



TOWN OF WEST SENECA

TOWN SUPERVISOR
GARY A. DICKSON
TOWN COUNCIL
WILLIAM BAUER
JOSEPH J. CANTAFIO
JEFF PIEKAREC
WILLIAM P. HANLEY

ALISSA C. STRAUS
DIRECTOR OF FINANCE

TO: Honorable Town Board / Town of West Seneca

FROM: Alissa Straus
Director of Finance

DATE: May 9, 2022

RE: 2021 Year End Budget Transfer

Kindly authorize the Director of Finance to present the attached budget transfer for the year ended December 31, 2021.

ORG CODE	OBJECT	ACCOUNT DESCRIPTION	INCREASE	DECREASE
HIGHWAY FUND				
02511000	50110	Salaries of Crew Chief		487
02511000	50115	Salaries of Working Crew Chief	10,726	
02511000	50144	Salaries of Laborers		10,239
02511000	50419	Contractual Expenses		316
02511000	50430	Pool Cars - Engineering	128	
02511000	50431	Pool Cars - Building & Plumb	188	
02513000	50200	Equipment	857	
02513000	50441	Equipment Rental		162
02513000	50445	Repair and Maintenance		87
02513000	50493	Parts		608
02906000	50807	Hospital & Medical Insurance		36,439
02908000	50804	Health & Welfare Insurance	1,792	
02908000	50809	Medicare Part B Reimbursements	34,647	
			48,338	48,338