1,760	
Allocation of Electrical Department	03.5290.0511	705	
<u>Debt Service:</u>			
EPC - Principal	03.5290.0960	402	
EPC - Interest	03.5290.0970	129	
Less: Appropriated Fund Balance		(80)	2,916

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 41 - COVE HOLLOW</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5291.1421	370	
Allocation of Electrical Department	03.5291.0511	188	
<u>Debt Service:</u>			
EPC - Principal	03.5291.0960	725	
EPC - Interest	03.5291.0970	232	
Less: Appropriated Fund Balance		<u>(50)</u>	<u>1,465</u>
<b><u>DISTRICT NO. 42 - Oakbrook Subdivision - Part III</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5292.1421	510	
Allocation of Electrical Department	03.5292.0511	426	
<u>Debt Service:</u>			
EPC - Principal	03.5292.0960	1,368	
EPC - Interest	03.5292.0970	439	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>2,643</u>
<b><u>DISTRICT NO. 43 - Robin Court</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5293.1421	100	
Allocation of Electrical Department	03.5293.0511	49	
Less: Appropriated Fund Balance		<u>(15)</u>	<u>134</u>
<b><u>DISTRICT NO. 44 - Evergreen Isle</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5294.1421	770	
Allocation of Electrical Department	03.5294.0511	788	
Less: Appropriated Fund Balance		<u>(90)</u>	<u>1,468</u>
<b><u>DISTRICT NO. 45 - Nina Heights</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5295.1421	690	
Allocation of Electrical Department	03.5295.0511	384	
Less: Appropriated Fund Balance		<u>(30)</u>	<u>1,044</u>
<b><u>DISTRICT NO. 46</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5296.1421	120	
Allocation of Electrical Department		454	
Deficit Reduction		<u>50</u>	<u>624</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

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	<u>Code Administrative Object</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 47 - Villa Destro</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5297.1421	390	
Allocation of Electrical Department	03.5297.0511	237	
Less: Appropriated Fund Balance		<u>(20)</u>	<u>607</u>
<b><u>DISTRICT NO. 48 - Creek Edge</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5298.1421	80	
Allocation of Electrical Department	03.5298.0511	70	
Less: Appropriated Fund Balance		<u>-</u>	<u>150</u>
<b><u>DISTRICT NO. 49 - Pine Valley</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5299.1421	290	
Allocation of Electrical Department	03.5299.0511	147	
Less: Appropriated Fund Balance		<u>-</u>	<u>437</u>
<b><u>DISTRICT NO. 50 - Liberty Lane</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5350.1421	85	
Allocation of Electrical Department	03.5350.0511	42	
Less: Appropriated Fund Balance		<u>50</u>	<u>177</u>
<b><u>DISTRICT NO. 51 - Hybank Estates</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5351.1421	70	
Allocation of Electrical Department	03.5351.0511	49	
Less: Appropriated Fund Balance		<u>-</u>	<u>119</u>
<b><u>DISTRICT NO. 52 - Center Point</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5352.1421	70	
Allocation of Electrical Department	03.5352.0511	49	
Less: Appropriated Fund Balance		<u>-</u>	<u>119</u>
<b><u>DISTRICT NO. 53 - Cedar Ridge</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5353.1421	107	
Allocation of Electrical Department	03.5353.0511	21	
Less: Appropriated Fund Balance		<u>-</u>	<u>128</u>

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 54 - Meadow Park</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5354.1421	160	
Allocation of Electrical Department	03.5354.0511	112	
Less: Appropriated Fund Balance		-	272
<b><u>DISTRICT NO. 55 - Sunset Creek</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5355.1421	150	
Allocation of Electrical Department	03.5355.0511	726	
<u>Debt Service:</u>			
EPC - Principal	03.5355.0960	1,532	
EPC - Interest	03.5355.0970	493	
Less: Appropriated Fund Balance		-	2,901
<b><u>DISTRICT NO. 56 - Pine Tree</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5356.1421	60	
Allocation of Electrical Department	03.5356.0511	28	
Less: Appropriated Fund Balance		-	88
<b><u>DISTRICT NO. 57 - Rebecca</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5357.1421	390	
Allocation of Electrical Department	03.5357.0511	174	
Less: Appropriated Fund Balance		-	564
<b><u>DISTRICT NO. 58 - Camelot</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5358.1421	560	
Allocation of Electrical Department	03.5358.0511	160	
Less: Appropriated Fund Balance		-	720
<b><u>DISTRICT NO. 59 - Dennybrook/Wolins Woods</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5359.1421	430	
Allocation of Electrical Department	03.5359.0511	153	
Less: Appropriated Fund Balance		-	583
<b><u>DISTRICT NO. 60 - Smokes Creek Preserve</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5360.1421	420	
Allocation of Electrical Department	03.5360.0511	195	
Less: Appropriated Fund Balance		-	615

**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Electric Lighting - Adopted Budget 2018**

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	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 61 - Rolling Ridge</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5361.1421	1,200	
Allocation of Electrical Department	03.5361.0511	502	
Deficit Reduction		300	2,002
<b><u>DISTRICT NO. 62 - Camelot 2</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5362.1421	1,030	
Allocation of Electrical Department	03.5362.0511	265	
Deficit Reduction		400	1,695
<b><u>DISTRICT NO. 63 - Princeton Estates</u></b>			
<u>Contractual Expenses:</u>			
Electricity	03.5363.1421	2,050	
Allocation of Electrical Department	03.5363.0511	1,177	
Deficit Reduction		500	3,727
<b>TOTAL ELECTRIC LIGHTING DISTRICTS</b>			<b>\$ 107,771</b>



**TOWN OF WEST SENECA, NEW YORK**  
**Special Districts - Industrial Parks - Adopred Budget 2018**

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	<u>Code Administrative Object</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b>Sewer - Phases 1 &amp; 2</b>			
Debt service			
Principal	03.0170.0910	\$ -	
Interest	03.0170.0911	-	-
		<u>          </u>	
<b>Water - Phases 1 &amp; 2</b>			
Debt service			
Principal	03.0180.0910	-	
Interest	03.0180.0911	-	-
		<u>          </u>	
<b>Sewer - Phase 3</b>			
Debt service			
Principal	03.0190.0910	-	
Interest	03.0190.0911	-	-
		<u>          </u>	
<b>Water - Phase 3</b>			
Debt service			
Principal	03.0200.0910	-	
Interest	03.0200.0911	-	-
		<u>          </u>	
<b>Stormwater Drainage District</b>			
Surcharge (Legal and Other Costs)	3.8512.1450	-	
Drainage maintenance costs	3.8512.1443	1,000	1,000
		<u>          </u>	<u>          </u>
			<u>\$ 1,000</u>

**Town of West Seneca, New York**  
**Fire Districts - Adopted Budget 2018**

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	<u>2018 Net Levy</u>
<b>Fire Districts</b>	
District No. 1 - Amount to be raised by real property taxes	\$ 490,477
District No. 2 - Amount to be raised by real property taxes	960,256
District No. 3 - Amount to be raised by real property taxes	678,000
District No. 4 - Amount to be raised by real property taxes	592,922
District No. 5 - Amount to be raised by real property taxes	757,664
District No. 6 - Amount to be raised by real property taxes	<u>660,000</u>
<b>Total Fire Districts</b>	<b>\$ 4,139,319</b>

# TOWN OF WEST SENECA, NEW YORK

## ELECTED OFFICIALS Adopted Budget 2018

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	<u>Salary</u>
Councilmembers (2)	\$ 21,000
Supervisor	72,500
Town Clerk	59,810
Town Justices (2)	41,768
Highway Superintendent	88,861

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TOWN OF WEST SENECA,  
NEW YORK

Appendix A

Detailed General Fund Budget  
&  
Detailed Highway Fund Budget



**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b>APPROPRIATIONS:</b>				
<b><u>Town Board</u></b>				
Salaries of Councilmembers (2)	1.1010.0100	\$ 42,000	\$ 42,000	\$ -
Continuing Education and Training	1.1010.0414	1,000	1,000	-
<b>Total Town Board</b>		<u>43,000</u>	<u>43,000</u>	<u>-</u>
<b><u>Town Justice</u></b>				
Salaries of Justices (2)	1.1110.0100	81,498	83,835	2,337
Justice Clerks (2)	1.1110.0133	89,217	99,271	10,054
Salaries of Other Clerical (4)	1.1110.0137	190,616	208,149	17,533
Salary of Part Time Clerks (2)	1.1110.0138	30,000	39,500	9,500
Equipment	1.1110.0200	2,500	2,500	-
Computer Software	1.1110.0216	2,500	2,500	-
Contractual Expenses	1.1110.0400	2,000	2,000	-
Court Stenographer Fees	1.1110.0404	14,000	14,500	500
Membership Dues	1.1110.0406	750	1,000	250
Continuing Education and Training	1.1110.0414	4,400	4,400	-
Reference Materials	1.1110.0419	200	200	-
Print, Litigation and Other Expenses	1.1110.0448	4,000	6,800	2,800
<b>Total Town Justice</b>		<u>421,681</u>	<u>464,655</u>	<u>42,974</u>
<b><u>Supervisor</u></b>				
Salary of Supervisor (1)	1.1220.0100	72,500	72,500	-
Salary of Secretary (1)	1.1220.0130	47,133	50,490	3,357
Continuing Education and Training	1.1220.0414	1,100	1,100	-
<b>Total Supervisor</b>		<u>120,733</u>	<u>124,090</u>	<u>3,357</u>

**Town of West Seneca**

**General Fund**

**2018 Adopted Budget**

	<b>Account Code</b>	<b>2017 Adopted Budget</b>	<b>2018 Adopted Budget</b>	<b>Increase (Decrease) From 2017</b>
<b><u>Finance</u></b>				
Salary of Account Clerks (3)	1.1315.0137	135,067	149,038	13,971
Computer Software	1.1315.0216	15,000	15,000	-
Contractual	1.1315.0400	750	750	-
Continuing Education and Training	1.1315.0414	1,200	3,000	1,800
Supplies	1.1315.0419	250	250	-
Contractual Expenses	1.1315.0451	109,000	109,000	-
<b>Total Finance</b>		261,267	277,038	15,771
<b><u>Independent Auditing</u></b>				
Professional Services	1.1320.0451	31,600	31,600	-
<b>Total Independent Auditing</b>		31,600	31,600	-
<b><u>Budget</u></b>				
Budget Director (1)	1.1340.0100	2,500	2,500	-
<b>Total Budget</b>		2,500	2,500	-
<b><u>Assessor</u></b>				
Salary of Real Property Appraiser (1)	1.1355.0105	73,700	77,593	3,893
Salary of Clerk Typist (1)	1.1355.0137	42,501	44,797	2,296
Salary of Clerk - Part Time	1.1355.0139	11,648	12,800	1,152
Advertising	1.1355.0226	200	200	-
Office Supplies	1.1355.0400	2,000	2,000	-
Board of Review (5) Expense	1.1355.0402	2,750	2,750	-



## Town of West Seneca

### General Fund

#### 2018 Adopted Budget

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
Membership-Dues	1.1355.0406	200	-	(200)
Postage	1.1355.0411	1,000	1,000	-
Continuing Education and Training	1.1355.0414	1,250	1,750	500
Gasoline	1.1355.0416	450	450	-
Other expenses	1.1355.0419	3,000	3,000	-
Professional Services	1.1355.0451	41,677	41,677	-
<b>Total Assessor</b>		180,376	188,017	7,641
<b><u>Town Clerk</u></b>				
Salary of Town Clerk (1)	1.1410.0100	58,351	59,810	1,459
Salary of Clerk - Steno	1.1410.0135	-	3,500	3,500
Salary of Clerical (3)	1.1410.0137	112,206	139,065	26,859
Salary of Clerk - Part Time	1.1410.0139	33,000	28,000	(5,000)
Equipment	1.1410.0200	585	-	(585)
Advertising	1.1410.0226	400	500	100
Office Supplies	1.1410.0400	4,000	4,000	-
Membership-dues	1.1410.0406	150	150	-
Postage	1.1410.0411	11,000	11,000	-
Reimbursement Expense - petty cash	1.1410.0412	1,000	1,000	-
Continuing Education and Training	1.1410.0414	1,200	1,400	200
Records Management Expense	1.1410.0442	1,000	1,000	-
Programmed Maintenance	1.1410.0444	12,000	13,600	1,600
Printing, Literature and Other Expenses	1.1410.0448	6,000	6,000	-
<b>Total Town Clerk</b>		240,892	269,025	28,133

## Town of West Seneca

### General Fund

#### 2018 Adopted Budget

		2017	2018	Increase
Account Code	Adopted Budget	Adopted Budget	Adopted Budget	(Decrease) From 2017
<b><u>Town Attorney</u></b>				
Salary of Town Attorney (1)	1.1420.0100	75,000	75,000	-
Salary of Town Prosecutor (2)	1.1420.0101	31,000	31,000	-
Salary of Clerk - Part Time	1.1420.0139	31,000	31,000	-
Office Supplies	1.1420.0400	750	750	-
Travel and Conferences	1.1420.0435	1,500	2,000	500
Printing, Litigation Costs, Other	1.1420.0448	-	700	700
Codification Updating	1.1420.0449	7,500	7,500	-
Contracted Legal Services - Litigation	1.1420.0460	100,000	100,000	-
Contracted Legal Services - Attorney	1.1420.0461	20,000	20,000	-
<b>Total Town Attorney</b>		266,750	267,950	1,200
 <b><u>Personnel</u></b>				
HR Consultant	1.1430.0451	70,000	70,000	-
<b>Total Personnel</b>		70,000	70,000	-
 <b><u>Town Engineer</u></b>				
Salary of Principal Engineering Assistant (1)	1.1440.0101	86,480	90,997	4,517
Salary of Engineering Draftsman (1)	1.1440.0120	54,375	65,527	11,152
Salary of Clerk (1)	1.1440.0137	31,051	39,482	8,431
Seasonal & Temporary Help	1.1440.0149	4,500	4,500	-
Membership-Dues	1.1440.0406	500	150	(350)
Continuing Education and Training	1.1440.0414	2,000	2,000	-
Gasoline	1.1440.0416	2,800	2,250	(550)
Other Expenses - Stationery	1.1440.0419	1,000	2,500	1,500
Equipment Repair & Maintenance	1.1440.0443	2,500	2,500	-
Professional Services	1.1440.0451	125,000	125,000	-
<b>Total Engineer</b>		310,206	334,906	24,700

# Town of West Seneca

## General Fund

### 2018 Adopted Budget

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b><u>Buildings</u></b>				
Cleaning and Other Supplies	1.1620.0417	50,000	50,000	-
Telephone	1.1620.0420	40,000	40,000	-
Electricity	1.1620.0421	65,000	70,000	5,000
Gas	1.1620.0422	26,000	26,000	-
Repair & Maintenance	1.1620.0445	25,000	25,000	-
<b>Total Buildings</b>		206,000	211,000	5,000
<b><u>Buildings - Town Community Center</u></b>				
Salary	1.1621.0100	-	25,000	25,000
Cleaning and Other Supplies	1.1621.0417	-	15,000	15,000
<b>Total Buildings</b>		-	40,000	40,000
<b><u>Central Printing &amp; Mailing</u></b>				
PT Clerical Pool	1.1670.0139	6,000	6,000	-
Equipment	1.1670.0200	6,000	6,000	-
Office Supplies	1.1670.0400	25,000	25,000	-
Postage	1.1670.0411	25,000	25,000	-
Copy Machine Expense	1.1670.0440	10,000	10,000	-
Equipment Repair & Maintenance	1.1670.0443	5,000	5,000	-
Printing, Advertising & Publishing	1.1670.0448	4,000	4,000	-
Computer/Software Maintenance	1.1670.0460	130,000	160,000	30,000
<b>Total Central Printing &amp; Mailing</b>		211,000	241,000	30,000
<b><u>Special Items</u></b>				
Grant Writer	1.1910.0424	27,500	27,500	-
General Liability, Fire & Theft Consultation	1.1910.0425	195,000	220,000	25,000
Insurance Administration	1.1910.0477	30,000	30,000	-
Pool Car - Gas & Maintenance	1.1911.0412	1,800	1,800	-
Municipal Association Dues	1.1920.0406	4,700	4,700	-
Judgments & Claims	1.1920.0464	80,000	80,000	-
Taxes & Assessments on Town Property	1.1950.0462	5,000	5,000	-

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<b>Account Code</b>	<b>2017 Adopted Budget</b>	<b>2018 Adopted Budget</b>	<b>Increase (Decrease) From 2017</b>
Pre-employment screening	1.1989.0401	14,000	14,000	-
Contingent Account	1.1990.0480	120,000	120,000	-
<b>Total Special Items</b>		<b>478,000</b>	<b>503,000</b>	<b>25,000</b>
<b><u>Police</u></b>				
Salary of Chief of Police (1)	1.3120.0100	147,201	149,451	2,250
Salary of Assistant Chief of Police (1)	1.3120.0101	130,251	132,501	2,250
Salary of Other Clerical (6)	1.3120.0137	184,930	207,358	22,428
Salary of Warrant Clerks - Part Time	1.3120.0139	6,000	6,000	-
Salary of Police Security Officers	1.3120.0142	37,000	37,000	-
Salary of Safety Dispatchers - Part Time	1.3120.0149	60,000	60,000	-
Salary of Captains (3)	1.3120.0150	342,823	331,218	(11,605)
Salary of Detectives (8)	1.3120.0153	1,019,663	801,464	(218,199)
Salary of Police Officers (43)	1.3120.0154	3,795,872	3,761,769	(34,103)
Salary of Public Safety Dispatchers (8)	1.3120.0155	671,061	701,854	30,793
Salary of Bingo Inspector - Part Time	1.3120.0156	-	1,800	1,800
Salary of Police Matron - Part Time	1.3120.0157	8,000	8,000	-
Salary of School Crossing Guards - Part Time	1.3120.0159	60,000	60,000	-
Salary of Police Lieutenants (9)	1.3120.0161	948,447	911,686	(36,761)
Salary of Detective Lieutenant (1)	1.3120.0163	105,700	101,615	(4,085)
Police Community Policing Program Salary	1.3120.0164	26,000	26,000	-
Purchase of Police Vehicles	1.3120.0208	90,000	90,000	-
Rifles and Body Bunker	1.3120.0209	10,000	10,000	-
Dispatch Equipment	1.3120.0211	10,000	10,000	-
Police Supplies	1.3120.0400	40,000	40,000	-
Transportation & Prisoner Meals	1.3120.0403	760	760	-
Uniform Allowance	1.3120.0407	86,000	81,000	(5,000)
Ammunition	1.3120.0409	11,000	11,000	-
Reimbursed Expense	1.3120.0412	1,600	1,600	-
Gasoline	1.3120.0416	80,000	80,000	-

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
Other Expenses	1.3120.0419	50,000	50,000	-
Telephone	1.3120.0420	30,000	30,000	-
Equipment Rental	1.3120.0440	12,000	12,000	-
Equipment Repair & Maintenance	1.3120.0443	75,000	80,000	5,000
Micro Filming	1.3120.0447	2,500	2,500	-
Police Training Course	1.3120.0459	38,000	38,000	-
Legal & Professional	1.3120.0460	5,000	5,000	-
Juvenile Programs	1.3120.0468	10,000	10,000	-
Community Service	1.3120.0471	4,500	4,500	-
Youth Court Program	1.3120.0479	700	700	-
<b>Total Police</b>		<u>8,100,008</u>	<u>7,854,777</u>	<u>(245,231)</u>
 <b><u>Traffic Control</u></b>				
Equipment Repairs & Maintenance	1.3310.0443	<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>Total Traffic Control</b>		<u>1,000</u>	<u>1,000</u>	<u>-</u>
 <b><u>Electrical Department</u></b>				
Salary of Maintenance Men (2)	1.3410.0143	115,126	115,326	200
Equipment	1.3410.0200	1,000	1,000	-
Electrical Supplies	1.3410.0400	4,000	4,000	-
Equipment Repairs & Maintenance	1.3410.0443	2,000	2,000	-
Maintenance to Dispatch Console	1.3410.0445	<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>Total Electrical Department</b>		<u>123,126</u>	<u>123,326</u>	<u>200</u>
 <b><u>Buildings &amp; Grounds - Electrician</u></b>				
Electric	1.3411.0421	5,500	8,000	2,500
Gas	1.3411.0422	3,000	2,000	(1,000)
Water	1.3411.0423	<u>400</u>	<u>400</u>	<u>-</u>
<b>Total Buildings &amp; Grounds - Electrician</b>		<u>8,900</u>	<u>10,400</u>	<u>1,500</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Dog Control</u></b>				
Salary of Dog Control Officer	1.3510.0100	7,000	7,175	175
Equipment	1.3510.0200	500	1,000	500
Gasoline	1.3510.0416	3,000	2,500	(500)
Equipment Repair & Maintenance	1.3510.0443	1,000	1,500	500
Building Repair & Maint	1.3510.0452	2,000	2,000	-
Disposal of Animals	1.3510.0461	1,000	1,000	-
Dog Food	1.3510.0470	1,000	1,000	-
<b>Total Dog Control</b>		15,500	16,175	675
<b><u>Buildings and Grounds - Animal Control</u></b>				
Telephone	1.3511.0420	3,000	3,000	-
Electric	1.3511.0421	4,000	4,000	-
Gas	1.3511.0422	3,000	3,000	-
Water	1.3511.0423	200	200	-
<b>Total Animal Control</b>		10,200	10,200	-
<b><u>Board of Plumbing Examiners</u></b>				
Other Expenses	1.3610.0419	1,670	1,670	-
<b>Total Board of Plumbing Examiners</b>		1,670	1,670	-
<b><u>Code Enforcement</u></b>				
Salary of Building & Plumbing Inspector (1)	1.3620.0100	85,266	88,798	3,532
Salary of Assistant Inspector (2)	1.3620.0101	130,326	157,955	27,629
Salary of Clerk (1 FT)	1.3620.0137	34,150	40,662	6,512
Salary of Housing Inspector	1.3620.0139	39,580	58,044	18,464
Salary of Electric Inspector	1.3620.0149	21,760	48,201	26,441
Various Forms	1.3620.0400	900	900	-
Fire Prevention Supplies	1.3620.0405	475	475	-
Membership- Dues	1.3620.0406	650	650	-

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
Mandated Training	1.3620.0414	1,850	1,850	-
Gasoline	1.3620.0416	3,900	3,900	-
Other Expenses	1.3620.0419	3,595	3,595	-
Programmed Maintenance	1.3620.0444	1,860	1,860	-
Repairs & Maintenance	1.3620.0445	1,100	1,200	100
Print, Literature and Other Expenses	1.3620.0448	2,500	2,500	-
Clothing Allowance	1.3620.0481	500	500	-
<b>Total Code Enforcement</b>		<u>328,412</u>	<u>411,089</u>	<u>82,677</u>
<b><u>Vital Statistics</u></b>				
Salary of Registrar (1)	1.4020.0100	4,062	4,062	-
Salary of Sub-registrar (1)	1.4020.0101	1,661	1,661	-
<b>Total Vital Statistics</b>		<u>5,723</u>	<u>5,723</u>	<u>-</u>
<b><u>Superintendent of Highways</u></b>				
Salary of Superintendent (1)	1.5010.0100	86,694	90,861	4,167
Salary of Deputy Superintendent (1)	1.5010.0101	6,000	6,000	-
Continuing Education and Training	1.5010.0414	1,000	1,500	500
Sign Maintenance	1.5010.0445	20,000	18,000	(2,000)
<b>Total Superintendent of Highways</b>		<u>113,694</u>	<u>116,361</u>	<u>2,667</u>
<b><u>Highway Garage</u></b>				
Telephone	1.5132.0420	3,500	2,500	(1,000)
Electric	1.5132.0421	13,000	13,000	-
Gas	1.5132.0422	23,500	23,500	-
Water	1.5132.0423	2,500	2,500	-
Radio Installation	1.5132.0439	9,000	9,000	-
Building Repairs	1.5132.0452	15,000	15,000	-
<b>Total Highway Garage</b>		<u>66,500</u>	<u>65,500</u>	<u>(1,000)</u>

# Town of West Seneca

## General Fund

### 2018 Adopted Budget

		2017	2018	Increase
Account Code	Adopted Budget	Adopted Budget	Adopted Budget	(Decrease) From 2017
<b><u>Street Lighting</u></b>				
Highway Lighting - Electric	1.5182.0421	115,000	220,000	105,000
<b>Total Street Lighting</b>		115,000	220,000	105,000
<b><u>Veteran Services</u></b>				
Veteran Services	1.6510.0410	2,500	2,500	-
<b>Total Veteran Services</b>		2,500	2,500	-
<b><u>Buildings &amp; Grounds</u></b>				
Salary of Crew Chief (1)	1.7110.0110	110,195	111,295	1,100
Salary of Working Crew Chief (1)	1.7110.0115	86,618	87,178	560
Salary of Laborers (15)	1.7110.0144	880,943	886,566	5,623
Salary of Laborers - Part Time	1.7110.0149	180,000	180,000	-
Bingo Inspector	1.7110.0150	1,800	-	(1,800)
Equipment	1.7110.0200	19,000	19,000	-
Athletic Field Supplies	1.7110.0400	35,000	40,000	5,000
Rodent & Vermin Control	1.7110.0415	5,000	5,000	-
Gasoline	1.7110.0416	35,000	25,000	(10,000)
Other Expenses - Office Supplies	1.7110.0419	1,000	1,000	-
Telephone	1.7110.0420	6,000	8,000	2,000
Electric	1.7110.0421	8,500	8,500	-
Gas	1.7110.0422	8,000	7,000	(1,000)
Water	1.7110.0423	19,000	19,000	-
Vehicles/Equipment Repair & Maintenance	1.7110.0443	55,000	55,000	-
Repair & Maintenance	1.7110.0445	43,000	43,000	-
<b>Total Building &amp; Grounds</b>		1,494,056	1,495,540	1,484



**Town of West Seneca**

**General Fund**

**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Recreation</u></b>				
Salary of Director	1.7140.0100	45,000	45,000	-
Salary of Clerical - Part Time	1.7140.0139	24,763	24,763	(0)
Salary of Other Employees - Part Time	1.7140.0149	100,000	110,000	10,000
Salary of Umpires & Referees	1.7140.0166	5,000	5,000	-
Sports / Recreation Equipment	1.7140.0230	13,000	13,000	-
Membership Dues & Mandated Training	1.7140.0414	500	450	(50)
Telephone	1.7140.0420	1,500	1,500	-
Equipment Repair & Maintenance	1.7140.0443	2,600	2,600	-
Printing & Advertising	1.7140.0448	2,000	2,000	-
Youth Materials and Supplies	1.7140.0475	500	500	-
Youth Summer Day Camp	1.7140.0476	14,410	14,410	-
Clothing Allowance	1.7140.0481	3,900	3,800	(100)
<b>Total Recreation</b>		<u>213,173</u>	<u>223,023</u>	<u>9,850</u>
<b><u>Buildings &amp; Grounds - Ice Rink</u></b>				
Recreation Equipment	1.7142.0230	400	400	-
Telephone	1.7142.0420	1,500	1,500	-
Gas	1.7142.0422	9,000	9,000	-
Water	1.7142.0423	3,500	3,500	-
Repair & Maintenance	1.7142.0445	20,000	25,000	5,000
Service Contracts	1.7142.0446	8,900	8,900	-
<b>Total Buildings &amp; Grounds - Ice Rink</b>		<u>43,300</u>	<u>48,300</u>	<u>5,000</u>
<b><u>Veteran's Swimming Pool</u></b>				
Salary of Recreation Supervisor - Part Time	1.7180.0100	4,000	4,800	800
Salary of Laborers - Part Time	1.7180.0149	60,000	45,000	(15,000)
Recreation Equipment	1.7180.0230	1,850	1,850	-
<b>Total Veteran's Swimming Pool</b>		<u>65,850</u>	<u>51,650</u>	<u>(14,200)</u>

## Town of West Seneca

### General Fund

#### 2018 Adopted Budget

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b><u>Buildings &amp; Grounds - Pool</u></b>				
Repair & Maintenance	1.7181.0445	25,000	20,000	(5,000)
<b>Total Buildings &amp; Grounds - Pool</b>		<u>25,000</u>	<u>20,000</u>	<u>(5,000)</u>
<b><u>Library</u></b>				
Repair & Maintenance	1.7410.0445	3,000	-	(3,000)
<b>Total Library</b>		<u>3,000</u>	<u>-</u>	<u>(3,000)</u>
<b><u>Cultural Center</u></b>				
Equipment	1.7420.0200	1,000	1,000	-
Telephone	1.7420.0420	4,000	4,000	-
Electric	1.7420.0421	8,500	8,500	-
Gas	1.7420.0422	5,500	5,500	-
Water	1.7420.0423	1,000	1,000	-
Repairs & Maintenance	1.7420.0445	11,000	5,000	(6,000)
<b>Total Cultural Center</b>		<u>31,000</u>	<u>25,000</u>	<u>(6,000)</u>
<b><u>Historian</u></b>				
Historical Services	1.7510.0100	1,590	1,590	-
Other Expenses	1.7510.0419	500	500	-
<b>Total Historian</b>		<u>2,090</u>	<u>2,090</u>	<u>-</u>
<b><u>Historical Property</u></b>				
Telephone	1.7520.0420	2,000	2,000	-
Electric	1.7520.0421	1,000	1,000	-
Gas	1.7520.0422	2,000	2,000	-
Water	1.7520.0423	250	250	-
Repair & Maintenance	1.7520.0452	1,500	3,000	1,500
<b>Total Historical Property</b>		<u>6,750</u>	<u>8,250</u>	<u>1,500</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Celebrations</u></b>				
Patriotic Observances	1.7550.0473	2,000	2,000	-
July 4th Celebration	1.7550.0474	7,500	7,500	-
<b>Total Celebrations</b>		<u>9,500</u>	<u>9,500</u>	<u>-</u>
<b><u>Senior Citizens</u></b>				
Program Director (1)	1.7620.0100	63,962	67,415	3,453
Clerks - Part Time	1.7620.0139	29,150	29,150	-
Drivers, Instructors & Food Service Employees	1.7620.0144	134,200	134,200	-
Gasoline	1.7620.0416	18,000	12,000	(6,000)
Cleaning Supplies	1.7620.0417	7,000	7,000	-
Telephone	1.7620.0420	2,600	2,600	-
Meals on Wheels	1.7620.0436	10,000	10,000	-
Repair & Maintenance	1.7620.0445	5,000	5,000	-
Craft Material & Supplies	1.7620.0475	4,500	4,000	(500)
Fitness Consultant	1.7620.0484	19,000	19,000	-
<b>Total Senior Citizens</b>		<u>293,412</u>	<u>290,365</u>	<u>(3,047)</u>
<b><u>Building &amp; Grounds - Senior Citizens</u></b>				
Electricity	1.7621.0421	20,000	20,000	-
Water	1.7621.0423	1,200	1,200	-
Repair & Maintenance	1.7621.0445	12,000	12,000	-
<b>Total Buildings &amp; Ground - Senior Citizens</b>		<u>33,200</u>	<u>33,200</u>	<u>-</u>
<b><u>Zoning Board</u></b>				
Board Chairman (1)	1.8010.0100	5,583	5,946	363
Board Members (4)	1.8010.0106	15,144	16,128	984
Secretary - Part Time	1.8010.0139	3,870	4,300	430
<b>Total Zoning Board</b>		<u>24,597</u>	<u>26,374</u>	<u>1,777</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Planning Board</u></b>				
Board Chairman (1)	1.8020.0100	5,583	5,946	363
Board Members (6)	1.8020.0106	23,188	24,192	1,004
Secretary - Part Time	1.8020.0139	3,870	4,300	430
<b>Total Planning Board</b>		<u>32,641</u>	<u>34,438</u>	<u>1,797</u>
<b><u>Environmental Committee</u></b>				
Other Expenses	1.8090.0419	1,500	1,500	-
<b>Total Environmental Committee</b>		<u>1,500</u>	<u>1,500</u>	<u>-</u>
<b><u>Sanitation</u></b>				
Regular Laborers (16)	1.8160.0144	662,900	698,468	35,568
Laborers - Part Time	1.8160.0149	140,000	155,000	15,000
Departmental Supplies	1.8160.0400	800	800	-
Sanitary Land Fill Disposal	1.8160.0408	650,000	650,000	-
Gasoline, Oil & Grease	1.8160.0416	50,000	50,000	-
Electric	1.8160.0421	10,000	15,000	5,000
Gas	1.8160.0422	8,000	8,000	-
General Liability Insurance	1.8160.0425	17,100	-	(17,100)
Equipment Repair & Maintenance	1.8160.0443	50,000	70,000	20,000
Repair & Maintenance	1.8160.0445	2,000	2,000	-
Outside Services	1.8160.0452	30,000	30,000	-
Clothing Allowance	1.8160.0481	3,500	3,500	-
Tires	1.8160.0492	20,000	25,000	5,000
<b>Total Sanitation</b>		<u>1,644,300</u>	<u>1,707,768</u>	<u>63,468</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b><u>Recycling</u></b>				
Equipment	1.8161.0200	1,000	1,000	-
Land Fill Disposal	1.8161.0408	600,000	650,000	50,000
Television Disposal	1.8161.0409	5,000	5,000	-
General Liability Insurance	1.8161.0425	10,000	10,000	-
Printing, Advertising, Office Supplies, etc.	1.8161.0448	2,000	2,000	-
<b>Total Recycling</b>		618,000	668,000	50,000
<b><u>Drainage</u></b>				
Electric - Primary Power	1.8540.0421	1,500	3,000	1,500
Culvert, Pipe, Lumber, Sand, etc.	1.8540.0498	8,000	7,000	(1,000)
<b>Total Drainage</b>		9,500	10,000	500
<b><u>Tree Maintenance</u></b>				
Other Expenses	1.8560.0419	1,000	1,000	-
Consultant and Replacement	1.8560.0484	2,500	10,000	7,500
<b>Total Tree Maintenance</b>		3,500	11,000	7,500
<b><u>Disaster Preparedness</u></b>				
Salary of Disaster Coordinator - Part Time	1.8760.0100	5,000	6,000	1,000
Assistant Disaster Coordinator	1.8760.0102	500	500	-
Equipment	1.8760.0200	500	500	-
Disaster Preparedness Vehicle	1.8760.0208	-	-	-
Computer Software	1.8760.0216	235	235	-
Mandated Training	1.8760.0414	1,000	1,000	-
Gasoline	1.8760.0416	2,000	2,000	-
Other Expenses - Protective Clothing	1.8760.0419	1,000	1,000	-
Telephone	1.8760.0420	380	380	-
Disaster Preparedness Mass Notification System	1.8760.0440	24,014	26,200	2,187
Equipment Repair & Maintenance	1.8760.0443	1,000	1,000	-
<b>Total Disaster Preparedness</b>		35,629	38,815	3,187

## Town of West Seneca

### General Fund

#### 2018 Adopted Budget

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Employee Benefits</u></b>				
State Retirement	1.9010.0801	790,000	730,000	(60,000)
Police Retirement	1.9015.0825	1,675,000	1,675,000	-
Social Security	1.9030.0802	918,233	918,234	1
Workers' Compensation Insurance	1.9040.0803	345,000	345,000	-
Hospital & Medical Insurance	1.9060.0807	4,136,898	4,163,815	26,917
Unemployment Insurance	1.9070.0805	5,000	5,000	-
Health & Welfare Insurance	1.9080.0804	208,000	208,000	-
Employee Assistance Program	1.9082.0806	6,000	6,000	-
Work Boot Allowance	1.9089.0820	3,000	3,000	-
<b>Total Employee Benefits</b>		<u>8,087,131</u>	<u>8,054,049</u>	<u>(33,082)</u>
<b><u>Debt Service</u></b>				
Serial Bonds - Principal	1.9710.0910	482,112	502,993	20,881
Serial Bonds - Interest	1.9710.0911	180,821	173,675	(7,146)
BAN - Principal	1.9711.0910	104,125	144,125	40,000
BAN - Interest	1.9711.0911	12,909	96,648	83,739
EPC I - Principal	1.9785.0910	166,752	174,983	8,231
EPC I - Interest	1.9785.0911	86,158	80,517	(5,641)
EPC II (Library/CC) - Principal	1.9786.0910	65,901	97,855	31,954
EPC II (Lighting) - Principal	1.9786.0910	148,375	220,298	71,923
EPC II (Library/CC) - Interest	1.9786.0911	55,256	31,379	(23,877)
EPC II (Lighting) - Interest	1.9786.0911	124,396	70,643	(53,753)
<b>Total Debt Service</b>		<u>1,426,805</u>	<u>1,593,116</u>	<u>166,311</u>
<b><u>Transfer to Capital</u></b>				
Transfer to Capital Fund	1.9950.975	50,000	50,000	-
<b>Total Transfer to Capital</b>		<u>50,000</u>	<u>50,000</u>	<u>-</u>
<b>Total Appropriations</b>		<u>\$ 25,890,172</u>	<u>\$ 26,308,479</u>	<u>\$ 418,307</u>

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b>ESTIMATED REVENUES:</b>				
In Lieu of Taxes	1.1081	\$ 230,000	\$ 230,000	\$ -
Interest & Penalties on Real Property Taxes	1.1090	150,000	150,000	-
Non Property Tax Distributions by County	1.1120	5,850,000	5,950,000	100,000
TV Cable Franchise Fees	1.1170	800,000	800,000	-
Clerk Fees	1.1255	29,000	29,000	-
Vital Statistics	1.1603	19,000	19,000	-
Zoning Fees	1.2110	9,500	9,500	-
Planning Fees	1.2115	22,100	22,100	-
Games of Chance	1.2530	700	700	-
Bingo Licenses	1.2540	4,500	4,500	-
Dog Licenses	1.2544	46,000	46,000	-
Building and Alteration Permits	1.2555	335,000	335,000	-
Plumbing Fees	1.2565	23,500	23,500	-
Police Service WS Schools	1.1670	261,000	261,000	-
Recreation Charges	1.2065	460,000	400,000	(60,000)
Senior Center	1.2069	36,500	36,500	-
Interest Earnings	1.2401	15,000	15,000	-
Interest Casualty & Liability	1.2402	1,000	1,000	-
Investment Interest	1.2406	30,000	30,000	-
Rental of Real Property	1.2410	30,000	30,000	-
Fines & Forfeited Bail	1.2610	775,000	800,000	25,000
Recycling Income	1.2651	40,000	40,000	-
Minor Sales	1.2655	1,000	1,000	-
Refunds of Prior Year Expenses	1.2701	15,000	15,000	-
Interfund Revenue - Special Districts	1.2801	1,339,490	1,337,666	(1,824)
Interfund Revenue - Highway	1.2801.1	400,000	400,000	-
State Aid - Per Capita	1.3001	348,552	348,552	-
Mortgage Tax	1.3005	750,000	850,000	100,000

**Town of West Seneca**  
**General Fund**  
**2018 Adopted Budget**

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	<b>Account Code</b>	<b>2017 Adopted Budget</b>	<b>2018 Adopted Budget</b>	<b>Increase (Decrease) From 2017</b>
State Aid - Police - Other	1.3490	50,000	50,000	-
State Aid - Youth Programs	1.3820	10,000	10,000	-
Appropriated Fund Balance - Capital	1.0599.1	50,000	-	(50,000)
Appropriated Fund Balance	1.0599	<u>850,000</u>	<u>450,000</u>	<u>(400,000)</u>
Total Estimated Revenues and Fund Balance		<u>\$ 12,981,842</u>	<u>\$ 12,695,018</u>	<u>\$ (286,824)</u>
Amount to be Raised by Real Property Taxes	1.1001	<u>\$ 12,908,330</u>	<u>\$ 13,613,461</u>	<u>\$ 705,131</u>



# Town of West Seneca

## Highway Fund 2018 Adopted Budget

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b>APPROPRIATIONS:</b>				
<u><b>General Repairs</b></u>				
Regular Labor (55)	2.5110.0144	\$ 3,360,677	3,975,549	614,872
Part Time Labor	2.5110.0149	40,000	40,000	-
Equipment	2.5110.0200	5,000	5,000	-
Supplies	2.5110.0400	3,500	3,500	-
Gasoline, Oil and Grease, etc.	2.5110.0416	250,000	250,000	-
Pool Cars-Engineering	2.5110.0420	1,500	1,500	-
Pool Cars-Buildings and Plumbing	2.5110.0421	1,500	1,500	-
Pool Cars-Assessors	2.5110.0422	1,500	1,500	-
Guard Rail & Curbing Repairs	2.5110.0445	30,000	25,000	(5,000)
Professional Services	2.5110.0451	5,000	-	(5,000)
Safety Committee Supplies	2.5110.0466	7,500	-	(7,500)
Erie County Charge Backs	2.5110.0495	26,446	26,446	-
Highway Towing	2.5110.0496	17,500	5,000	(12,500)
Blacktop Paving	2.5110.0497	145,000	145,000	-
Blacktop Paving - PAVE NY	2.5110.0497	55,000	55,064	64
Blacktop Paving - EWR	2.5110.0497	-	44,722	44,722
Culvert, Pipe, Lumber, Sand, etc.	2.5110.0498	15,000	10,000	(5,000)
Stone & Gravel, Road Surface Treatment	2.5110.0499	50,000	50,000	-
<b>Total General Repairs</b>		<b>4,015,123</b>	<b>4,639,781</b>	<b>624,658</b>
<u><b>Permanent Improvements</b></u>				
C.H.I.P.S. Program Expenditures	2.5112.0201	240,920	381,942	141,022
<b>Total Permanent Improvements</b>		<b>240,920</b>	<b>381,942</b>	<b>141,022</b>
<u><b>Machinery</b></u>				
Auto. Mechanic Working Crew Chief (1)	2.5130.0115	85,667	86,929	1,262
Automotive Mechanics (5)	2.5130.0116	261,440	313,549	52,109
Highway Equipment	2.5130.0200	4,500	4,500	-
Repair of Machinery	2.5130.0445	75,000	75,000	-
Rental of Heavy Machinery	2.5130.0491	1,500	1,500	-
Tires	2.5130.0492	30,000	30,000	-
Parts	2.5130.0493	220,000	220,000	-
<b>Total Machinery</b>		<b>678,107</b>	<b>731,478</b>	<b>53,371</b>

# Town of West Seneca

## Highway Fund

### 2018 Adopted Budget

	Account Code	2017 Adopted Budget	2018 Adopted Budget	Increase (Decrease) From 2017
<b><u>Snow &amp; Miscellaneous</u></b>				
Salary of Care Taker (1)	2.5140.0145	61,365	-	(61,365)
Rugs	2.5140.0401	1,000	1,000	-
Insurance Charges	2.5140.0487	127,000	127,000	-
Coveralls & Rain Gear	2.5140.0488	2,000	2,000	-
Tool House Supplies	2.5140.0489	20,000	20,000	-
Chemical Sprays, Weed & Brush	2.5140.0490	1,200	1,200	-
Interfund Services	2.5140.0491	400,000	400,000	-
<b>Total Snow and Miscellaneous</b>		612,565	551,200	(61,365)
<b><u>Snow Removal (Town Highways)</u></b>				
Regular Labor (Including Overtime)	2.5142.0144	450,000	-	(450,000)
Salt and Chemicals	2.5142.0416	336,000	336,000	-
<b>Total Snow Removal</b>		786,000	336,000	(450,000)
<b><u>Services for Other Governments</u></b>				
Cinders, Salt, Gasoline, Oil & Anti Freeze	2.5148.0416	24,000	24,000	-
<b>Total Services for Other Governments</b>		24,000	24,000	-
<b><u>Employee Benefits</u></b>				
State Retirement	2.9010.0801	750,000	650,000	(100,000)
Social Security	2.9030.0802	329,305	349,301	19,996
Workers' Compensation	2.9040.0803	408,000	408,000	-
Hospital & Medical Insurance	2.9060.0807	1,596,071	2,110,753	514,682
Unemployment Insurance	2.9070.0805	5,000	5,000	-
Health & Welfare Insurance	2.9080.0804	57,200	57,200	-
Boots and Clothing Safety Allowance	2.9089.0820	14,400	14,400	-
Mechanic clothing	2.9089.0821	5,000	5,000	-
<b>Total Employee Benefits</b>		3,164,976	3,599,654	434,678
<b><u>Debt Service:</u></b>				
Capital - BAN Principal	2.9716.0910	275,000	185,000	(90,000)
Capital - BAN Interest	2.9716.0911	54,880	29,971	(24,909)
Serial Bonds - Principal	2.9719.0910	1,498,198	1,774,737	276,539
Serial Bonds - Interest	2.9719.0911	526,576	662,961	136,385
<b>Total Debt Service</b>		2,354,654	2,652,669	298,015

**Town of West Seneca**  
**Highway Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b><u>Transfer to Capital</u></b>				
Transfer to Capital Fund	2.9950.975.1	50,000	50,000	-
Transfer to Capital Fund - roads	2.9950.975.2	-	220,000	220,000
<b>Total Transfer to Capital</b>		<u>50,000</u>	<u>270,000</u>	<u>220,000</u>
Total Appropriations		<u>\$ 11,926,345</u>	<u>\$13,186,724</u>	<u>\$ 1,260,379</u>

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**Town of West Seneca**  
**Highway Fund**  
**2018 Adopted Budget**

	<u>Account Code</u>	<u>2017 Adopted Budget</u>	<u>2018 Adopted Budget</u>	<u>Increase (Decrease) From 2017</u>
<b>ESTIMATED REVENUES:</b>				
Service for Other Governments	2.2300	\$ 120,000	\$ 120,000	\$ -
Service for Other Governments - Gasoline	2.2300.3	24,000	24,000	-
Investment Interest	2.2406	12,000	12,000	-
Inter Fund Revenue	2.2801	1,378,432	1,387,766	9,334
State Aid - C.H.I.P.S. Program	2.3501	240,920	381,942	141,022
State Aid - PAVE-NY	2.3502	55,000	55,064	64
State Aid - EWR	2.3503	-	44,722	44,722
Appropriated Fund Balance	2.0599	<u>350,000</u>	<u>-</u>	<u>(350,000)</u>
Total Estimated Revenues and Fund Balance		<u>\$ 2,180,352</u>	<u>\$ 2,025,494</u>	<u>\$ (154,858)</u>
 Amount to be Raised by Real Property Taxes	 2.1001	 <u>\$ 9,745,993</u>	 <u>\$11,161,230</u>	 <u>\$ 1,415,237</u>

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TOWN OF WEST SENECA,  
NEW YORK

**Appendix B**

**Ad Valorem Budget  
Summary and Rates**





**Town of West Seneca**  
**Summary and Tax Rates**  
**2018 Adopted Budget**

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	<b>General Fund</b>	<b>Highway Fund</b>	<b>Combined</b>
Total Appropriations	\$ 26,308,479	\$ 13,186,724	\$ 39,495,203
Total Estimated Revenues and Fund Balance	<u>12,695,018</u>	<u>2,025,494</u>	<u>14,720,512</u>
Amount to be Raised by Taxes	<u>\$ 13,613,461</u>	<u>\$ 11,161,230</u>	<u>\$ 24,774,691</u>
Taxable Valuation	1,210,279,884	1,210,279,884	
<b>Tax Rate for 2018</b>	<u><b>\$ 11.248192</b></u>	<u><b>\$ 9.222024</b></u>	<u><b>\$ 20.470216</b></u>
Tax Rate for 2017	\$ 10.738773	\$ 8.107942	\$ 18.846715
Dollar Increase/(Decrease)	0.50942	1.11408	1.62350
Percentage Increase/ (Decrease)	4.74%	13.74%	8.61%

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TOWN OF WEST SENECA,  
NEW YORK

Appendix C

Assessor's Exemption  
Impact Report



Equalized Total Assessed Value 3,598,621,698

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	117,760,255	3.27
13100	CO - GENERALLY	RPTL 406(1)	68	457,250	0.01
13350	CITY - GENERALLY	RPTL 406(1)	1	36,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	121	15,986,735	0.44
13800	SCHOOL DISTRICT	RPTL 408	13	124,748,375	3.47
13850	BOCES	RPTL 408	1	9,391,500	0.26
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	97,500	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	10,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	1	1,647,000	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	51,933,815	1.44
18100	HOUSING- OWNER - MUNICIPALITY	P H FIL 36-a(2)	1	112,750	0.00
18400	LIMITED DIVIDEND HOUSING CO	P H FIL 97	1	7,500,000	0.21
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,313,250	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	55	21,341,438	0.59
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	5,254,250	0.15
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	15,539,000	0.43
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(e)	1	17,500	0.00
25230	NONPROF CORP - MORALMENTAL IM	RPTL 420-a	11	7,790,000	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,750,000	0.08
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	12	14,433,000	0.40
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	52,500	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	1,025,750	0.03
26250	HISTORICAL SOCIETY	RPTL 444	2	370,250	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	4,944,500	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	4,612,500	0.13
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	4	4,937,500	0.14
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	564	38,872,075	1.08
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	101	9,130,013	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,129	19,267,235	0.54

Equalized Total Assessed Value 3,598,521,698

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	211,425	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	968	27,283,533	0.76
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	278,188	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	357	15,199,128	0.42
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	182,033	0.01
41153	COLD WAR VETERANS (10%)	RPTL 458-b	256	1,995,040	0.06
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	25	722,840	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	4	800,000	0.02
41400	CLERGY	RPTL 460	20	75,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	155	459,195	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	1	23,750	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	324,863	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	401,930	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	371	19,800,408	0.55
41801	PERSONS AGE 65 OR OVER	RPTL 467	25	1,222,745	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	44	1,373,960	0.04
41806	PERSONS AGE 65 OR OVER	RPTL 467	552	16,525,840	0.46
41900	PHYSICALLY DISABLED	RPTL 459	7	335,650	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	42	2,064,963	0.06
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	495,220	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	117,480	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	596,385	0.02

Equalized Total Assessed Value 3,598,621,698

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	12,500	0.00
Total Exemptions Exclusive of System Exemptions:					
			5,065	571,821,513	15.89
Total System Exemptions:					
			1	12,500	0.00
Totals:					
			5,066	571,834,013	15.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

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PROHIBITION OF SMOKING ON TOWN PROPERTY  
LOCAL LAW NO. 10 of 2017

**§ 1. Purpose; Legislative Authority.**

The purpose of this article is to establish a tobacco/smoke-free policy for all Town of West Seneca owned parks, playgrounds and property, in the interest of providing a safe, healthy environment and protection for both employees and the public from the dangers of tobacco use, as well as secondhand smoke, which has been proven to cause cancer and respiratory disease.

**§ 2. Applicability.**

Persons affected or covered by this article: all individuals using or present in Town parks, playgrounds or other property, including employees, volunteers, students, guests, visitors, clients, caretakers, family members and vendors.

**§ 3. Authority.**

This article recognizes that the Town of West Seneca, as the owner of the Town parks, playgrounds and other property, has the legal right to eliminate smoking entirely on its property or to limit smoking to designated outdoor areas.

**§ 4. Prohibited Acts.**

- a. Outdoor smoking and/ or tobacco use, including the use of electronic cigarettes or e-cigarettes, shall be prohibited at all Town owned parks, playgrounds and other property.
- b. Smoking-related refuse, such as cigarette butts, burnt tobacco, etc., are to be disposed of in ash urns or other containers specifically designated for such disposal. Smoking refuse is not to be disposed of in trashcans.
- c. "Electronic cigarette" or "e-cigarette" shall mean any product containing or delivering nicotine or any other substance intended for human consumption that can be used by a person to simulate smoking through inhalation of vapor or aerosol from the product. The term includes any such device, whether manufactured, distributed, marketed, or sold as an e-cigarette, e-cigar, e-pipe, or vape pen, or under any other product name or descriptor.

**§ 5. Compliance Required.**

Employees, volunteers, students, guests, visitors, clients, caretakers, family members, vendors or other persons using or present in Town parks may be asked to refrain from smoking activities and may be asked to voluntarily comply with the Town's clean air policy for Town parks and playgrounds.

**§ 6. Penalties for Offenses.**

Any person committing an offense against any provision of this article shall be guilty of a violation punishable as follows: by imprisonment for a term not exceeding 15 days or by a fine not to exceed \$250, or by both such fine and imprisonment. The continuation of an offense against the provisions of this article shall constitute, for each day the offense is continued, a separate and distinct offense hereunder.



Modifications of this form must be clearly differentiated.  
This Contract is recommended for the sale of improved or unimproved residential real estate. If used for new construction or commercial real estate, appropriate modification is required.



**CAUTION: This Contract contains an Attorney Approval Contingency. Read Paragraph ATC1 carefully for the procedure to follow in order to protect your right to have this Contract reviewed and approved, conditionally approved or disapproved by your attorney.**

# CONTRACT

Date: 11/01/2017 ("Contract Date")

1. PARTIES. The parties are as follows (individually a "Party" and collectively the "Parties"):

(A) Seller: Town of West Seneca ("Seller")  
Address: 1250 Union Rd West Seneca NY 14224 (*Property address if blank*)

(B) Purchaser: Raymond G Weimer ("Purchaser")  
Address: 1579 East and West Rd West Seneca NY 14224

2. AGREEMENT. Seller shall sell and Purchaser shall purchase the items described in Paragraphs 3(A) through 3(D) ("Property") and the items described in Paragraph 3(E)(1) - (5) as being included ("Included Items") on the terms stated in this contract, including Paragraphs ATC1 through ATC14 of the attached BAEC/BNAR approved Additional Terms and Conditions of this contract (Rev. 04/30/14) ("ATC"), as well as the Riders and attachments referenced in Paragraphs 3(B) and 16 ("Contract"). This Contract uses defined terms shown as an initial capitalized word(s), initially in quotes and parentheses or as defined in Paragraph ATC13. Unless otherwise indicated, all paragraph references are to paragraphs of this Contract. References to paragraph numbers which are preceded by letters refer to the corresponding riders listed in Paragraph 16. All defined terms and paragraph references used in this Contract shall have such meanings throughout, and in all modifications of, this Contract.

3. PROPERTY.

(A) Address. No. & Street: VL Meyer Rd Zip Code: 14224  
County of Erie ("County"), Town/City of West Seneca, Village of: \_\_\_\_\_, NY.  
Tax Map Identifier (Section-Block-Lot Number) part of 134.10-1-25.1

(B) Additional Description.

- Per attached map/survey map  Per attached legal description  Approximate Lot Size: \_\_\_\_\_
- Includes interest in a homeowners' association: See *Condominium/Homeowners' Association Rider*
- Condominium Unit: See *Condominium/Homeowners' Association Rider*

(C) Current Uses/Improvements:  \_\_\_ Family dwelling  with \_\_\_ car garage  
 Vacant Land: See *Vacant Land Rider*.  Additional uses/improvements (specify): \_\_\_\_\_

(D) Land and Other Items. Unless excluded in Paragraph 3(E), the following items are included:

- (1) All land; trees; buildings; improvements; oil, gas and mineral rights; and rights appurtenant to the land.
- (2) All fixtures and property attached or appurtenant to the land, buildings and improvements including: all heating, air conditioning (except window units), plumbing (including septic systems, well pumps, water pumps, sump pumps, water filtration systems and water softeners), electrical and mechanical systems (including hard wired electricity generators); plumbing fixtures; lighting fixtures (including bulbs) and landscaping (except free standing planters); matching kitchen islands; storm windows, storm doors, screens and awnings; exterior T.V. antennas and satellite dishes; garage door openers; weather vanes; window boxes; mail boxes; utility sheds; fences; underground electric pet fencing and equipment; flag poles; in-ground or garage mounted basketball backboards and poles; gas operated post-type outdoor grills; in-ground pools and related equipment; wood-burning stoves, oil and gas fired space heaters, fireplaces, fireplace inserts, screens (including free-standing screens), grates and glass enclosures; wall to wall carpeting and attached runners; linoleum; garbage disposals;

VL Meyer Rd

West Seneca

14224

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ceiling fans, exhaust fans and hoods; security systems; intercom systems; central vacuuming systems (including all hoses and attachments); smoke detectors; carbon monoxide detectors; mirrors; window shades, curtain rods and traverse rods; all styles of window and door blinds; cabinet and wall-mounted appliances; all appliances set forth in Paragraph RPR1, if applicable; and all motors, transmitters, receivers, controls, system operation keys, remote units and all component parts.

- (3) If presently on the Property and unless free-standing, all cabinets, shelving, dishwashers, refrigerators, ovens, ranges, microwave ovens, trash compactors, humidifiers, dehumidifiers and air filtration systems.
- (4) Seller's rights in and to public and private streets, highways, alleys, driveways, easements and rights of way.
- (5) Seller's rights to receive all future rents and royalties due under any lease, agreement or tenancy.

(E) Included and Excluded Items.

- (1) Above ground pool(s) and related equipment are  Included;  Excluded;  N/A
- (2) Hot tub(s)/spa(s) and related equipment are  Included;  Excluded;  N/A
- (3) Outdoor play set(s) are  Included;  Excluded;  N/A
- (4) Speakers (recessed, wall mounted and outdoor) and speaker wiring are  Included;  Excluded;  N/A
- (5) The following items are included: \_\_\_\_\_

- (a) in substantially the same condition as of the date of the Property Inspection (as defined in Paragraph 9) if any, or if none is conducted, as of the Contract Date, subject to the obligations set forth in Paragraph 5 ("As-is"); or
- (b) in the condition existing at Closing (as defined in Paragraph 4(C)) ("*a*" if blank).
- (6) Unless specifically included in Paragraph 3(E), Paragraph 20 or a rider or addendum to this Contract, the following items are excluded: furniture; household furnishings; televisions, including brackets; and also \_\_\_\_\_

4. PURCHASE PRICE. The purchase price ("Purchase Price"), payable in U.S. Dollars as follows, is \$ 600.00

(A) Seller's Concession. At Closing, Seller shall credit to Purchaser the sum of ("*0*" if blank) ("Seller's Concession") \$ \_\_\_\_\_

(B) Deposit. The following deposit ("Deposit"), payable to and held in escrow by John J. Fenz ("Escrow Agent") at \_\_\_\_\_ ("Bank") \$ 600.00

- (1) When Purchaser signs this Contract;
- (2) Within 2 Business Days (as defined in Paragraph ATC13(C)) following:
  - (a) The Effective Date (as defined in Paragraph ATC13(D)).
  - (b) Satisfaction or waiver of the Attorney Approval Contingency (as defined in Paragraph ATC1).
  - (c) Satisfaction or waiver of the Property Inspection Contingency (as defined in Paragraph 9(A)(1)) or the Investigation Contingency (as defined in Paragraph VLR4(B)).
  - (d) The later of (b) and (c).

The Deposit and any additional deposit paid pursuant to this Contract, if applicable (collectively "Deposits"), shall be deposited by Escrow Agent with the Bank within 5 Business Days following receipt. Escrow Agent will promptly notify Seller's attorney if any Deposits are not received on time. In the event any of the Deposits are not received by Escrow Agent within 3 Business Days after payment is due, Seller may cancel this Contract at any time prior to Escrow Agent's receipt of whichever of the Deposits was past due.

(C) Adjusted Balance. Upon delivery of the deed ("Closing"), the Purchase Price less (i) the Seller's Concession, and (ii) the Deposits, subject to closing adjustments and credits as provided in this Contract ("Adjusted Balance").

5. CONDITION OF PROPERTY AND INCLUDED ITEMS.

- (A) Except as otherwise provided in this Contract, until Closing, Seller shall, at Seller's expense:
  - (1) maintain the Property and Included Items in substantially the same condition as of the date of the Property Inspection, if any, or if no Property Inspection is conducted, as of the Contract Date;
  - (2) perform ordinary lawn and landscape maintenance and snow removal; and
  - (3) maintain all utilities in service that are required for the operation of the heating, air conditioning, plumbing, security and electric systems.
- (B) Except as provided in the Property Condition Disclosure Statement provided by Seller before Purchaser signed this Contract ("PCDS") and in Paragraphs 5(A), 5(C), 6, 8, 13, ATC4 and, if applicable, ADR1, LBPR4 and VLR2, Seller makes no representations, warranties or disclosures as to the condition of the Property and Included Items.
- (C) Subject to (i) any rights of Purchaser under Paragraphs 9, 12(D) and LBPR5(B), (ii) Seller's obligations under Paragraphs 5(A), 5(D), 12 and 13, and (iii) Seller's obligation to complete all repairs agreed to in writing, Purchaser shall accept the Property in substantially the same condition (a) as of the date of the Property Inspection, if any, or

VL Meyer Rd

West Seneca

14224

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Purchaser Initials

if no Property Inspection is conducted, as of the Contract Date, and (b) as disclosed in the PCDS, if any, and shall accept the Included Items as set forth in Paragraph 3(E)(5).

(D) The Property shall be in "broom clean" condition and free of debris on the date of Closing.

6. SELLER'S DISCLOSURES. Seller makes the following disclosures to the best of Seller's knowledge:

- (A) Title. Seller has title to the Property, subject to the provisions of Paragraph ATC5, and Seller owns the Included Items.
(B) Agricultural District. The Property is located partially or wholly within an agricultural district.
(C) Utility Surcharge. The Property is subject to a utility (e.g. gas, electricity, water) surcharge.
(D) Water Well. The Property has a private water well and/or other non-public water supply.
(E) Public Water. The Property is connected to a public water supply.
(F) Septic System. (1) The Property has a private septic system approved for bedrooms.
(G) Public Sewers. The Property is connected to public sanitary sewers.
(H) Heating Oil/Propane. The Property is serviced by heating oil and/or propane.
(I) Gas and Oil Wells. The Property has an uncapped natural gas and/or oil well.
(J) Oil/Gas/Mineral Leases. Seller has received, is receiving or is entitled to receive rents, royalties or other payments and/or free gas under any oil or gas or mineral lease affecting the Property.
(K) Flood Zone. The Property is currently located in a special flood hazard zone.
(L) Radon. The Property has been tested for radon.
(M) Special Tax District. The Property is located in a special tax district having a separate tax bill.
(N) Tax Exemption. (1) The Property tax bill(s) reflect(s) a tax exemption (e.g. STAR, veteran's).
(O) Special Tax Assessments. The Property is subject to assessments for special or local improvements.
(P) Vehicular Access. Vehicular access to the Property is currently by way of:
(Q) Shared Driveway. The Property is serviced by a shared driveway.
(R) Court Orders. Seller is currently subject to a court order that prohibits the sale or transfer of the Property without the consent of another person or further court order.
(S) Bankruptcy. Seller is currently in bankruptcy.
(T) Foreclosure. The Property is currently the subject of a foreclosure proceeding or a mortgage encumbering the Property that is in arrears in excess of 60 days.
(U) Sufficient Funds. Including the proceeds from the sale of the Property, Seller has sufficient funds to close this transaction and pay all of Seller's closing costs and expenses.
(V) Code Violations. Notice from a governmental authority has been issued advising that the Property and/or Current Uses/Improvements violate applicable building codes and/or zoning ordinances.
(W) FIRPTA Certification. Seller is a non-resident alien, foreign corporation, foreign partnership, foreign trust or foreign estate.

7. CLOSING FUNDS.

(A) Purchaser's Representations. Purchaser represents that except for the proceeds of any financing selected in Paragraph 10 or as otherwise accepted by Purchaser and any Seller's Concession:

VL Meyer Rd

West Seneca

1524

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- (1) Purchaser is in *actual possession* of sufficient money in U.S. dollars *on deposit* with a federally insured bank, trust company, savings and loan association or credit union ("Financial Institution") to close this transaction. . . . .  Yes  No
- (2) In order to close this transaction, Purchaser does, or Purchaser's lender may, require:
  - (a) the closing of the sale of any other real estate or the discharge of any mortgage for which Purchaser is liable . . . . .  Yes  No
  - (b) the receipt of a gift of funds . . . . .  Yes  No
- (B) **Sale Contingency.** This Contract is contingent upon the sale of other real estate as provided in the *Sale Contingency Rider* ("Sale Contingency") . . . . .  Yes  No
- (C) **Closing Contingency.** This Contract is contingent upon the closing of the sale of Purchaser's real estate located at \_\_\_\_\_ ("Purchaser's Property"). . . . .  Yes  No  
 If yes, either Party may cancel this Contract after any material breach, termination or cancellation of the contract for Purchaser's Property or upon proof that the closing of the sale of Purchaser's Property has not occurred within 10 Business Days after the Contract Closing Date (as defined in Paragraph 14(A)). Purchaser shall notify Seller within 3 Business Days after any material breach, termination or cancellation of the contract for Purchaser's Property.

- 8. **LEAD-BASED PAINT DISCLOSURE.** Seller represents that: *Choose either (A) or (B) below.*
  - (A) **Pre-1978 Construction.** The dwelling(s) on the Property was/were or may have been built prior to 1978. A *Lead Based Paint Rider* must be attached to this Contract.
  - (B) **Post-1977 Construction.** The dwelling(s) on the Property was/were built in 1978 or later.

- 9. **INSPECTION OF PROPERTY AND INCLUDED ITEMS.** *Choose either (A) or (B) below. ("A" if blank).*

			<b>CAUTION: New York law requires that any paid property inspector be properly licensed by the State. The use of a non-licensed inspector or election not to have a property inspection conducted shall be at Purchaser's own risk.</b>
Purchaser Initials			

- (A) **Property Inspection to be conducted.**
  - (1) **The Inspection.** Purchaser shall have the right to have the Property and Included Items inspected and/or tested by inspector(s) chosen and paid for by Purchaser ("Property Inspection") *and* any notice of unsatisfactory results pursuant to Paragraph 9(A)(4) shall be completed within \_\_\_\_\_ ("*7*" if blank) days following the later of (i) satisfaction or waiver of the Attorney Approval Contingency, or (ii) if all applicable utilities are not in service on the Effective Date, the date Purchaser or Purchaser's attorney receives a notice given by Seller that all applicable utilities are in service ("Inspection Period"). The scope of the Property Inspection shall be determined by Purchaser, but shall not, without the consent of Seller, result in damage to the Property or Included Items. Seller will cooperate with Purchaser's reasonable requests, but need not consent to any damage to the Property or Included Items. The results of the Property Inspection must be satisfactory to Purchaser ("Property Inspection Contingency").
  - (2) **Radon Notice.** Radon is a colorless, odorless, tasteless gas that can seep into homes through cracks and openings in a home's foundation. Inhalation of radon gas is associated with increased risk of lung cancer. Testing for the presence of radon in residential real estate prior to purchase is advisable.
  - (3) **Radon Test.** The Property Inspection will include a radon test ("*Yes*" if blank). . . . .  Yes  No
  - (4) **Notice of Results and Right to Cancel Contract.** If the results of the Property Inspection are not satisfactory to Purchaser for any reason whatsoever, *and* if notice of the unsatisfactory results of the Property Inspection *is received by Seller or Seller's attorney on or before the expiration of the Inspection Period*, either Party may cancel this Contract. The results need not be disclosed. If the notice under this Paragraph 9(A)(4) is not timely received by Seller or Seller's attorney, the Property Inspection Contingency is deemed waived by Purchaser.
- (B) **No Property Inspection.** Except for the Final Inspection (as defined in Paragraph ATC7), Purchaser elects not to have a Property Inspection conducted. This election shall not be deemed to waive or expand any other rights Purchaser may have under this Contract or at law.

- 10. **FINANCING.** *Choose all that apply below ("A" if blank).*
  - (A) **No Financing.** Purchaser will close this transaction without financing.
  - (B) **New Loan(s).**
    - (1) **Application.** Purchaser shall promptly and in good faith, but in no case later than \_\_\_\_\_ ("*5*" if blank) days after satisfaction or waiver of the Attorney Approval Contingency, Property Inspection

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Contingency, Lead-Based Paint Inspection Contingency (as defined in Paragraph LBPR5(B)), Sale Contingency and Investigation Contingency, if applicable, make application for and diligently and in good faith pursue and accept a Loan Commitment (as defined in Paragraph 10(B)(3)) for one or more of the following loans (NOTE: More than one loan type may be selected, but Purchaser need not apply for all loan types selected):

- (a) First Loan:
  - (i) Loan Amount is not to exceed  \$ \_\_\_\_\_; or  \_\_\_\_\_% of the Purchase Price, plus any financed Private Mortgage Insurance, Mortgage Insurance Premium or VA Funding Fee ("Loan Amount").
  - (ii) Loan Type is:  Conventional  FHA  VA (See FHAVA Option Clause)  SONYMA;  Other: \_\_\_\_\_ ("Conventional" if all blank).
  - (iii) Loan Term is:  30 year;  20 year;  15 year;  \_\_\_\_\_ year ("30 year" if all blank).
  - (iv) Interest Rate is: (Reference to "prevailing" rate is not permissible)
    - a fixed rate not to exceed \_\_\_\_\_% per year for a fixed rate loan, or;
    - an initial interest rate not to exceed \_\_\_\_\_% for an adjustable rate loan.
  - (v) Loan Discount Fees are not to exceed \_\_\_\_\_ ("0" if blank) % of the Loan Amount.

- (b) Second Loan/Grant is a \_\_\_\_\_ year  Fixed Rate  Adjustable Rate loan/grant in an amount not to exceed  \$ \_\_\_\_\_; or  \_\_\_\_\_% of the Purchase Price with an interest rate (initial or fixed) not to exceed \_\_\_\_\_%.

(2) Interest Rate Protection. Provided Purchaser complies with the provisions of Paragraph 10(B)(1), Purchaser may cancel this Contract if, at the time of loan application, Purchaser is not able to lock in at interest rates and loan discount fees at or below the rates and fees set forth in Paragraph 10(B)(1). If an interest rate is not set forth in Paragraph 10(B)(1) or, if Purchaser elects not to lock in an interest rate at the time of application (i.e. to "float"), Purchaser shall be obligated to accept a Loan Commitment for the applicable loan at any available interest rate with any required loan discount fees. Purchaser must lock in an interest rate no later than 10 days before the Contract Closing Date.

(3) Commitment. The written approval of Purchaser's application for a loan must have commitment and interest rate expiration dates after the Contract Closing Date and **must not be conditioned upon:** initial underwriting approval by the lender, verification of credit, receipt of an appraisal, payment of debt (other than mortgage(s) encumbering Purchaser's Property if Paragraph 7(A)(2)(a) is answered "Yes"), verification of funds or initial verification of employment ("Loan Commitment"). Purchaser shall deliver to Seller's attorney a **complete** copy of the Loan Commitment and notice of its acceptance by Purchaser within 3 Business Days after Purchaser's acceptance of a Loan Commitment. If a Loan Commitment within the terms set forth in Paragraphs 10(B)(1) through 10(B)(2) is not issued to and accepted by Purchaser by (choose either (a) or (b) below ("**b**") if both (a) and (b) blank))

- (a)  \_\_\_\_\_ [insert date]; or
- (b)  \_\_\_\_\_ ("**45**" if blank) days after the later of (1) the Effective Date; or (2) satisfaction or waiver of the latest of any applicable (i) Sale Contingency, (ii) Investigation Contingency, or (iii) \_\_\_\_\_

("Loan Commitment Due Date"), either Party may cancel this Contract at any time prior to Purchaser's acceptance of a Loan Commitment on terms the same as or different than those set forth in Paragraphs 10(B)(1) through 10(B)(2). Either Party may cancel this Contract if a Loan Commitment is granted but later cancelled without fault on the part of Purchaser. Purchaser shall promptly notify Seller of any Loan Commitment cancellation.

(4) Cooperation.

- (a) Seller shall promptly and in good faith cooperate with reasonable requests by Purchaser's lender(s) to provide access to the Property and Included Items and to execute documents which, except for the FHAVA Option Clause, do not modify the terms of this Contract.
- (b) Purchaser hereby authorizes and agrees to execute any documents required to authorize Purchaser's lender(s) to deliver a complete copy of each Loan Commitment, without any account numbers shown, to Seller's attorney and the Brokers (as defined in Paragraph 19).

(C) Loan Assumption. A loan is being assumed (See Loan Assumption Rider).

(D) Seller Financing. Seller is holding a purchase money mortgage (See Seller Financing Rider).

11. STATUS OF TITLE. Purchaser will accept title to the Property and Included Items subject to the encumbrances set forth in Paragraph ATC5 and: \_\_\_\_\_ ("**Nothing further**" if blank).

12. IMPROVEMENTS.

(A) Intended Uses and Improvements. CAUTION: This Property may have easements, rights of way and restrictions which may affect intended uses of or improvements to the Property. Purchaser may be acquiring

VL Meyer Rd

West Seneca

1224

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the Property subject to these encumbrances unless intended uses or improvements, different from the current uses and improvements as set forth in Paragraph 3(C) ("Current Uses/Improvements"), are listed below.

- (1) Purchaser intends to use the Property for a  one  two  three  four -family dwelling or  other commercial - pole barn for storage of equipment ("Intended Uses").
- (2) Purchaser intends to make the following specific improvements on or modifications to the Property or make the following specific use of the Property (for example, erection of fence, swimming pool or garage, parking of recreational vehicles): new pole barn on this parcel and 555 Meyer Rd ("Intended Improvements").
- (3) If any Intended Uses or Intended Improvements, different from the Current Uses/Improvements, are listed in subparagraphs (1) and/or (2) above, within 10 Business Days after the Effective Date, Seller will provide Purchaser with a copy of Seller's existing survey map and of all restrictions, easements and rights of way affecting the Property as is or should be disclosed in the Search and/or Survey. If Purchaser finds that any restriction, easement or right of way is inconsistent with any of the above-stated Intended Uses or Intended Improvements, then Purchaser may cancel this Contract within 7 Business Days after receipt of (i) a copy of Seller's existing survey map or, if not available, the Survey, and (ii) a copy of all restrictions, easements and rights of way required to be provided by Seller under this Paragraph 12(A)(3).

(B) **Certificates/Approvals.** Seller shall obtain certificates/approvals valid through the date of Closing issued by appropriate governmental authorities evidencing compliance with all applicable laws, ordinances, regulations and codes relating to the Current Uses/Improvements and as disclosed in this Contract (excluding the Intended Uses and Intended Improvements which are different from the Current Uses/Improvements) and/or required for the transfer of the Property (for example: certificate of occupancy, sump pump certificate and approvals of non-public sewage disposal and water supply) ("Certificates/Approvals"). However, Seller shall have no obligation to supply a certificate of occupancy or certificate of compliance for occupancy of the Property if the Property has been occupied solely as a one or two family dwelling.

(C) **Order and Delivery.**

- (1) **Order.** Certificates/Approvals not already in Seller's possession shall be ordered, all applicable testing and inspections shall be requested, and all applicable application fees shall be paid by Seller no later than 7 Business Days after the later of (i) the Effective Date, and (ii) the satisfaction or waiver of the Attorney Approval Contingency, Property Inspection Contingency, Lead-Based Paint Inspection Contingency, Sale Contingency and Investigation Contingency, if applicable. Any reinspection or additional fees shall be paid promptly by Seller.
- (2) **Delivery.** Seller shall deliver to Purchaser's attorney a copy of all Certificates/Approvals at least 5 Business Days prior to the Contract Closing Date, except if delayed pursuant to Paragraph 12(D). The originals of all Certificates/Approvals obtained shall be delivered to Purchaser at Closing.

(D) **Objections.** If Purchaser gives Seller notice of valid objection to the legal status or legal use of any of the structures or other improvements located on the Property ("Condition Defects"), or if Seller receives notification from the applicable governmental authority that there is any problem which needs to be corrected before any one or more of the Certificates/Approvals can be obtained ("Corrective Faults"), Seller shall, at Seller's expense, correct the Condition Defects and Corrective Faults, and have all necessary governmental inspections completed, prior to the Contract Closing Date. However, Seller may, within 10 Business Days following receipt by Seller or Seller's attorney of a notice of Condition Defects, a notice that Corrective Faults must be corrected, and/or a notice that an inspection cannot be conducted due to weather conditions, governmental delays or governmental policies, notify Purchaser that Seller will not (i) correct the Condition Defects and/or Corrective Faults, and/or (ii) obtain one or more Certificates/Approvals (a "Non-Correction Notice") provided Seller has timely complied with Seller's obligations under Paragraph 12(C)(1), if applicable. If, within 10 Business Days following receipt by Purchaser or Purchaser's attorney of a Non-Correction Notice, Purchaser does not elect to accept the Property and Included Items subject to the Condition Defects and Corrective Faults and without Certificates/Approvals which cannot be obtained, either Party may cancel this Contract. Nothing in this Paragraph 12 is intended to affect the rights of Seller or Purchaser under General Obligations Law Section 5-1311, or as otherwise provided under this Contract.

13. **KEYS.** At Closing, unless the Parties have made other prior satisfactory arrangements, Seller shall deliver to Purchaser all keys, security and access codes, and remote control openers (which must be in working order) for the Property, except as follows: \_\_\_\_\_ ("no exclusions" if blank).

14. **CLOSING.**

(A) **Closing Date.** Closing shall be at the County Clerk's Office on the date set forth below or, if that date is not a Business Day, on the next Business Day. ("(2)" if both (1) and (2) blank). Time is not of the essence.

- (1) 12/01/2017 [insert date], or
- (2) \_\_\_\_\_ ("60" if blank) days after the later of (a) the Effective Date; or (b) satisfaction or waiver of the latest of any applicable (i) Sale Contingency, (ii) Investigation Contingency, or (iii) \_\_\_\_\_

VL Meyer Rd

West Seneca

16224  
[Signature]

[Seller Initials Box]

Seller Initials

[Purchaser Initials Box]

Purchaser Initials

(the "Contract Closing Date"), or at such other time and place as the Parties mutually agree.

- (B) **Time of Essence Notice.** Either Party (the "Declaring Party") may, at any time after the Contract Closing Date, notify the other Party that time is of the essence, which notice shall set a specific time for Closing on a Business Day that is on or after the 7<sup>th</sup> Business Day following receipt of the notice by the other Party or the other Party's attorney, provided (i) the Declaring Party has completed each obligation required of the Declaring Party by this Contract to be completed prior to Closing (a "Pre-Closing Obligation"), (ii) the number of days specified in this Contract for the completion of a Pre-Closing Obligation prior to Closing, if applicable, has or will have elapsed following actual completion of the Pre-Closing Obligation, (iii) the number of days available under this Contract to the other Party following the completion of a Pre-Closing Obligation, if applicable, has or will have elapsed following actual completion of the Pre-Closing Obligation, and (iv) the contingencies in this Contract for the benefit of the Declaring Party have been satisfied or waived, or, absent a default by the other Party, will or could be satisfied at Closing.

**15. TAXES, ADJUSTMENTS AND CREDITS.**

- (A) **Special Tax Assessments.** Purchaser will accept title to the Property subject to, and will pay, all Special Tax Assessments that may be payable in installments not yet due and payable as of Closing. Any Special Tax Assessment payable in installments may be so paid on the installment due date at the election of Seller.
- (B) **Water Charges and Delinquent Taxes.** Seller shall pay all water charges until Closing and all prior fiscal years' taxes and tax assessments, including interest and penalties.
- (C) **Items To Be Adjusted.** There shall be prorated and adjusted, as of 12:00 midnight prior to the date of Closing: rents; royalties; propane; fuel oil; mortgage interest for assumed mortgages; all current fiscal years' taxes, assessments and installments of amounts appearing on current tax bills computed on a fiscal year basis; Special Tax Assessments; flat rate water charges; sewer charges; user fees; license and/or registration fees; and the following items: \_\_\_\_\_ For adjustment purposes, all rents and royalties due as of the date of adjustment will be considered paid to Seller. If Closing occurs before a new tax rate is fixed, the apportionment of taxes shall be made on the basis of the most recent tax rate applied to the latest assessed valuation and the provisions of Paragraph 15(E) shall not apply.
- (D) **Items To Be Credited.** There shall be assigned and/or credited to the appropriate Party at Closing: security deposits and any accrued interest thereon; assumed mortgage escrows; the principal balance of and any accrued interest on any assumed mortgage; the principal balance of and any interim interest on any mortgage held by Seller; all penalties and interest on current fiscal years' taxes, assessments and Special Tax Assessments due as of Closing; increases in taxes due to an exemption termination, removal or revocation for the period from the date of the loss of the exemption to the date of Closing; and any other credits provided for in this Contract.
- (E) **Post Closing Adjustment.** Any errors and/or omissions in the computations used for Closing of adjustments, credits and/or taxes, including any increases due to an exemption termination, removal or revocation, which exceed \$100.00 in the aggregate, shall be corrected upon discovery and paid within a reasonable period of time following a demand for payment.
- (F) **Loans.** All loans which appear on any tax and/or utility bill(s) shall be paid in full by Seller prior to or at Closing.

**16. RIDERS AND ATTACHMENTS.** This Contract includes the following Riders and attachments marked below:

- Lead-Based Paint Rider ("LBPR")       Rented Property Rider ("RPR")       Sale Contingency Rider ("SCR")
- Vacant Land Rider ("VLR")       Loan Assumption Rider ("LAR")       Seller Financing Rider ("SFR")
- Condominium/Homeowners' Association Rider ("CHAR")       Property Condition Disclosure Statement ("PCDS")
- FHA/VA Option Clause       Agricultural Disclosure Rider ("ADR")
- Other: \_\_\_\_\_ ("None" if blank)

**17. SIGNATURES.** This Contract shall not become binding unless all Parties sign it, initial it (where appropriate) and deliver it so that it is received by all Parties or their respective attorneys no later than 5:00 p.m. on 11/14/2017 (If blank, this paragraph is not applicable).

**18. ATTACHMENT OF ADDITIONAL TERMS AND CONDITIONS.**

- (A) **Receipt and Release.** By initialing below, the Parties acknowledge having received and reviewed the attached ATC. *This Contract shall be void if all Parties do not acknowledge below that they received the ATC.*

Seller Initials			

Purchaser Initials			
[Signature]			

- (B) **Changes.** Changes  have  have not ("*have not*" if blank) been made to the ATC. If "have not", any changes made to the ATC other than in Paragraphs 1 through 20 or in any Rider or Addendum shall be ineffective.

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Seller Initials

VL Meyer Rd

West Seneca

[Signature]			
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Purchaser Initials



19. **BROKERS.** The brokers listed below (individually a "Broker" and collectively the "Brokers") are:

LISTING REAL ESTATE BROKER

SELLING REAL ESTATE BROKER

None	Agent	Lic. #
Broker	_____	_____
Address _____		
Office Phone/Fax	Brokerage Lic. #	
_____	_____	
Other Phone	E-mail	
_____	_____	


None	Agent	Lic. #
Broker	_____	_____
Address _____		
Office Phone/Fax	Brokerage Lic. #	
_____	_____	
Other Phone	E-mail	
_____	_____	

20. **OTHER TERMS.** (If blank, this paragraph is not applicable.) In the event of a conflict between the provisions of this paragraph and the provisions of any other paragraph of this Contract, the provisions of this paragraph shall control. Paragraph ATC 2 is stricken. Seller will not supply a search or survey of the parcel.

Paragraph ATC 6 is amended to provide that Seller will furnish a quit claim deed for the transaction.

**CAUTION:** Any Property Condition Disclosure Statement provided by Seller must be delivered to Purchaser and a copy attached to this Contract before Purchaser signs this Contract.

Seller Town of West Seneca	_____	Date
Seller	_____	Date
Seller	_____	Date
Seller	_____	Date
Signature of authorized agent of Escrow Agent	_____	Date
Name of authorized agent: John J. Fenz	_____	_____

	11/01/2017
Purchaser Raymond G Weimer	_____
Purchaser	_____
Purchaser	_____
Purchaser	_____

Deposit received:  Yes  No  
[Must be signed even if Deposit has not been received.]

SELLER'S ATTORNEY

PURCHASER'S ATTORNEY

Firm	John T Fenz
1250 Union Rd	Attorney West Seneca NY 14224
( ) 603-3253	
Telephone	Fax
_____	_____
E-mail address	jfenz@twsny.org

Law Ofc of Gordon M. Brown	Brown Gordon
3590 Seneca Street	Attorney West Seneca N 14224
( ) 675-8620	( ) 675-1619
Telephone	Fax
_____	_____
E-mail address	attorney.gordonmbrown@gmail.com

Contingency, Sale Contingency and Investigation Contingency, if applicable. Seller shall deliver the Search, local tax certificates and the Survey to Purchaser's attorney not less than 15 Business Days before the Contract Closing Date.

(D) **Return on Cancellation.** In the event this Contract is cancelled pursuant to any of its terms, Purchaser shall have the Search and Survey returned to Seller or Seller's attorney within 7 Business Days after receipt of a notice of cancellation.

**ATC3. COSTS.** Except as otherwise provided, in addition to the costs set forth elsewhere in this Contract, (i) Seller shall pay for the Search to the date of Closing and for the Survey, transfer tax, filing fee for transfer tax forms, recording fees for any documentation required to cure any Title Defects (as defined in Paragraph ATC5(B)), the special additional mortgage tax, all costs to be paid to the County Clerk to enable the deeds, in excess of one, to be recorded, any estimated New York State income tax due at Closing, and any additional transfer tax imposed under Tax Law Section 1402-a if Purchaser is exempt from paying such tax; and (ii) Purchaser shall pay the mortgage tax, fees for recording deed and mortgage(s), filing fee for Real Property Transfer Report, fee for certification of the Survey (if requested by Purchaser or Purchaser's attorney), mortgage holder's assumption and release of liability fees, any additional transfer tax imposed under Tax Law Section 1402-a, unless Purchaser is exempt from paying such tax, and, except as otherwise provided in this Contract, all fees, costs and other charges imposed or required by Purchaser's lender.

**ATC4. RIGHT TO FARM DISCLOSURE.** It is or may be the policy of the County to conserve, protect and encourage the development and improvement of agricultural land for the production of food and other products, and also for its natural and ecological value. This disclosure notice is to inform prospective residents that farming activities occur within the County. Such farming activities may include, but not be limited to, activities that cause noise, dust, fumes, odors, smoke, insects, operation of machinery during any hour of the day or evening, storage and disposal of plant and animal waste products, and the application of fertilizers, soil amendments, and pesticides by ground or aerial spraying or other method. Property owners and residents of the County should be aware that farmers have the right to undertake generally accepted practices and one should expect such conditions as a normal and necessary aspect of living in an agricultural area.

**ATC5. STATUS OF TITLE.**

(A) **Quality of Title.** At Closing, Seller shall convey to Purchaser good and marketable title to the Property and Included Items in fee simple, free and clear of all liens and encumbrances, except as stated in this Contract. Purchaser will accept title to the Property subject to (i) restrictions of record, provided they do not conflict with the Current Uses/Improvements, Intended Uses or Intended Improvements and have not been violated, unless their enforcement is barred by law; (ii) easements and rights-of-way of record for water lines, sanitary sewer lines, drainage, gas pipelines, electrical lines, media and communication lines, provided they are or may be used to service the Property and provided the Current Uses/Improvements, Intended Uses or Intended Improvements are not or will not be within the easements or rights-of-way areas; and (iii) the encumbrances itemized in Paragraph 11, if any.

(B) **Title Objections.** Purchaser's attorney shall notify Seller's attorney of all defects, liens and encumbrances to Seller's title to the Property to which Purchaser objects and which Purchaser is not required to accept under this Contract ("Title Defects"). Seller shall in good faith attempt to cure the Title Defects. Seller shall have the later of (i) 10 Business Days after Seller's attorney receives notice of the Title Defects, or (ii) the Contract Closing Date in which to cure the Title Defects. Purchaser shall accept title to the Property once the Title Defects are cured. If Seller cannot cure the Title Defects within the time period set forth above, but either Party can obtain an owner's title insurance policy reasonably and adequately insuring the uncured Title Defects in the amount of the Purchase Price naming Purchaser as insured, including all endorsements necessary to cover the Title Defects, a market value rider (if available) and a covenant by the issuing company to reissue the policy containing the same affirmative coverages ("Owner's Policy"), at standard rates and at no additional cost or obligation to Purchaser, then Purchaser shall accept the Owner's Policy and title to the Property. Seller shall in good faith comply with all reasonable requests of the title insurer to enable it to insure over the Title Defects, including all requirements relating to Title Defects occurring or arising during Seller's ownership of the Property.

(C) **Title Insurance.** Purchaser's attorney shall order any title insurance policy and any required endorsement insuring Purchaser's lender ("Loan Policy"). If an Owner's Policy is required under Paragraph ATC5(B), the Owner's Policy shall be issued by the company chosen by Seller's attorney, provided the premium for the Owner's Policy without a simultaneous Loan Policy is not greater than that for which Seller is responsible under Paragraph ATC5(D). Otherwise, the Owner's Policy shall be issued by the company issuing the Loan Policy, if available. If no Loan Policy is required or if an Owner's Policy is not available from the company issuing the Loan Policy, the Owner's Policy shall be issued by (i) the company chosen by Seller's attorney, or (ii) the company chosen by Purchaser's attorney if Seller's attorney does not obtain the Owner's Policy.

(D) **Title Insurance Premiums.** If Seller is required to provide an Owner's Policy under Paragraph ATC5(B) or CHAR3(B)(1)(a), if applicable, and if no Loan Policy is required or obtained, or if the Owner's Policy is not available from the company issuing the Loan Policy, Seller shall pay the premium for the Owner's Policy at the full standard rate. If a Loan Policy is required or obtained and if an Owner's Policy is required and is available

# ADDITIONAL TERMS AND CONDITIONS

- ATC1. ATTORNEY APPROVAL CONTINGENCY.** *CAUTION: The deletion or modification of Paragraph ATC1(A) or Paragraph ATC1(B), unless such modification extends the Attorney Approval Period or Addendum Approval Period, shall result in the automatic withdrawal of any bar association approval of this form.*
- (A) **Contract Approval.** This Contract is contingent upon its approval by the Parties' respective attorneys ("Attorney Approval Contingency") within 3 Business Days following receipt by each Party's attorney of a complete copy of the fully executed Contract ("Approval Period"). Within 2 Business Days following the Effective Date, the Parties shall cause a complete copy of this Contract to be delivered to their respective attorneys if one has not already been delivered. In any event, the Approval Period shall commence no later than 2 Business Days following the Effective Date. If either Party's attorney disapproves this Contract before the end of the Approval Period, this Contract is deemed cancelled. The reason for the disapproval need not be disclosed. If either Party's attorney conditionally approves this Contract before the end of the Approval Period, either Party may cancel this Contract at any time prior to unconditional approval of this Contract by the attorneys for both Parties. If there is no disapproval, conditional approval or approval of this Contract by an attorney on behalf of a Party by the end of the Approval Period, this Attorney Approval Contingency is deemed waived by that Party. Disapproval, conditional approval or approval must be in writing and must be received by the attorney representing the other Party, if known, or if not known, the other Party, before the expiration of the Approval Period. A copy of the approval or disapproval *should* be faxed or mailed to the Brokers.
- (B) **Addendum Approval.** Any modification to this Contract ("Addendum") is contingent upon its approval by the Parties' respective attorneys ("Addendum Attorney Approval Contingency") within 3 Business Days following receipt by each Party's attorney of a complete copy of the fully executed Addendum ("Addendum Approval Period"). Within 2 Business Days following the complete execution, initialing of changes and delivery to the other Party or the other Party's attorney of a duplicate original of the Addendum by the Party last to sign it or to initial changes to it (the "Addendum Effective Date"), the Parties shall cause a complete copy of the Addendum to be delivered to their respective attorneys, if one has not already been delivered. In any event, the Addendum Approval Period shall commence no later than 2 Business Days following the Addendum Effective Date. If either Party's attorney disapproves the Addendum before the end of the Addendum Approval Period, the Addendum is deemed cancelled (the reason for disapproval need not be disclosed), but this Contract shall remain in full force and effect, except (i) if either Party's attorney conditionally approves or disapproves an Addendum incorporating changes to this Contract upon which either Party's attorney's approval was conditioned, the attorney's conditional approval shall not be deemed satisfied or waived by the execution of the Addendum by all Parties; and (ii) if either Party's attorney disapproves a Property Inspection Notice and Addendum ("PINA") in which either PINA2(C) or PINA2(D) is selected, either Party may cancel this Contract. If, following unconditional approval of this Contract pursuant to ATC1(A), either Party's attorney conditionally approves an Addendum before the end of the Addendum Approval Period, either Party may cancel the Addendum at any time prior to unconditional approval of the Addendum by the attorneys for both Parties, but this Contract shall remain in full force and effect. If there is no disapproval, conditional approval or approval of the Addendum by an attorney on behalf of a Party by the end of the Addendum Approval Period, the Addendum Approval Contingency is deemed waived by that Party. Disapproval, conditional approval or approval must be in writing and must be received by the attorney representing the other Party, if known, or if not known, the other Party, before the expiration of the Addendum Approval Period. A copy of the approval or disapproval *should* be faxed or mailed to the Brokers.
- ATC2. SEARCH AND SURVEY.**
- (A) **Search.** Seller shall provide a tax and title search which covers the Property only, fully guaranteed by a title insurance corporation licensed under Article 64 of the Insurance Law ("Search"). Unless the standards adopted by the bar association applicable for the Property locality ("Bar Association") provide otherwise, the first set-out of the Search shall be the first recorded source of title in the County Clerk's Office or a deed to an apparent owner recorded prior to 1920. The last continuation of the Search shall be dated after the Contract Date. If the description certified to in the Search contains references to boundary or other prior instruments, the Search shall show, for information purposes, the descriptions contained in the instruments. Seller shall also provide local tax certificates where not covered by the Search.
- (B) **Survey.** Seller shall provide a survey map of the Property prepared according to the Bar Association standards or, if none, BAEC standards, from a survey of the Property performed after the Contract Date by a professional who is licensed or otherwise authorized under the New York Education Law to practice land surveying ("Survey"). If the Survey includes a certification or statement indicating for whom it was prepared the Survey must, at Seller's expense, be certified to Purchaser, Purchaser's lender(s), Purchaser's attorney and the title insurance agent(s) and company(ies) providing any title insurance in connection with this transaction.
- (C) **Order and Delivery.** Seller shall order the Search and Survey within 5 Business Days after the satisfaction or waiver of the Attorney Approval Contingency, Property Inspection Contingency, Lead-Based Paint Inspection

from the company issuing the Loan Policy, Purchaser shall pay the full premium for the Loan Policy, and Seller shall pay an amount equal to the combined premium for the Owner's Policy and simultaneous Loan Policy, less the premium for the Loan Policy at the standard rate.

- (E) **Contract Termination.** If Seller cannot cure all Title Defects within the time period provided in Paragraph ATC5(B) and if an Owner's Policy insuring over the Title Defects cannot be obtained in accordance with Paragraph ATC5(B), (i) Purchaser may cancel this Contract, (ii) Purchaser may elect to accept title as Seller can convey, or (iii) Seller may cancel this Contract if Purchaser fails to elect to accept such title within 3 Business Days after Purchaser receives a demand by Seller to accept title to the Property.
- (F) **Title Examination Standards.** The standards for title examination of the Bar Association applicable for the Property locality or, if none, BAEC standards, shall apply to this Contract.
- ATC6. DEED.** At Closing, Seller shall deliver to Purchaser all documentation, in recordable form where required, reasonably necessary for Seller to comply with this Contract including (i) a warranty deed with lien covenant if Seller is a natural person, (ii) a fiduciary deed with lien covenant if Seller is a fiduciary, (iii) a bargain and sale deed with lien covenant and covenants against grantor's acts if Seller is not a natural person, and/or (iv) a bargain and sale deed with lien covenant and covenant against grantor's acts for so much of the Property as may be affected by a Title Defect which is accepted by Purchaser or which will be insured over by an Owner's Policy.
- ATC7. INSPECTION AND UTILITIES.** Before Closing (but after a Loan Commitment has been accepted) and upon reasonable notice to Seller, Purchaser shall have the right to a single final inspection of the Property and Included Items ("Final Inspection"). Seller shall arrange for final utility readings and Purchaser shall arrange for the transfer of utility services to Purchaser effective as of the date of Closing.
- ATC8. POSSESSION.** Subject only to the tenancies listed on the *Rented Property Rider*, if applicable, at Closing, Purchaser shall have possession of all of the Property and Included Items and the Property shall be vacant.
- ATC9. PAYMENT OF ADJUSTED BALANCE.**
- (A) **Acceptable Funds.** The Adjusted Balance shall be paid by:
- (1) Cash, but not in excess of \$500.00;
  - (2) Certified check(s) drawn on, or bank draft(s) or official check(s) issued by a New York State branch of any Financial Institution, with the original payee as Seller or as Seller's attorney may otherwise direct upon not less than 2 Business Days notice to Purchaser's attorney.
  - (3) As otherwise agreed to in writing by Seller or Seller's attorney.
- (B) **Payment Accepted Subject to Collection.** Any non-cash payment is accepted subject to collection.
- ATC10. CANCELLATION.** Any cancellation made under any Paragraph of this Contract, other than Paragraph ATC1(A), shall be made by notice by the cancelling Party to the other Party ("Cancellation Notice"). The Cancellation Notice must state the reason for the cancellation and a copy of the Cancellation Notice must be delivered to the Escrow Agent and *should* be delivered to the Brokers. If the cancelling Party delivers a Cancellation Notice to the other Party and Escrow Agent and if a notice by the other Party objecting to the cancellation of this Contract ("Cancellation Objection Notice") is not received by the cancelling Party and Escrow Agent within 10 days following their receipt of a Cancellation Notice, or if this Contract is cancelled under Paragraph ATC1(A), this Contract shall automatically terminate upon that event, the Deposits shall be returned to Purchaser and neither Party nor the Brokers shall have any rights or obligations arising out of this Contract (other than obligations under this Contract that are intended to survive any cancellation or termination).
- ATC11. ESCROW.**
- (A) **Trust Funds.** Escrow Agent's sole duties and responsibilities shall be as a stakeholder only to hold the Deposits in trust for the benefit of the Parties and disburse the Deposits following Closing or cancellation in accordance with this Contract notwithstanding that Escrow Agent may act as attorney or real estate broker for either Party in this transaction. At no time shall the Deposits be the property of Escrow Agent and at no time shall Escrow Agent earn any interest on the Deposits.
- (B) **Brokers' Commissions.** The Brokers brought about this sale and, if this Contract is not validly cancelled by either Party, the Parties shall pay the entire compensation to the Brokers in accordance with their respective written agreements unless the Closing does not take place through no fault of the Party owing the compensation ("Commissions"). However, if no Brokers are identified in this Contract, each Party represents that such Party has not dealt with any person who brought about this sale. Each Party shall indemnify, defend and hold the other harmless from and against any and all causes of action, claims, damages, judgments, awards, expenses and fees (including reasonable attorneys' fees and court costs) in connection with any claim for compensation by any person for having brought about this sale.
- (C) **Closing Disbursements.** If Escrow Agent has signed this Contract, Seller authorizes Escrow Agent to, and Escrow Agent shall, apply the Deposits at Closing, first to the payment of the Commissions owed by Seller, then to payment of Seller's costs as set forth in this Contract. The balance of the Deposits, if any, shall be paid to Seller or any other payee identified by Seller or Seller's attorney. In the event the Deposits are not sufficient to

- pay the Commissions owed by Seller. Seller authorizes Seller's attorney to, and Seller's attorney shall, pay the balance of the Commissions owed by Seller from the net proceeds due Seller at Closing. In the event Escrow Agent is the Listing Real Estate Broker, Escrow Agent will pay any Commissions due to the Selling Real Estate Broker out of Escrow Agent's escrow account within 7 Business Days after receipt of final payment from Seller.
- (D) **Return of Deposits.** Except as otherwise provided in this Contract, Escrow Agent, in its capacity, is not subject to the unilateral direction of any Party with respect to the return of Deposits after cancellation. If this Contract is cancelled under Paragraph ATC1(A), Escrow Agent shall return the Deposits to Purchaser within 5 Business Days following Escrow Agent's receipt of a notice of disapproval or cancellation. If this Contract is cancelled under any other Paragraph in accordance with Paragraph ATC10, Escrow Agent shall return the Deposits to Purchaser within 14 days following Escrow Agent's receipt of a Cancellation Notice provided Escrow Agent did not timely receive a Cancellation Objection Notice. In all other cases, the Deposits shall be distributed by Escrow Agent to Seller or Purchaser as the case may be within 5 Business Days after the earliest of:
- (1) Escrow Agent's receipt of a mutual release (on a Bar Association approved form) executed and delivered by each of the Parties and Brokers to the others on terms agreed to by the Parties and Brokers that designates the manner in which the Deposits are to be distributed ("Release");
  - (2) Escrow Agent's receipt of a copy of a final non-appealable court order which directs how the Deposits are to be distributed; or
  - (3) The date designated by Escrow Agent in a Notice of Intention (as defined below) as the date by which written objections to the release of the Deposits must be received by Escrow Agent, provided no written objection is received by Escrow Agent by such designated date. A "Notice of Intention" is a notice given by Escrow Agent to the Parties and their respective attorneys of Escrow Agent's intention to distribute the Deposits to Seller or Purchaser, as the case may be, due to a cancellation or breach of this Contract. The Notice of Intention shall be delivered by certified mail, return receipt requested and a copy by first class mail at least 7 days prior to such designated date and shall specify to whom the Deposits shall be distributed and the amount to be distributed to each. Escrow Agent shall deliver a Notice of Intention within 3 Business Days following Escrow Agent's receipt of a written demand for same from a Party.
  - (4) In the event Escrow Agent receives a written objection pursuant to Paragraph ATC11(D)(3) by the date designated in the Notice of Intention, Escrow Agent may thereafter deposit the Deposits with any New York State court in whose jurisdiction any part the Property lies and commence an interpleader action to determine the disposition of the Deposits ("Interpleader Action"). Each Party shall reimburse Escrow Agent one-half of all expenses incurred by Escrow Agent, including court costs and reasonable attorneys fees, arising out of the commencement and prosecution of the Interpleader Action unless the court directs a different allocation of Escrow Agent's expenses.
- (E) **Escrow Agent.** By accepting the Deposits, (i) Escrow Agent warrants that the individual signing on behalf of Escrow Agent is authorized to bind Escrow Agent and (ii) agrees to act in accordance with the terms of Paragraphs 4, ATC10, ATC11, ATC12, ATC13 and ATC14. Escrow Agent is not a party to this Contract for any other purpose and in such capacity shall not be liable for any damages under this Contract except for any act or omission inconsistent with the terms of this Contract.
- (F) **Rights Retained.** Nothing contained in this Paragraph shall affect any right of either Party with respect to any claim against the Brokers.

#### ATC12. NOTICES.

- (A) **Addresses.** All notices, demands and objections given under this Contract shall be *in writing and delivered* in accordance with Paragraph ATC13, except as provided in Paragraph ATC11(D)(3). Any notice to be delivered to Seller or Purchaser or Escrow Agent, other than those personally delivered, shall be delivered to Seller's, Purchaser's or Escrow Agent's address listed in this Contract, unless such Party has given notice to the other Parties of different address.
- (B) **Notice by Attorney.** Any notice or objection to be given to or demand of Seller which may be made by Purchaser under this Contract may be given or made by Purchaser or on behalf of Purchaser by Purchaser's attorney to Seller's attorney *with a copy to Seller* of only any notice of cancellation, notice declaring time of the essence or notice of satisfaction of any Sale Contingency. Any notice or objection to be given to or demand of Purchaser which may be made by Seller under this Contract may be given or made by Seller or on behalf of Seller by Seller's attorney to Purchaser's attorney *with a copy to Purchaser* of only any notice of cancellation, notice declaring time of the essence or notice of acceptance of a Subsequent Agreement (as defined in Paragraph SCR2), if applicable.

#### ATC13. ADDITIONAL REFERENCES/DEFINITIONS. The following terms shall have the following meanings throughout, and in all modifications of, this Contract:

- (A) **Delivery.** Unless otherwise specifically provided, delivery of this Contract and of notices, demands or objections to be given in accordance with this Contract shall be made by fax, personal delivery, first class mail, overnight letter delivery service or verified by a Signature Authenticator (as defined in ATC14(C)). If delivery is made by fax, the document(s) with original signature(s) shall be mailed by first class prepaid mail no later than 1 Business

Day following the date of the confirmed fax transmission.

**(B) Receipt.**

- (1) If delivery is made by fax, the document(s) transmitted shall be deemed received on the date the sender receives confirmation from the recipient's equipment that the entire transmission has been received, provided the required mailing is completed.
  - (2) If delivery is made by personal delivery, the document(s) delivered shall be deemed received on the date delivered.
  - (3) If delivery is made by first class mail or overnight letter delivery service, the document(s) delivered shall be deemed received 1 Business Day following the date upon which the documents are deposited with the postal service with required postage affixed or with the delivery service with delivery charges prepaid or charged to the sender's account.
  - (4) If delivery is made by certified mail as required by this Contract, the document(s) delivered shall be deemed received (a) on the date the return receipt is signed, (b) on the date delivery is refused, or (c) if the mailing is not claimed, 3 Business Days following the date upon which the documents are deposited with the postal service with required postage affixed, provided copies of the documents were mailed by first class prepaid mail no later than 1 Business Day following the certified mailing.
  - (5) If delivery is made by a Signature Authenticator, the document shall be deemed received by the recipient on the date of receipt as reflected in the records of the Signature Authenticator.
  - (6) If delivery is made in a manner which does not comply with the provisions of Paragraph ATC13(A) and the other Party or the other Party's attorney acknowledges receipt of the notice, demand or objection, the notice, demand or objection shall be deemed received on the earlier of the date of the acknowledgment or the date of receipt set forth in the acknowledgment.
  - (7) If a notice, demand or objection is given by a Party's attorney in accordance with Paragraph ATC12(B), the notice, demand or objection shall be deemed received on the earlier of the date the notice, demand or objection is received by the other Party or other Party's attorney.
- (C) Business Day.** "Business Day" shall mean calendar days excluding Saturdays, Sundays and legal holidays and shall end at 5:00 p.m. A day other than a Business Day shall end at 11:59 p.m.
- (D) Effective Date.** "Effective Date" shall mean the latest date on which (i) the last of the Parties has (a) signed this Contract, and (b) initialed all changes made, if any, and (ii) a duplicate of this Contract with applicable original signatures and initials of the Parties or digital signatures and initials certified by a Signature Authenticator, has been received by the other Party or the other Party's attorney.
- (E) Use of Terms.** Whenever the term "including" is used, it shall mean "including but not limited to".

**ATC14. MISCELLANEOUS.**

- (A) Attorney's Fees.** In connection with any litigation concerning this Contract, the prevailing Party shall be entitled to recover reasonable attorney's fees and costs.
- (B) Captions.** The captions contained in this Contract are for convenience only and are not intended to limit or amplify the terms of this Contract.
- (C) Electronic Signatures.** The Parties, Brokers and Escrow Agent agree and consent that this Contract, and every demand, notice and objection given under this Contract, may be signed and initialed in any manner permitted by the laws of New York State including the Electronic Signatures and Records Act and applicable regulations ("ESRA"). Electronic signatures and initials verified by a person acting as a Certification Authority as provided under ESRA ("Signature Authenticator") shall be considered deemed originals.
- (D) Governing Law.** This Contract shall be interpreted and enforced in accordance with the laws of the State of New York without regard to the principle of conflict of laws. The invalidity or unenforceability of any provision of this Contract shall not affect the validity or enforceability of any other provision of this Contract.
- (E) Jurisdiction.** The Parties agree to submit to the jurisdiction of the Courts of the State of New York in the County in which the Property is located with respect to any dispute arising out of this Contract.
- (F) Parties Bound/Entire Agreement.** This Contract is intended to bind the Parties and Escrow Agent, and those who succeed to their interests, contains the entire agreement between the Parties, and, for purposes of Paragraphs 4, ATC10, ATC11, ATC12, ATC13 and ATC14, the Escrow Agent. Nothing is binding upon the Parties which is not contained in this Contract. Any modification of this Contract must be in writing and signed by the Parties. Nothing herein expressed or implied is intended or shall be construed to grant to any person, other than the Parties and those who succeed to their interests, any rights or remedies under or by reason of this Contract.
- (G) Survival.** The disclosures in Paragraph 6(R), (V) and (W) and the provisions of Paragraphs ATC11(B) and (F) and ATC14 shall survive the Closing or cancellation of this Contract. Any claim arising from failure to comply with Paragraphs 3(E)(5), 5, 13, 15, ATC2(C) and (D), ATC8, ATC9(B), ATC10 and ATC11(C) shall survive for 2 years after the Closing or cancellation of this Contract. Whether any other provision of this Contract survives the Closing shall be determined by applicable law or as specifically set forth in this Contract.

VACANT LAND RIDER (VLR) (Rev 12/12/12)  
Prior versions are obsolete.

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# VACANT LAND RIDER



RIDER TO CONTRACT dated: 11/01/2017 ("Contract")  
 between Town of West Seneca  
 and Raymond G Weimer ("Seller")  
 regarding: VL Meyer Rd, West Seneca, NY 14224 ("Property").

The Parties agree that the following additions and/or modifications are hereby made to this Contract:

**VLR1. INTENDED USES/IMPROVEMENTS.** Purchaser's Intended Uses and Intended Improvements are set forth in Paragraph 12(A). (Note: Paragraph 12(A) must be completed.)

**VLR2. SELLER'S DISCLOSURES.** Seller makes the following disclosures to the best of Seller's knowledge (NOTE: complete each item):

- (A) The Property is currently zoned for residential use as a  one  two  three  four family dwelling.
- (B) The Property is wholly or partially either Federal or State Wetlands .....  Yes  No
- (C) The public municipal road referred to in Paragraph 6(P)(1) is known as Meyer Rd ("Road").
- (D) There are currently the following easements and lines, for servicing the Intended Improvements, located (i) on the Property, along the entire Property line contiguous to the Road and no more than 15 feet in width; or (ii) within the Road, along and no more than 5 feet from the entire Property line contiguous to the Road:
  - (1) electric .....  Yes  No  Other
  - (2) natural gas .....  Yes  No  Other
  - (3) public water .....  Yes  No  Other
  - (4) public sanitary sewer .....  Yes  No  Other
  - (5) public storm sewer .....  Yes  No  Other
  - (6) telephone .....  Yes  No  Other
  - (7) cable television .....  Yes  No  Other

If "Other" is checked, attach an explanation.

**CAUTION: Seller is not guaranteeing the availability or location of utilities. Purchaser should verify the location and cost of connecting to utilities.**

- (E) The Property is subject to special assessments for public improvements (for example: sewers, lighting, sidewalks, water, etc.) .....  Yes  No

**VLR3. SURVEY STAKING.** The Property is to be staked by the surveyor at Seller's expense .....  Yes  No

**VLR4. PROPERTY INVESTIGATION.**

- (A) **Applicability.** The provisions of this Paragraph VLR4 shall apply in lieu of Paragraphs 8 and 9 and the last sentence of Paragraph 12(A)(3).
- (B) **Investigation.** Within 30 days following the satisfaction or waiver of the Attorney Approval Contingency ("Investigation Period"), Purchaser shall complete all tests, inspections, investigations and/or cost estimates ("Investigations") desired by Purchaser to determine that the Property is acceptable for the Intended Uses and Intended Improvements (for example: percolation test, availability of well water, location of and cost of connecting to utilities, review of restrictive covenants, subdivision compliance, availability of building permit, soil tests, environmental and archeological tests and investigations, zoning, flood plain and/or wetlands status,

--	--	--	--


Seller Initials

--	--	--	--

Purchaser Initials

etc.). The results of the Investigation must be satisfactory to Purchaser ("Investigation Contingency"). The cost of the Investigations shall be paid by Purchaser, except for the following which shall be paid by Seller: All costs associated with Town Law Sec. 64 2. and SEQRA if required.

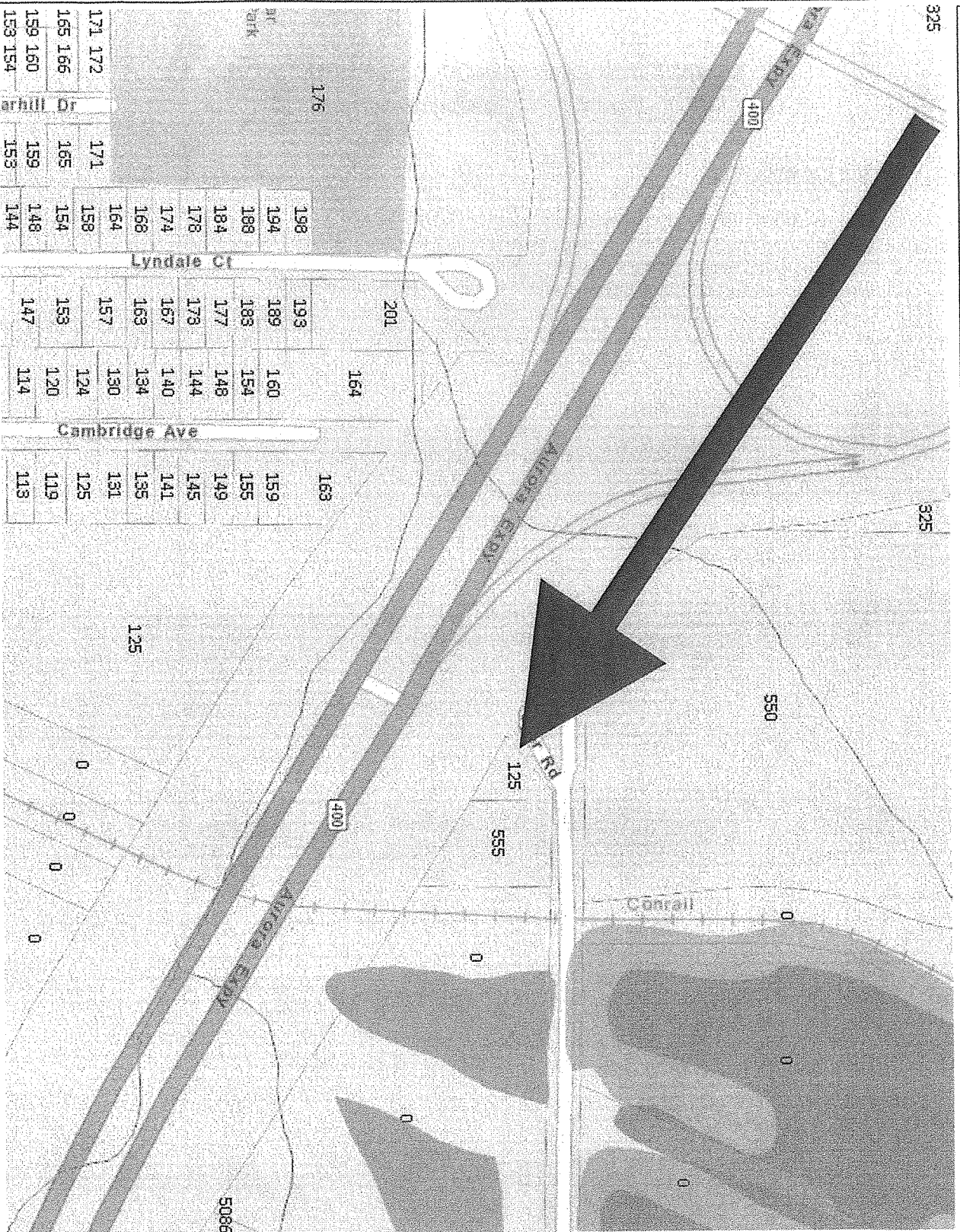
- (C) **Cooperation.** Without the written consent of Seller, no investigations shall be conducted which would result in physical damage to the Property. Seller will otherwise cooperate with Purchaser's Investigations, in such fashion as may be reasonably requested by Purchaser. Upon request of Purchaser, Seller shall promptly deliver to Purchaser or Purchaser's attorney a copy of any title search and survey map relating to the Property in the possession of Seller, Seller's attorney or Listing Broker and a complete copy of each record and report reasonably available to Seller at a nominal cost to Seller pertaining to any of the matters being investigated by Purchaser. Upon request of Seller, Purchaser shall promptly deliver a copy of each record and report available to Purchaser pertaining to any of the matters investigated. Upon completion of the Investigations, Purchaser shall cause the Property to be returned to substantially the same condition as existed on the Contract Date.
- (D) **Right to Cancel Contract.** If the results of any Investigations are unacceptable to Purchaser for any reason, Purchaser shall notify Seller or Seller's attorney in writing (the results need not be disclosed). In such case, either Party may cancel this Contract. **Purchaser's notice of unacceptable results must be received by Seller or Seller's attorney before the expiration of the Investigation Period.** If Purchaser's notice of unacceptable results is not received by Seller or Seller's attorney before the end of the Investigation Period, this contingency is deemed waived by Purchaser.

Seller	_____	Date	_____	Authentisign  Purchaser Raymond E. Weimer	_____	Date	11/01/2017
Seller	_____	Date	_____	Purchaser	_____	Date	_____
Seller	_____	Date	_____	Purchaser	_____	Date	_____
Seller	_____	Date	_____	Purchaser	_____	Date	_____





# Erie County On-Line Mapping Application



0 376.17 762.3Feet  
 WGS\_1984 Web Mercator Auxiliary Sphere  
 THIS MAP IS NOT TO BE USED FOR NAVIGATION

**ERIE COUNTY**  
**DEPARTMENT OF ENVIRONMENT & PLANNING**  
**OFFICE OF GIS**

This map is a user generated static output from an internal mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

**Legend**

- Parcels
- Streams
- Lakes / Ponds
- DEC Wetlands
- National Wetlands Inventory
- Wetlands
- No Digital Data
- FEMA Floodplains
- Agricultural Districts**
  - Alden
  - Alden Newstead
  - Amherst
  - Brant Evans
  - Clarence Newstead
  - Collins
  - Concord
  - Eden
  - Elma
  - Holland
  - Lancaster Alden
  - Marilla
  - North Collins
  - Sardinia
  - Wales
- Municipal Boundaries

1: 4,514



# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

**Part 1 - Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 - Project and Sponsor Information</b>			
Town of West Seneca			
Name of Action or Project: Sale of Vacant Lot at the End of Meyer Road			
Project Location (describe, and attach a location map): See attached aerial map. (the "Property")			
Brief Description of Proposed Action: The Town Board determination that the Property is no longer required for the Town's purposes and is not held for public use and the sale of .2 acres of vacant land located at the end of Meyer Road, West Seneca, New York;			
Name of Applicant or Sponsor: Town of West Seneca		Telephone: (716)67-5600	
		E-Mail: jfenz@twсны.org	
Address: 1250 Union Road			
City/PO: West Seneca		State: NY	Zip Code: 14224
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, list agency(s) name and permit or approval:		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
3.a. Total acreage of the site of the proposed action?		.2	acres
b. Total acreage to be physically disturbed?		0	acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		.2	acres
4. Check all land uses that occur on, adjoining and near the proposed action.			
<input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input checked="" type="checkbox"/> Other (specify): _____			
<input type="checkbox"/> Parkland			



<p>18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)?</p> <p>If Yes, explain purpose and size: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>
<p><b>I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b></p> <p>Applicant/sponsor name: <u>Town of West Seneca, Sheila M. Meegan</u> Date: <u>11/13/2017</u></p> <p>Signature: _____</p>		

**SMALL BUSINESS SATURDAY  
NOVEMBER 25, 2017**

**Whereas**, the Town of West Seneca, New York, celebrates our local small businesses and the contributions they make to our local economy and community; according to the United States Small Business Administration, there are currently 28.8 million small businesses in the United States, they represent 99.7 percent of all businesses with employees in the United States, are responsible for 63 percent of net new jobs created over the past 20 years, and

**Whereas**, small businesses employ 48 percent of the employees in the private sector in the United States; and

**Whereas**, on average, 33 percent of consumers' holiday shopping will be done at small, independently-owned retailers and restaurants; and

**Whereas**, 91 percent of all consumers believe that supporting small, independently-owned restaurants and bars is important; and

**Whereas**, 76 percent of all consumers plan to go to one or more small businesses as part of their holiday shopping; and

**Whereas**, the Town of West Seneca, New York, supports our local businesses that create jobs, boost our local economy and preserve our neighborhoods; and

**Whereas**, advocacy groups as well as public and private organizations across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday; now, therefore, be it

**RESOLVED**, that I, Sheila M. Meegan, Supervisor, along with fellow Councilmen Eugene Hart and William Hanley Jr. of the great Town of West Seneca, in the County of Erie, in the State of New York, the Empire State, do hereby proclaim November 25, 2017, as:

***SMALL BUSINESS SATURDAY***

and urge the residents of our community, and communities across the country, to support small businesses and merchants on Small Business Saturday and throughout the year.

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***SMALL BUSINESS SATURDAY***

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