

MODERN DISPOSAL SERVICES

APPENDIX "D" PRICING WORKSHEET

PART A – COLLECTION OF RECYCLABLES

Provide curbside collection of source separated recyclables weekly (Monday through Friday), collected from all eligible participants located within the Town of West Seneca. Contractor agrees to collect acceptable material in Town provided cart(s) in either 65- or 95-gallon capacity. The Contractor is required to follow the existing collection routes within the Town.

A list of Streets and collection routes can be found in Appendix A. The Contractor is required to provide routing that best suits their operational efficiencies and eliminates conflicts with Town of West Seneca's solid waste collection operations.

Per unit cost to collect material collected weekly: \$ 63.18 per unit

Annual cost based on 16,500 units served: \$ 1,042,470.00 annually

Option 1

Provide curbside collection of source separated recyclables **Every Other** week (Monday through Friday), collected from all eligible participants located within the Town of West Seneca. Contractor agrees to collect acceptable material in Town provided cart(s) in either 65- or 95-gallon capacity. The Contractor is required to follow the existing collection routes within the Town.

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Per unit cost to collect material collected bi-weekly: \$ 42.21 per unit

Annual cost based on 16,500 units served: \$ 696,465.00 annually

PART B – PROCESSING OF RECYCLABLES

Processing Fee Per Ton (year one): \$ 43.75 per ton

Option 1 - Recycling Risk Reward

On a monthly basis, the Contractor will provide commodity values with proof from a local recycling index indicating the average commodity value to arrive at individual monthly values. The Sum of Value less the MRP Processing Expense will determine if the municipality provides a payment to the contractor or if the contractor shall issue a payment to the municipality (which shall be deducted from the total monthly invoice).

Processing Fee Per Ton (year one): \$ 43.75 per ton

Commodity	Pricing Index * December 2018	Current Composition %	Market Value/Ton * December 2018	Values (based on composition % and 348 monthly tons)
Mixed Paper (All other paper)	\$ 5.00	34.80 %	\$ 5.00	\$ 605.52
OCC (Cardboard)	\$ 70.00	30.00 %	\$ 70.00	\$ 7,308.00
Natural HDPE (Plastic #2)	\$ 830.00	0.70 %	\$ 830.00	\$ 2,021.88
Color HDPE Plastic #2)	\$ 370.00	2.00 %	\$ 370.00	\$ 146.16
PET (Plastic #1)	\$ 325.00	3.40 %	\$ 325.00	\$ 3,845.40
Mixed Plastics	\$ 30.00	1.40 %	\$ 30.00	\$ 1456.16
Steel/Tin Cans	\$ 217.50	1.40 %	\$ 217.50	\$ 1,059.66
Aluminum Beverage Cans	\$ 1,380.00	0.70 %	\$ 1,380.00	\$ 3,361.68
Glass	\$ (10.00)	9.50 %	\$ (10.00)	\$ (330.60)
Total Material Value=				\$ 18,163.86
Facility Processing Fee=				\$ 95.94
Total cost/rebate per ton=				\$ (43.75)

* Residual Allowance 16.10%

Please include any residual allowance and provide any fees which may attributed to the Town for residual above allowance.

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PRICING WORKSHEET

PART A – COLLECTION OF RECYCLABLES

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Per unit cost to collect material collected weekly: \$ 57.60 per unit

Annual cost based on 16,500 units served: \$ 950,400 annually

Option 1

Provide curbside collection of source separated recyclables **Every Other** week (Monday through Friday), collected from all eligible participants located within the Town of West Seneca. Contractor agrees to collect acceptable material in Town provided cart(s) in either 65- or 95-gallon capacity. The Contractor is required to follow the existing collection routes within the Town.

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Per unit cost to collect material collected bi-weekly: \$ \$36.00 per unit

Annual cost based on 16,500 units served: \$ \$594,000 annually

PART B – PROCESSING OF RECYCLABLES

Processing Fee Per Ton (year one): \$ 100.00 per ton

Option 1 - Recycling Risk Reward

On a monthly basis, the Contractor will provide commodity values with proof from a local recycling index indicating the average commodity value to arrive at individual monthly values. The Sum of Value less the MRP Processing Expense will determine if the municipality provides a payment to the contractor or if the contractor shall issue a payment to the municipality (which shall be deducted from the total monthly invoice).

Processing Fee Per Ton (year one): \$ 90.00 per ton

Commodity	Pricing Index	Current Composition %	Market Value/Ton	Values (based on composition % and 348 monthly tons)
Mixed Paper (All other paper)		50.20%	\$ 21.00	\$ 10.54
OCC (Cardboard)		13.75%	\$ 70.00	\$ 9.63
Natural HDPE (Plastic #2)		1.00%	\$ 820.00	\$ 8.20
Color HDPE Plastic #2)		2.30%	\$ 350.00	\$ 8.05
PET (Plastic #1)		3.50%	\$ 300.00	\$ 10.50
Mixed Plastics		0.70%	\$ 30.00	\$ 0.21
Steel/Tin Cans		3.40%	\$194.23	\$ 6.60
Aluminum Beverage Cans		0.30%	\$ 670.00	\$ 2.01
Glass		15.30%	\$ (13.00)	\$(1.99)
Residue	(\$75.00)	(\$3.75)	Total Material Value=	50.00
			Facility Processing Fee=	90.00
			Total cost/rebate per ton=	(40.00)

*Residual waste will be charged at a rate of \$75.00/ton.
 *Will provide purchase orders for monthly sales figures.

Please include any residual allowance and provide any fees which may attributed to the Town for residual above allowance.