

Senior Center

WHEREAS, during the year 2018 fiscal year the Senior Center has estimated to generate \$2,400 of revenue from the sale of coffee to its members and an additional \$2,000 of revenue from ceramic classes held at the Center,

WHEREAS, the expenditure related to the generation of these revenues has been recorded in the Senior Center's cleaning supplies line 1.7620.417 in its craft material & supplies line 1.7620.475, respectively, and

NOW, THEREFORE, be it

RESOVED, that the Town Board does hereby amend the 2018 Ad Valorem Budget to increase Senior Center Revenues 1.1.2069 by \$4,400 and correspondingly increase Senior Center - Cleaning Supplies 1.7620.417 by \$2,400 and Senior Center – Craft Material & Supplies 1.7620.475 by \$2,000.