

# **Town of West Seneca, New York**



## **2025 Tentative Benefit Basis Budget**

**TOWN OF WEST SENECA, NEW YORK**  
**2025 Tentative**  
**BENEFIT BASIS BUDGET**

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**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<b>Administrative Object Code</b>	<b>Appropriations</b>	<b>Amount to be Raised by Taxation</b>
<b><u>SEWER SERVICE DEPARTMENT</u></b>			
<b><u>PERSONAL SERVICES</u></b>			
Lift Station Maintenance Crew	05050000.50117	\$ 220,874	
Sanitary Sewer Maintenance Crew	05050000.50118	216,784	
Sewer Crew - Engineering	05050000.50144	87,000	
Sewer Department Overtime	05050000.50199	190,000	714,658
<b><u>EQUIPMENT</u></b>			
Minor Equipment	05050000.51204	8,000	8,000
<b><u>CONTRACTUAL EXPENSES</u></b>			
Gasoline	05050000.50416	28,000	
Supplies	05050000.50419	20,000	
Utilities	05050000.50420	8,000	
Equipment Vehicle Maintenance	05050000.50443	12,000	
Program Maintenance	05050000.50445	235,000	
Trunk Line - Material and Equipment	05050000.51453	2,000	
Allocation of General Fund			
Costs to Benefiting District	05050000.50511	1,381,865	
Allocation of Highway Fund			
Costs to Benefiting District	05050000.50512	1,352,559	3,039,424
<b><u>EMPLOYEE BENEFITS</u></b>			
State Retirement	05050000.50801	111,059	
Social Security	05050000.50802	38,915	
Workers' Compensation Insurance	05050000.50803	15,500	
Health and Welfare	05050000.50804	10,700	
Hospital and Medical Insurance	05050000.50807	273,000	
Medicare	05050000.50808	9,101	
Work Boot Allowance	05050000.50820	1,000	459,275
Less: Revenue - Interdistrict Charge			(4,221,357)
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\* Expenses allocated to sanitary sewer districts at year end.

**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>		<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 1 - SENECA STREET</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	05050100.51486	75,000		
Sewer Department Allocation	05050100.50597	99,774	174,774	
<u>Debt Service</u>				
EPC - Principal	05050100.50960	10,100		
EPC - Interest	05050100.50970	1,029	11,129	
Total Appropriations			185,903	185,903
 <b><u>DISTRICT NO. 2 - DELRAY, THORNDALE AND TINDLE</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	05050200.51486	35,000		
Sewer Department Allocation	05050200.50597	38,913	73,913	
<u>Debt Service</u>				
EPC - Principal	05050200.50960	3,932		
EPC - Interest	05050200.50970	400	4,332	
Total Appropriations			78,245	78,245
 <b><u>DISTRICT NO. 3 - EDSON STREET</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	05050300.51486	21,000		
Sewer Department Allocation	05050300.50597	5,947	26,947	
<u>Debt Service</u>				
EPC - Principal	05050300.50960	578		
EPC - Interest	05050300.50970	59	637	
Total Appropriations			27,584	27,584

**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 4 - OSCHAWA, DUERSTEIN AND INDIAN CHURCH ROAD</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	05050400.51486	25,000	
Rent Payable to Sewer District			
No. 6	05050400.51487	25,398	
Sewer Department Allocation	05050400.50597	17,836	68,234
<u>Debt Service</u>			
EPC - Principal	05050400.50960	1,680	
EPC - Interest	05050400.50970	171	1,851
Total Appropriations			70,085
Less: Appropriated Fund Balance			(5,000)
			65,085
 <b><u>DISTRICT NO. 5</u></b>			
<u>Contractual Expenses</u>			
Erie County Chargebacks	05050500.51464	80	
Rent Payable to Sewer			
District No. 13	05050500.51488	382,189	
Operation of Lift Station	05050500.50515	13,000	
Rental Payments For RR Easements	05050500.50518	600	
Sewer Department Allocation	05050500.50597	135,533	531,402
<u>Debt Service</u>			
Bond - Principal	05050500.50910	20,752	
Bond - Interest	05050500.50911	18,101	
BAN - Principal	05050500.50940	9,139	
BAN - Interest	05050500.50950	4,860	
EPC - Principal	05050500.50960	14,032	
EPC - Interest	05050500.50970	1,430	68,314
 <b><u>PLANT NO. 5</u></b>			
<u>Contractual Expenses</u>			
Operation of Plant	05050500.50513	10,000	
Sewer Department Allocation	05050500.50597	187,865	197,865
Total Appropriations			797,580
Less:			
Revenue from Charge to Covington and Slade Extension	05050500.42101	(425,183)	
Payment from Sewer District			
No. 13	05050500.42114	(68,056)	(493,239)
Less: Appropriated Fund Balance			(5,000)
			299,341

**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<b>Administrative Object Code</b>	<b>Appropriations</b>	<b>Amount to be Raised by Taxation</b>
<b><u>SEWER DISTRICT NO. 5 - COVINGTON AND SLADE EXTENSION</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 5	05052100.51485	425,183	425,183
<u>Debt Service</u>			
Bond - Principal	05052100.50910	31,143	
Bond - Interest	05052100.50911	27,164	
BAN - Principal	05052100.50940	13,716	
BAN - Interst	05052100.50950	7,295	
EPC - Principal	05052100.50960	21,058	
EPC - Interest	05052100.50970	2,146	102,522
Total Appropriations			527,705
			527,705
 <b><u>DISTRICT NO. 6</u></b>			
<u>Contractual Expenses</u>			
Erie County Chargeback	05050600.51464	646	
Operation of Retention Facility	05050600.50514	30,000	
Rental Payments of RR Easements	05050600.50518	300	
Sewer Department Allocation	05050600.50597	371,464	
Rent Payable to E.C.S.D. #4	05050600.50599	900,000	1,302,410
<u>Debt Service</u>			
EPC - Principal	05050600.50960	38,717	
EPC - Interest	05050600.50970	3,944	42,661
Total Appropriations			1,345,071
Less:			
Revenues from Charges to:			
Sewer District No. 4	05050600.42104	(25,398)	
Sewer District No. 7	05050600.42107	(117,051)	
Sewer District No. 8	05050600.42108	(261,329)	
Sewer District No. 11	05050600.42111	(13,353)	
Erie County Sewer District No. 1	05050600.42102	(104,038)	(521,169)
			823,902
Less: Appropriated Fund Balance			(30,000)
			793,902

**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>		<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 7 - BARNSDALE AND KNOX</u></b>				
<u>Contractual Expenses</u>				
Rent Payable to Sewer District No. 6	05050700.51487	117,051		
Sewer Department Allocation	05050700.50597	51,700	168,751	
<u>Debt Service</u>				
EPC - Principal	05050700.50960	5,205		
EPC - Interest	05050700.50970	530	5,735	
Total Appropriations			174,486	174,486
 <b><u>DISTRICT NO. 8 - SENECA STREET AND KELSEY TO RAILROAD</u></b>				
<u>Contractual Expenses</u>				
Rent Payable to Sewer District No. 6	05050800.51487	261,329		
Sewer Department Allocation	05050800.50597	219,342	480,671	
<u>Debt Service</u>				
EPC - Principal	05050800.50960	24,140		
EPC - Interest	05050800.50970	2,459	26,599	
Total Appropriations			507,270	507,270
 <b><u>DISTRICT NO. 9 - BURCH AVENUE</u></b>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority Service Charge	05050900.51486	35,000		
Sewer Department Allocation	05050900.50597	10,996	45,996	
<u>Debt Service</u>				
EPC - Principal	05050900.50960	1,074		
EPC - Interest	05050900.50970	109	1,183	
Total Appropriations			47,179	
Less: Appropriated Fund Balance			(4,000)	43,179

**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 10 - WILDWOOD AVENUE</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	05051000.51486	12,000	
Sewer Department Allocation	05051000.50597	11,072	23,072
<u>Debt Service</u>			
EPC - Principal	05051000.50960	1,084	
EPC - Interest	05051000.50970	110	1,194
Total Appropriations			24,266
Less: Appropriated Fund Balance			(2,000)
			22,266
 <b><u>DISTRICT NO. 11 - DORIS AVENUE</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District			
No. 6	05051100.51487	13,353	
Sewer Department Allocation	05051100.50597	6,178	19,531
<u>Debt Service</u>			
EPC - Principal	05051100.50960	632	
EPC - Interest	05051100.50970	64	696
Total Appropriations			20,227
			20,227



**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>		<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 12 - FISHER COURTS</u></b>				
<u>Contractual Expenses</u>				
Operation of Lift Station	05051200.50515	11,000		
Sewer Department Allocation	05051200.50597	153,344	164,344	
Sewer Rental				
Payable to Erie County Joint Sewer District No. 3	05051200.51493		120,000	
<u>Debt Service</u>				
EPC - Principal	05051200.50960	15,769		
EPC - Interest	05051200.50970	1,606	17,375	
<u>Capital Reserve</u>				
Transfer to Capital	05051200.50995	25,000	25,000	
Total Appropriations			326,719	326,719
 <b><u>PART I - LACKAWANNA</u></b>				
<u>Contractual Expenses</u>				
Sewer Department Allocation	05052200.50597	6,147	6,147	
Sewer Rental				
Payable to Erie County Joint Sewer District No. 6	05052200.51496		46,000	
<u>Debt Service</u>				
EPC - Principal	05052200.50960	660		
EPC - Interest	05052200.50970	67	727	
Total Appropriations			52,874	
Less: Appropriated Fund Balance			(3,000)	49,874

**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 13</u></b>			
<u>Contractual Expenses</u>			
Operation of Lift Plants	05051300.50515	21,000	
Rental Payments to Railroads	05051300.50518	1,700	
Payment to Sewer District No. 5 for Debt Service and Operation and Maintenance	05051300.50508	18,590	
Payment to Sewer District No. 5 for Operation of Disposal Plant	05051300.50520	49,466	
Sewer Department Allocation	05051300.50597	2,875,861	
Union Road Lift Station	05051300.50598	50,000	3,016,617
Sewer Rental			
Buffalo Sewer Authority Service Charge	05051300.51486	3,800,000	
Less Proportionate Share Payable by:			
Sewer District No. 5 (for BSA)	05051300.42105	(382,189)	
Erie County Joint Sewer District No.3	05051300.42103	(135,000)	3,282,811
<u>Debt Service</u>			
Bond - Principal	05051300.50910	423,588	
Bond - Interest	05051300.50911	369,476	
BAN - Principal	05051300.54040	186,557	
BAN - Interest	05051300.50950	99,219	
EPC - Principal	05051300.50960	286,420	
EPC - Interest	05051300.50970	29,178	1,394,438
Total Appropriations			7,693,866
Less revenue from charges to:			
West Seneca SD#14	05051300.42114	(111,458)	
West Seneca EWAL District	05051300.42100	(1,085,863)	
Elma Sewer District No. 2	05051300.42120	(21,994)	
Orchard Park SD No. 16	05051300.42116	(29,682)	
Orchard Park SD No. 17	05051300.42117	(6,404)	
Orchard Park SD No. 18	05051300.42118	(12,302)	
Erie County SD No. 3, for use of Facilities of SD No. 5	05051300.42103	(5,000)	(1,272,703)
			6,421,163
			6,421,163

**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 14 - WESTGATE SUBDIVISION</u></b>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District			
No. 13	05051400.51488	111,458	111,458
<u>Debt Service</u>			
EPC - Principal	05051400.50960	5,522	
EPC - Interest	05051400.50970	563	6,085
Total Appropriations			117,543
Less: Revenue from Charge to Orchard			
Park Sewer District No. 14	05051400.42119		(7,240)
			110,303
 <b><u>DISTRICT NO. 15 - NASH STREET</u></b>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	05051500.51486	4,000	
Sewer Department Allocation	05051500.50597	9,214	13,214
<u>Debt Service</u>			
EPC - Principal	05051500.50960	886	
EPC - Interest	05051500.50970	90	976
Total Appropriations			14,190
			14,190
 <b><u>DISTRICT NO. 18 - FISHER ROAD</u></b>			
<u>Contractual Expenses</u>			
Sewer Rent Payable to Erie County			
Sewer District No. 6	05051800.51487	12,000	
Sewer Department Allocation	05051800.50597	4,958	16,958
<u>Debt Service</u>			
EPC - Principal	05051800.50960	441	
EPC - Interest	05051800.50970	45	486
Total Appropriations			17,444
Less: Appropriated Fund Balance			(500)
			16,944

**Town of West Seneca**  
**Special Districts - Sanitary Sewer 2025 Tentative Budget**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>		<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 19 - BOARDMAN AND WEISNER AREA</u></b>				
<u>Contractual Expenses</u>				
Sewer Rent Payable to Erie County				
Sewer District No. 6	05051900.51487	36,000		
Sewer Department Allocation	05051900.50597	15,213	51,213	
<u>Debt Service</u>				
EPC - Principal	05051900.50960	1,515		
EPC - Interest	05051900.50970	154	1,669	
Total Appropriations			52,882	
Less: Appropriated Fund Balance			(2,000)	50,882
 <b><u>DISTRICT NO. 20 - EAST, WEST, ANGLE AND LEYDECKER DISTRICT</u></b>				
<u>Contractual Expenses</u>				
Rent Payable to Sewer District No. 13	05052000.51488	1,085,863	1,085,863	
<u>Debt Service</u>				
Bond - Principal	05052000.50910	79,517		
Bond - Interest	05052000.50911	69,359		
BAN - Principal	05052000.50940	35,021		
BAN - Interest	05052000.50950	18,626		
EPC - Principal	05052000.50960	53,767		
EPC - Interest	05052000.50970	5,477	261,767	
Total Appropriations			1,347,630	
Less: Revenue from Charge to New York State School	05052000.42121		(90,574)	1,257,056
<b>TOTAL SANITARY SEWER DISTRICTS</b>				<b><u>\$ 10,992,325</u></b>

**Town of West Seneca**  
**Special Districts - Water Districts - Tentative Budget 2025**

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	<b>Administrative Object Code</b>	<b>Appropriations</b>	<b>Amount to be Raised by Taxation</b>
<b><u>DISTRICT NO. 1</u></b>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	06060100.50144	\$ 40,000	
Allocation of General Fund			
Costs to Benefiting District	06060100.50511	10,788	50,788
<u>Debt Service</u>			
Bond - Principal	06060100.50910	14,235	
Bond - Interest	06060100.50911	13,490	27,725
Total Appropriations			78,513
Less: Appropriated fund balance			(20,000)
			58,513
<b><u>DISTRICT NO. 2</u></b>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	06060200.50144	22,000	
Allocation of General Fund			
Costs to Benefiting District	06060200.50511	1,970	23,970
<u>Debt Service</u>			
Bond - Principal	06060200.50910	2,599	
Bond - Interest	06060200.50911	2,463	5,062
Total Appropriations			29,032
Less: Appropriated Fund Balance			(2,000)
			27,032
<b><u>DISTRICT NO. 3</u></b>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	06060300.50144	40,000	
Allocation of General Fund			
Costs to Benefiting District	06060300.50511	19,312	59,312
<u>Debt Service</u>			
Bond - Principal	06060300.50910	60,482	
Bond - Interest	06060300.50911	27,647	88,129
Total Appropriations			147,441
Less: Payments from N.Y. State	06060300.42121		(1,007)
Less: Appropriated Fund Balance			(20,000)
			126,434

**Town of West Seneca**  
**Special Districts - Water Districts - Tentative Budget 2025**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>		<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 4</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	06060400.50144	13,500		
Allocation of General Fund				
Costs to Benefiting District	06060400.50511	1,711	15,211	
<u>Debt Service</u>				
Bond - Principal	06060400.50910	2,258		
Bond - Interest	06060400.50911	2,140	4,398	
Total Appropriations			19,609	
Less: Appropriated Fund Balance			(3,000)	16,609
<b><u>DISTRICT NO. 6</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	06060600.50144	14,000		
Allocation of General Fund				
Costs to Benefiting District	06060600.50511	3,143	17,143	
<u>Debt Service</u>				
Bond - Principal	06060600.50910	4,148		
Bond - Interest	06060600.50911	3,930	8,078	
Total Appropriations			25,221	
Less: Appropriated Fund Balance			(5,000)	20,221
<b><u>DISTRICT NO. 7</u></b>				
<u>Debt Service</u>				
Bond - Principal	06060700.50910	190		
Bond - Interest	06060700.50911	180	370	
Total Appropriations			370	
Less: Appropriated Fund Balance			(300)	70

**Town of West Seneca**  
**Special Districts - Water Districts - Tentative Budget 2025**

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	<b>Administrative Object Code</b>	<b>Appropriations</b>		<b>Amount to be Raised by Taxation</b>
<b><u>DISTRICT NO. 8</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance Allocation of General Fund	06060800.50144	5,500		
Costs to Benefiting District	06060800.50511	242	5,742	
<u>Debt Service</u>				
Bond - Principal	06060800.50910	319		
Bond - Interest	06060800.50911	303	622	
Total Appropriations			6,364	
Less: Appropriated Fund Balance			(4,000)	2,364
 <b><u>DISTRICT NO. 9</u></b>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance Allocation of General Fund	06060900.50144	6,000		
Costs to Benefiting District	06060900.50511	583	6,583	
<u>Debt Service</u>				
Bond - Principal	06060900.50910	769		
Bond - Interest	06060900.50911	729	1,498	
Total Appropriations			8,081	8,081
 <b><u>WATER DISTRICT OVERLAY</u></b>				
<u>Debt Service</u>				
BAN - Principal	06990900.54040	90,000		
BAN - Interest	06990900.54050	74,345	164,345	
Total Appropriations				164,345
<b>TOTAL WATER DISTRICTS</b>				<b>\$ 423,669</b>

**Town of West Seneca**  
**Special Districts - Industrial Parks - Tentative Budget 2025**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>STORMWATER DRAINAGE DISTRICT</u></b>			
<u>Contractual Expenses:</u>			
Drainage maintenance costs	07070500.51443	<u>1,000</u>	<u>1,000</u>
<b>TOTAL INDUSTRIAL PARKS</b>			<b>\$ <u>1,000</u></b>



**Town of West Seneca**  
**Special Districts - Electric Lighting (Gas Conversion) - Tentative Budget 2025**

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	Administrative Object Code	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 1 - TREEHAVEN (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080100.51421	\$ 1,838	
Allocation of Electrical Department	08080100.50511	1,310	
Total Appropriations		3,148	
Less: Appropriated Fund Balance		(220)	2,928
<b><u>DISTRICT NO. 2 - HIDDEN VALLEY - PART I (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080200.51421	874	
Allocation of Electrical Department	08080200.50511	623	
Total Appropriations		1,497	
Less: Appropriated Fund Balance		(150)	1,347
<b><u>DISTRICT NO. 3 - COUNTRY LANE (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080300.51421	407	
Allocation of Electrical Department	08080300.50511	290	
Total Appropriations		697	
Less: Appropriated Fund Balance		(70)	627
<b><u>DISTRICT NO. 4 - IDLEWOOD - PART III (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080400.51421	422	
Allocation of Electrical Department	08080400.50511	301	
Total Appropriations		723	
Less: Appropriated Fund Balance		(70)	653
<b><u>DISTRICT NO. 5 - HERITAGE FARM - PART I (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080500.51421	618	
Allocation of Electrical Department	08080500.50511	440	
Total Appropriations		1,058	
Less: Appropriated Fund Balance		(100)	958

**Town of West Seneca**  
**Special Districts - Electric Lighting (Gas Conversion) - Tentative Budget 2025**

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	Administrative Object Code	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 6 - EASTWOOD ACRES (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080600.51421	889	
Allocation of Electrical Department	08080600.50511	633	
Total Appropriations		1,522	
Less: Appropriated Fund Balance		(200)	1,322
<b><u>DISTRICT NO. 7 - ROLLING HILLS DRIVE (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080700.51421	166	
Allocation of Electrical Department	08080700.50511	118	
Total Appropriations		284	
Less: Appropriated Fund Balance		(25)	259
<b><u>DISTRICT NO. 8 - HIDDEN VALLEY - PART II (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080800.51421	1,235	
Allocation of Electrical Department	08080800.50511	880	
Total Appropriations		2,115	
Less: Appropriated Fund Balance		(210)	1,905
<b><u>DISTRICT NO. 9 - HERITAGE FARMS - PART II AND III (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08080900.51421	768	
Allocation of Electrical Department	08080900.50511	547	
Total Appropriations		1,315	
Less: Appropriated Fund Balance		(150)	1,165
<b><u>DISTRICT NO. 10 - CLEARVIEW - PART I AND II (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08081000.51421	1,808	
Allocation of Electrical Department	08081000.50511	1,288	
Total Appropriations		3,096	
Less: Appropriated Fund Balance		(300)	2,796

**Town of West Seneca**  
**Special Districts - Electric Lighting (Gas Conversion) - Tentative Budget 2025**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 11 - HERITAGE FARMS - PART IV (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08081100.51421	407	
Allocation of Electrical Department	08081100.50511	<u>290</u>	
Total Appropriations		697	
Less: Appropriated Fund Balance		<u>(70)</u>	627
<b><u>DISTRICT NO. 12 - HERITAGE FARMS - PART V (Gas Conversion District)</u></b>			
Contractual Expenses:			
Electricity	08081200.51421	964	
Allocation of Electrical Department	08081200.50511	<u>687</u>	
Total Appropriations		1,651	
Less: Appropriated Fund Balance		<u>(140)</u>	<u>1,511</u>
<b>TOTAL ELECTRIC LIGHTING DISTRICTS (Gas Conversion)</b>			<u>\$ 16,098</u>

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 1 - FRENCH LEA ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090100.51421	\$ 738	
Allocation of Electrical Department	09090100.50511	526	
<u>Debt Service:</u>			
EPC - Principal	09090100.50960	1,931	
EPC - Interest	09090100.50970	217	
Total Appropriations		3,412	
Less: Appropriated Fund Balance		(260)	3,152
<b><u>DISTRICT NO. 2 - TIM TAM TERRACE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090200.51421	1,190	
Allocation of Electrical Department	09090200.50511	848	
<u>Debt Service:</u>			
EPC - Principal	09090200.50960	2,682	
EPC - Interest	09090200.50970	301	
Total Appropriations		5,021	
Less: Appropriated Fund Balance		(380)	4,641
<b><u>DISTRICT NO. 3 - SUBURBAN COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090300.51421	467	
Allocation of Electrical Department	09090300.50511	333	
<u>Debt Service:</u>			
EPC - Principal	09090300.50960	1,180	
EPC - Interest	09090300.50970	133	
Total Appropriations		2,113	
Less: Appropriated Fund Balance		(200)	1,913
<b><u>DISTRICT NO. 4 - TOBEY HILL</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090400.51421	497	
Allocation of Electrical Department	09090400.50511	354	
<u>Debt Service:</u>			
EPC - Principal	09090400.50960	858	
EPC - Interest	09090400.50970	96	
Total Appropriations		1,805	
Less: Appropriated Fund Balance		(150)	1,655

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 5 - HARDWOOD DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090500.51421	362	
Allocation of Electrical Department	09090500.50511	258	
<u>Debt Service:</u>			
EPC - Principal	09090500.50960	644	
EPC - Interest	09090500.50970	72	
Total Appropriations		1,336	
Deficit Reduction		130	1,466
<b><u>DISTRICT NO. 6 - CRYSTAL LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090600.51421	422	
Allocation of Electrical Department	09090600.50511	301	
<u>Debt Service:</u>			
EPC - Principal	09090600.50960	967	
EPC - Interest	09090600.50970	109	
Total Appropriations		1,799	
Less: Appropriated Fund Balance		(140)	1,659
<b><u>DISTRICT NO. 7 - DAVIS ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090700.51421	301	
Allocation of Electrical Department	09090700.50511	215	
<u>Debt Service:</u>			
EPC - Principal	09090700.50960	644	
EPC - Interest	09090700.50970	72	
Total Appropriations		1,232	
Less: Appropriated Fund Balance		(110)	1,122
<b><u>DISTRICT NO. 8 - DIANE DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090800.51421	362	
Allocation of Electrical Department	09090800.50511	258	
<u>Debt Service:</u>			
EPC - Principal	09090800.50960	967	
EPC - Interest	09090800.50970	109	
Total Appropriations		1,696	
Less: Appropriated Fund Balance		(150)	1,546

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 9 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09090900.51421	1,853	
Allocation of Electrical Department	09090900.50511	1,320	
<u>Debt Service:</u>			
EPC - Principal	09090900.50960	4,718	
EPC - Interest	09090900.50970	529	
Total Appropriations		8,420	
Less: Appropriated Fund Balance		(600)	7,820
<b><u>DISTRICT NO. 10 - CARMELITE DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091000.51421	437	
Allocation of Electrical Department	09091000.50511	311	
<u>Debt Service:</u>			
EPC - Principal	09091000.50960	858	
EPC - Interest	09091000.50970	96	
Total Appropriations		1,702	
Less: Appropriated Fund Balance		(140)	1,562
<b><u>DISTRICT NO. 11 - CHERYL DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091100.51421	301	
Allocation of Electrical Department	09091100.50511	215	
<u>Debt Service:</u>			
EPC - Principal	09091100.50960	644	
EPC - Interest	09091100.50970	72	
Total Appropriations		1,232	
Less: Appropriated Fund Balance		(90)	1,142
<b><u>DISTRICT NO. 12 - MOLNAR COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091200.51421	588	
Allocation of Electrical Department	09091200.50511	419	
<u>Debt Service:</u>			
EPC - Principal	09091200.50960	1,501	
EPC - Interest	09091200.50970	169	
Total Appropriations		2,677	
Less: Appropriated Fund Balance		(200)	2,477

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 13 - BRADWOOD ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091300.51421	286	
Allocation of Electrical Department	09091300.50511	204	
<u>Debt Service:</u>			
EPC - Principal	09091300.50960	537	
EPC - Interest	09091300.50970	60	
Total Appropriations		1,087	
Less: Appropriated Fund Balance		(100)	987
<b><u>DISTRICT NO. 14 - J. BIHR SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091400.51421	844	
Allocation of Electrical Department	09091400.50511	601	
<u>Debt Service:</u>			
EPC - Principal	09091400.50960	2,254	
EPC - Interest	09091400.50970	253	
Total Appropriations		3,952	
Less: Appropriated Fund Balance		(300)	3,652
<b><u>DISTRICT NO. 15 - ERWIN ROAD</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091500.51421	301	
Allocation of Electrical Department	09091500.50511	215	
<u>Debt Service:</u>			
EPC - Principal	09091500.50960	644	
EPC - Interest	09091500.50970	72	
Total Appropriations		1,232	
Less: Appropriated Fund Balance		(100)	1,132
<b><u>DISTRICT NO. 16 - NORTHWOOD ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091600.51421	2,064	
Allocation of Electrical Department	09091600.50511	1,471	
<u>Debt Service:</u>			
EPC - Principal	09091600.50960	4,399	
EPC - Interest	09091600.50970	494	
Total Appropriations		8,428	
Less: Appropriated Fund Balance		(650)	7,778

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 17 - CHAPEL LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091700.51421	256	
Allocation of Electrical Department	09091700.50511	182	
<u>Debt Service:</u>			
EPC - Principal	09091700.50960	430	
EPC - Interest	09091700.50970	48	
Total Appropriations		<u>916</u>	
Less: Appropriated Fund Balance		<u>(75)</u>	<u>841</u>
<b><u>DISTRICT NO. 18 - HILLVIEW CT.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091800.51421	512	
Allocation of Electrical Department	09091800.50511	365	
<u>Debt Service:</u>			
EPC - Principal	09091800.50960	1,074	
EPC - Interest	09091800.50970	121	
Total Appropriations		<u>2,072</u>	
Less: Appropriated Fund Balance		<u>(155)</u>	<u>1,917</u>
<b><u>DISTRICT NO. 19 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09091900.51421	603	
Allocation of Electrical Department	09091900.50511	429	
<u>Debt Service:</u>			
EPC - Principal	09091900.50960	1,287	
EPC - Interest	09091900.50970	145	
Total Appropriations		<u>2,464</u>	
Less: Appropriated Fund Balance		<u>(190)</u>	<u>2,274</u>
<b><u>DISTRICT NO. 20 - CROWLAND</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092000.51421	618	
Allocation of Electrical Department	09092000.50511	440	
<u>Debt Service:</u>			
EPC - Principal	09092000.50960	1,501	
EPC - Interest	09092000.50970	169	
Total Appropriations		<u>2,728</u>	
Less: Appropriated Fund Balance		<u>(220)</u>	<u>2,508</u>



**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 21 - VILLA</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092100.51421	723	
Allocation of Electrical Department	09092100.50511	515	
<u>Debt Service:</u>			
EPC - Principal	09092100.50960	1,394	
EPC - Interest	09092100.50970	157	
Total Appropriations		2,789	
Less: Appropriated Fund Balance		(215)	2,574
<b><u>DISTRICT NO. 22 - LIGHT MINERAL SPRING</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092200.51421	331	
Allocation of Electrical Department	09092200.50511	236	
<u>Debt Service:</u>			
EPC - Principal	09092200.50960	644	
EPC - Interest	09092200.50970	72	
Total Appropriations		1,283	
Less: Appropriated Fund Balance		(110)	1,173
<b><u>DISTRICT NO. 23 - PINE TREE LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092300.51421	256	
Allocation of Electrical Department	09092300.50511	182	
<u>Debt Service:</u>			
EPC - Principal	09092300.50960	644	
EPC - Interest	09092300.50970	72	
Total Appropriations		1,154	
Less: Appropriated Fund Balance		(100)	1,054
<b><u>DISTRICT NO. 24 - BARNETT DR.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092400.51421	211	
Allocation of Electrical Department	09092400.50511	150	
<u>Debt Service:</u>			
EPC - Principal	09092400.50960	323	
EPC - Interest	09092400.50970	36	
Total Appropriations		720	
Less: Appropriated Fund Balance		(80)	640

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 25 - VALLEY VIEW SUB.</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092500.51421	1,506	
Allocation of Electrical Department	09092500.50511	1,073	
<u>Debt Service:</u>			
EPC - Principal	09092500.50960	3,648	
EPC - Interest	09092500.50970	410	
Total Appropriations		6,637	
Less: Appropriated Fund Balance		(550)	6,087
<b><u>DISTRICT NO. 26 - TWIN STREAMS</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092600.51421	1,205	
Allocation of Electrical Department	09092600.50511	859	
<u>Debt Service:</u>			
EPC - Principal	09092600.50960	3,005	
EPC - Interest	09092600.50970	338	
Total Appropriations		5,407	
Less: Appropriated Fund Balance		(450)	4,957
<b><u>DISTRICT NO. 27 - PINE COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092700.51421	90	
Allocation of Electrical Department	09092700.50511	64	
<u>Debt Service:</u>			
EPC - Principal	09092700.50960	214	
EPC - Interest	09092700.50970	24	
Total Appropriations		392	
Less: Appropriated Fund Balance		(30)	362
<b><u>DISTRICT NO. 28 - ROBIN LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092800.51421	362	
Allocation of Electrical Department	09092800.50511	258	
<u>Debt Service:</u>			
EPC - Principal	09092800.50960	1,074	
EPC - Interest	09092800.50970	121	
Total Appropriations		1,815	
Less: Appropriated Fund Balance		(150)	1,665

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 29 - OAKBROOK SUBDIVISION</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09092900.51421	346	
Allocation of Electrical Department	09092900.50511	247	
<u>Debt Service:</u>			
EPC - Principal	09092900.50960	751	
EPC - Interest	09092900.50970	84	
Total Appropriations		1,428	
Less: Appropriated Fund Balance		(110)	1,318
<b><u>DISTRICT NO. 30 - COVE CREEK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093000.51421	467	
Allocation of Electrical Department	09093000.50511	333	
<u>Debt Service:</u>			
EPC - Principal	09093000.50960	858	
EPC - Interest	09093000.50970	96	
Total Appropriations		1,754	
Less: Appropriated Fund Balance		(160)	1,594
<b><u>DISTRICT NO. 31 - WESTWOOD ACRES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093100.51421	1,732	
Allocation of Electrical Department	09093100.50511	1,234	
<u>Debt Service:</u>			
EPC - Principal	09093100.50960	3,541	
EPC - Interest	09093100.50970	398	
Total Appropriations		6,905	
Less: Appropriated Fund Balance		(530)	6,375
<b><u>DISTRICT NO. 32 - DEER RUN</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093200.51421	783	
Allocation of Electrical Department	09093200.50511	558	
<u>Debt Service:</u>			
EPC - Principal	09093200.50960	1,824	
EPC - Interest	09093200.50970	205	
Total Appropriations		3,370	
Less: Appropriated Fund Balance		(260)	3,110

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 33 - ARBOR ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093300.51421	1,311	
Allocation of Electrical Department	09093300.50511	934	
<u>Debt Service:</u>			
EPC - Principal	09093300.50960	3,112	
EPC - Interest	09093300.50970	350	
Total Appropriations		5,707	
Less: Appropriated Fund Balance		(600)	5,107
<b><u>DISTRICT NO. 34 - PARTRIDGE HOLLOW</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093400.51421	316	
Allocation of Electrical Department	09093400.50511	225	
<u>Debt Service:</u>			
EPC - Principal	09093400.50960	751	
EPC - Interest	09093400.50970	84	
Total Appropriations		1,376	
Less: Appropriated Fund Balance		(150)	1,226
<b><u>DISTRICT NO. 35 - EAST AND WEST ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093500.51421	829	
Allocation of Electrical Department	09093500.50511	590	
<u>Debt Service:</u>			
EPC - Principal	09093500.50960	1,824	
EPC - Interest	09093500.50970	205	
Total Appropriations		3,448	
Less: Appropriated Fund Balance		(270)	3,178
<b><u>DISTRICT NO. 36 - SPRUCECREEK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093600.51421	437	
Allocation of Electrical Department	09093600.50511	311	
Total Appropriations		748	
Less: Appropriated Fund Balance		(200)	548

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

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	Administrative Object Code	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 37 - CAMELOT SQUARE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093700.51421	1,597	
Allocation of Electrical Department	09093700.50511	1,138	
Total Appropriations		2,735	
Less: Appropriated Fund Balance		(400)	2,335
<b><u>DISTRICT NO. 38 - CEDAR RIDGE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093800.51421	618	
Allocation of Electrical Department	09093800.50511	440	
<u>Debt Service:</u>			
EPC - Principal	09093800.50960	1,180	
EPC - Interest	09093800.50970	133	
Total Appropriations		2,371	
Deficit Reduction		425	2,796
<b><u>DISTRICT NO. 39 - GLENMAR DRIVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09093900.51421	211	
Allocation of Electrical Department	09093900.50511	150	
<u>Debt Service:</u>			
EPC - Principal	09093900.50960	537	
EPC - Interest	09093900.50970	60	
Total Appropriations		958	
Less: Appropriated Fund Balance		(80)	878
<b><u>DISTRICT NO. 40 - SUMMIT MEADOWS</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094000.51421	1,521	
Allocation of Electrical Department	09094000.50511	1,084	
<u>Debt Service:</u>			
EPC - Principal	09094000.50960	537	
EPC - Interest	09094000.50970	60	
Total Appropriations		3,202	
Less: Appropriated Fund Balance		(315)	2,887

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

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	Administrative Object Code	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 41 - COVE HOLLOW</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094100.51421	407	
Allocation of Electrical Department	09094100.50511	290	
<u>Debt Service:</u>			
EPC - Principal	09094100.50960	967	
EPC - Interest	09094100.50970	109	
Total Appropriations		1,773	
Less: Appropriated Fund Balance		(135)	1,638
<b><u>DISTRICT NO. 42 - OAKBROOK SUBDIVISION - PART III</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094200.51421	919	
Allocation of Electrical Department	09094200.50511	655	
<u>Debt Service:</u>			
EPC - Principal	09094200.50960	1,824	
EPC - Interest	09094200.50970	205	
Total Appropriations		3,603	
Less: Appropriated Fund Balance		(275)	3,328
<b><u>DISTRICT NO. 43 - ROBIN COURT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094300.51421	90	
Allocation of Electrical Department	09094300.50511	64	
Total Appropriations		154	
Less: Appropriated Fund Balance		-	154
<b><u>DISTRICT NO. 44 - EVERGREEN ISLE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094400.51421	1,687	
Allocation of Electrical Department	09094400.50511	1,202	
Total Appropriations		2,889	
Less: Appropriated Fund Balance		(150)	2,739

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

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	Administrative Object Code	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 45 - NINA HEIGHTS</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094500.51421	829	
Allocation of Electrical Department	09094500.50511	590	
Total Appropriations		1,419	
Less: Appropriated Fund Balance		(175)	1,244
<b><u>DISTRICT NO. 46</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094600.51421	-	
Allocation of Electrical Department	09094600.50511	698	
Total Appropriations		698	
Deficit Reduction		320	1,018
<b><u>DISTRICT NO. 47 - VILLA DESTRO</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094700.51421	512	
Allocation of Electrical Department	09094700.50511	365	
Total Appropriations		877	
Less: Appropriated Fund Balance		(150)	727
<b><u>DISTRICT NO. 48 - CREEK EDGE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094800.51421	151	
Allocation of Electrical Department	09094800.50511	107	
Total Appropriations		258	
Less: Appropriated Fund Balance		(30)	228
<b><u>DISTRICT NO. 49 - PINE VALLEY</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09094900.51421	316	
Allocation of Electrical Department	09094900.50511	225	
Total Appropriations		541	
Less: Appropriated Fund Balance		(100)	441

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

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	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 50 - LIBERTY LANE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095000.51421	90	
Allocation of Electrical Department	09095000.50511	64	
Total Appropriations		154	
Less: Appropriated Fund Balance		-	154
<b><u>DISTRICT NO. 51 - HYBANK ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095100.51421	105	
Allocation of Electrical Department	09095100.50511	75	
Total Appropriations		180	
Less: Appropriated Fund Balance		(20)	160
<b><u>DISTRICT NO. 52 - CENTER POINT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095200.51421	105	
Allocation of Electrical Department	09095200.50511	75	
Total Appropriations		180	
Less: Appropriated Fund Balance		(20)	160
<b><u>DISTRICT NO. 53 - CEDAR RIDGE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095300.51421	45	
Allocation of Electrical Department	09095300.50511	32	
Total Appropriations		77	
Less: Appropriated Fund Balance		(20)	57
<b><u>DISTRICT NO. 54 - MEADOW PARK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095400.51421	241	
Allocation of Electrical Department	09095400.50511	172	
Total Appropriations		413	
Less: Appropriated Fund Balance		(50)	363



**Town of West Seneca**  
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	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 55 - SUNSET CREEK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095500.51421	1,567	
Allocation of Electrical Department	09095500.50511	1,116	
<u>Debt Service:</u>			
EPC - Principal	09095500.50960	2,050	
EPC - Interest	09095500.50970	230	
Total Appropriations		4,963	
Less: Appropriated Fund Balance		(420)	4,543
<b><u>DISTRICT NO. 56 - PINE TREE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095600.51421	60	
Allocation of Electrical Department	09095600.50511	43	
Total Appropriations		103	
Less: Appropriated Fund Balance		(20)	83
<b><u>DISTRICT NO. 57 - REBECCA</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095700.51421	377	
Allocation of Electrical Department	09095700.50511	268	
Total Appropriations		645	
Less: Appropriated Fund Balance		(100)	545
<b><u>DISTRICT NO. 58 - CAMELOT</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095800.51421	346	
Allocation of Electrical Department	09095800.50511	247	
Total Appropriations		593	
Less: Appropriated Fund Balance		(100)	493
<b><u>DISTRICT NO. 59 - DENNYBROOK/WOLLINS WOODS</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09095900.51421	331	
Allocation of Electrical Department	09095900.50511	236	
Total Appropriations		567	
Less: Appropriated Fund Balance		(100)	467

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

	<u>Administrative Object Code</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<b><u>DISTRICT NO. 60 - SMOKES CREEK PRESERVE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09096000.51421	422	
Allocation of Electrical Department	09096000.50511	<u>301</u>	
Total Appropriations		723	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>623</u>
<b><u>DISTRICT NO. 61 - ROLLING RIDGE</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09096100.51421	1,085	
Allocation of Electrical Department	09096100.50511	<u>773</u>	
Total Appropriations		1,858	
Less: Appropriated Fund Balance		<u>(250)</u>	<u>1,608</u>
<b><u>DISTRICT NO. 62 - CAMELOT II</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09096200.51421	572	
Allocation of Electrical Department	09096200.50511	<u>408</u>	
Total Appropriations		980	
Less: Appropriated Fund Balance		<u>(200)</u>	<u>780</u>
<b><u>DISTRICT NO. 63 - PRINCETON ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09096300.51421	2,395	
Allocation of Electrical Department	09096300.50511	<u>1,707</u>	
Total Appropriations		4,102	
Less: Appropriated Fund Balance		<u>-</u>	<u>4,102</u>
<b><u>DISTRICT NO. 64 - PRINCETON PARK</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09096400.51421	301	
Allocation of Electrical Department	09096400.50511	<u>215</u>	
Total Appropriations		516	
Less: Appropriated Fund Balance		<u>(75)</u>	<u>441</u>

**Town of West Seneca**  
**Special Districts - Electric Lighting - Tentative Budget 2025**

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	Administrative Object Code	Appropriations	Amount to be Raised by Taxation
<b><u>DISTRICT NO. 65 - CAMELOT III</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09096500.51421	829	
Allocation of Electrical Department	09096500.50511	590	
Total Appropriations		1,419	
Deficit Reduction		400	1,819
<b><u>DISTRICT NO. 66 - CLEARVIEW ESTATES</u></b>			
<u>Contractual Expenses:</u>			
Electricity	09096600.51421	768	
Allocation of Electrical Department	09096600.50511	547	
Total Appropriations		1,315	
Deficit Reduction		200	1,515
<b>TOTAL ELECTRIC LIGHTING DISTRICTS</b>			<b>\$ 130,542</b>