

West Seneca 2018 Budget
Proposed amendments to Tentative Budget

	General				Highway			
	Appr	Revenues	Appr F/B	1.1001 Taxes	Appr	Revenues	Appr F/B	2.1001 Taxes
Tentative 2018 Budget	26,514,092	12,135,018	450,000	13,929,074	13,651,724	2,025,494	-	11,626,230
Proposed increase/(decrease) to:								
Recreation								
1.7140.0139 Salary of Clerical - Part Time	(2,953)	-	-	(2,953)	-	-	-	-
1.7140.0149 Salary of Other Employees - Part Time	(17,660)	-	-	(17,660)	-	-	-	-
Bicentennial Swimming Pool								
1.7180.0149 Salary of Laborers - Part Time	(15,000)	-	-	(15,000)	-	-	-	-
Buildings & Grounds - Pool								
1.7181.0445 Repair and Mainenance	(5,000)	-	-	(5,000)	-	-	-	-
Library								
1.7410.0445 Repair & Maintenance	(3,000)	-	-	(3,000)	-	-	-	-
Employee Benefits								
1.9060.0807 Hospital & Medical Insurance	(162,000)	-	-	(162,000)	-	-	-	-
General Fund Revenues:								
1.1120 Non Prop Tax Distr by County	-	50,000	-	(50,000)	-	-	-	-
1.1220 Fines and Forfeited Bail	-	10,000	-	(10,000)	-	-	-	-
1.3005 Mortgage Tax	-	50,000	-	(50,000)	-	-	-	-
General Repairs								
2.5110.0144 Regular Labor	-	-	-	-	300,000	-	-	300,000
Snow & Miscellaneous								
2.4142.0144 Regular Labor (Including Overtime)	-	-	-	-	(450,000)	-	-	(450,000)
Employee Benefits								
2.9060.0807 Hospital & Medical Insurance	-	-	-	-	(80,000)	-	-	(80,000)
Transfer to Capital								
2.9060.0807 Transfer to Capital - Roads	-	-	-	-	(235,000)	-	-	(235,000)
Proposed DRAFT 2018 Budget	26,308,479	12,245,018	450,000	13,613,461	13,186,724	2,025,494	-	11,161,230

Rate change: 1.6235
 Percentage: 8.61%

If my assessed value is:	My fair value is:	Annual Increase	Monthly Escrow
\$30,000	\$75,000	\$48.71	\$4.06
40,000	100,000	64.94	5.41
50,000	125,000	81.18	6.76
60,000	150,000	97.41	8.12
70,000	175,000	113.65	9.47
80,000	200,000	129.88	10.82
90,000	225,000	146.12	12.18
100,000	250,000	162.35	13.53
110,000	275,000	178.59	14.88
120,000	300,000	194.82	16.24
130,000	325,000	211.06	17.59
140,000	350,000	227.29	18.94
150,000	375,000	243.53	20.29
200,000	500,000	324.70	27.06
250,000	625,000	405.88	33.82