



## TOWN OF WEST SENECA

TOWN SUPERVISOR  
**GARY A. DICKSON**  
TOWN COUNCIL  
**ROBERT J. BREIDENSTEIN**  
**JOSEPH J. CANTAFIO**  
**SUSAN KIMS**  
**JEFF PIEKAREC**

**ALISSA C. STRAUS**  
DIRECTOR OF FINANCE

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**TO:** Honorable Town Board / Town of West Seneca

**FROM:** Alissa Straus  
Director of Finance

**DATE:** May 9, 2022

**RE:** 2022 Budget Transfer – Senior Center

Kindly authorize the following 2022 budget transfer for expenses related to entertainment and special events for the Senior Center.

***Increase***

\$2,650.00 01.7620.50478 – Senior Citizens – Craft Materials & Supplies  
\$2,650.00 Total Increases

***Decrease***

\$2,650.00 01.7620.50445 – Senior Citizens – Repair and Maintenance  
\$2,650.00 Total Decreases

**Town of West Seneca  
Budgetary Transfer Request  
2022**

From:

Account Number	Description	Amount
01762000 50445	Repairs & Maintenance	2,650.00

Account Number	Description	Amount
01762000 50478	Craft Material & Supplies	2,650.00

Justification: With 2 new vans this year, we should not need the entire \$11,000 allotted for repairs. We do not have a special events budget line to pay out of for entertainment. The ticket sales for these events exceeds the costs generating additional revenue for the Senior Center.

Jenifer Stanek  
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 DEPARTMENT HEAD APPROVAL

Availability to Appropriation Checked  
 Finance Department

  
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 INITIAL

5/4/2022  
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 DATE