

Supervisor Sheila M. Meegan called the meeting to order at 7:00 P.M. with 30 seconds of silent prayer followed by the Pledge of Allegiance led by Town Clerk Jacqueline Felser.

ROLL CALL: Present - Sheila M. Meegan Supervisor
Eugene P. Hart Councilman
William P. Hanley, Jr. Councilman

Absent - None

Supervisor Meegan read the Fire Prevention Code instructing the public where to exit in case of a fire or an emergency.

The meeting was dedicated to the memory of Carol Leitzel and Raymond Johnson.

9-A MINUTES TO BE APPROVED

- Motion by Supervisor Meegan, seconded by Councilman Hanley, to approve Minutes #2018-08 of April 23, 2018.

Ayes: All Noes: None Motion Carried

- Motion by Supervisor Meegan, seconded by Councilman Hanley, to approve minutes from the May 2, 2018 special meeting and executive session.

Ayes: All Noes: None Motion Carried

9-B LEGAL NOTICES

1. Motion by Supervisor Meegan, seconded by Councilman Hart, that proofs of publication and posting of legal notice: "OF A PUBLIC HEARING TO CONSIDER A REQUEST FOR A SPECIAL PERMIT FOR PROPERTY LOCATED AT 1471 UNION ROAD, BEING PART OF LOT NO. 192, CHANGING ITS CLASSIFICATION FROM C-2 TO C-2(S), FOR SALE OF VEHICLES AND UTILITY TRAILERS" in the Town of West Seneca, be received and filed.

Ayes: All Noes: None Motion Carried

Motion by Supervisor Meegan, seconded by Councilman Hanley, to open the public hearing.

Ayes: All Noes: None Motion Carried

9-B LEGAL NOTICES

1. (continued)

Michael Smith stated his proposal to sell a couple used vehicles and utility trailers at 1471 Union Road. The vehicles and trailers will be displayed on the existing concrete pad on the south part of the driveway along the old Mobil station and one in the back of the property. The trailers are custom so they will not be stocked; all trailers will be built specific to the buyer. They will be ordered, picked up in Georgia and delivered to the customer’s house. The sign will remain the same with addition of the business name and there will be no change in lighting.

No comments were received from the public.

Motion by Supervisor Meegan, seconded by Councilman Hanley, to close the public hearing.

Ayes: All Noes: None Motion Carried

Motion by Supervisor Meegan, seconded by Councilman Hanley, to approve a special permit for property located at 1471 Union Road, being part of Lot No. 192, changing its classification from C-2 to C-2(S), for sale of up to three vehicles and/or utility trailers, with two on display at the southwest corner of the site set back 10’ from the road on an area 10’ wide x 40’ deep and one in the side parking area.

Ayes: All Noes: None Motion Carried

2. Motion by Supervisor Meegan, seconded by Councilman Hart, that proofs of publication and posting of legal notice: "OF A PUBLIC HEARING TO CONSIDER A REQUEST FOR A SPECIAL PERMIT FOR PROPERTY LOCATED AT 238 LEIN ROAD, BEING PART OF LOT NO. 283, CHANGING ITS CLASSIFICATION FROM M-1 TO M-1(S), FOR STORAGE OF VEHICLES" in the Town of West Seneca, be received and filed.

Ayes: All Noes: None Motion Carried

Motion by Supervisor Meegan, seconded by Councilman Hanley, to open the public hearing.

Ayes: All Noes: None Motion Carried

Mark Subjeck stated he is a U.S. Registered Importer and would like to park 50 – 60 vehicles at 238 Lein Road. The vehicles are brought in from Canada and must sit for 30 days due to customs regulations and until titles clear. No changes are proposed for the site. There will be no work done on the cars and they will be hidden by the buildings. There is a chain link fence on the west and north sides and vehicles will enter the site from his property.

9-C COMMUNICATIONS

3. Highway Sup't. re Appointment of Jake Weber as part-time seasonal laborer in Buildings & Grounds
- Motion by Supervisor Meegan, seconded by Councilman Hanley, to appoint Jake Weber as part-time seasonal laborer in the Buildings & Grounds Department effective May 7 - September 23, 2018 at a rate of \$10.40 per hour and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.
- Ayes: All Noes: None Motion Carried
4. Highway Sup't. re Attendance at annual Highway Superintendent's School
- Motion by Supervisor Meegan, seconded by Councilman Hanley, to authorize Highway Sup't. Matthew English and Deputy Highway Sup't. Greg Zimmerman to attend the annual school for Highway Superintendents, June 4 – 6, 2018 in Ithaca, New York at a cost not to exceed \$1200.
- Ayes: All Noes: None Motion Carried
5. Chief Denz re Appointment of David Kobler as Court Security Officer
- Motion by Supervisor Meegan, seconded by Councilman Hanley, to appoint David Kobler as Court Security Officer effective May 8, 2018 at a rate of \$20 per hour and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.
- Ayes: All Noes: None Motion Carried
6. Director of Finance re Budget amendment
- Motion by Supervisor Meegan, seconded by Councilman Hanley, to adopt the following budget amendment resolution:

WHEREAS, during the year ended December 31, 2017 the Highway Department provided gasoline to other town departments including Engineering, Police, Dog Control, Building and Plumbing, Buildings and Grounds, the Senior Center, Sanitation, Disaster Coordinator and Sewers in the amount of \$191,805.23; and

WHEREAS, the departmental income and expenditure for the gasoline has been recorded in the Highway Fund; now, therefore, be it

RESOLVED, the Town Board does hereby amend the 2017 Ad Valorem Budget to increase Other Transportation Departmental Income – Gasoline 002.0002.1789 by \$191,805.23 and correspondingly increase General Repairs – Gasoline 002.5110.0416 by \$191,805.23.

Ayes: All Noes: None Motion Carried

9-C COMMUNICATIONS

7. Director of Finance re 2017 year end budget transfers
- Motion by Supervisor Meegan, seconded by Councilman Hanley, to approve the attached year end budget transfers for fiscal year 2017.

Ayes: All Noes: None Motion Carried
APPENDICES

8. Director of Finance re Short-term interfund loan for governmental accounting software
- Motion by Supervisor Meegan, seconded by Councilman Hart, to adopt the following resolution approving a short-term interfund loan for \$300,000 from the General Fund to the Capital Projects Fund in anticipation of serial bond proceeds for accounting software:

WHEREAS, on June 26, 2017 the Town Board adopted a resolution authorizing issuance of \$300,000 in serial bonds to finance the purchase and implementation of new governmental accounting software; and

WHEREAS, a petition to submit the resolution to a permissive referendum was not filed with the Town Clerk within the statutorily required thirty (30) days of its adoption; and

WHEREAS, the resolution became effective on July 26, 2017; and

WHEREAS, Chapter 195 of the New York State Laws of 1989 provides that towns may temporarily advance moneys from one fund to any other fund; and

WHEREAS, the town's General Fund has available cash at May 7, 2018; now, therefore, be it

RESOLVED, the Town Board does hereby authorize the General Fund to provide a short term interfund loan in the amount of \$300,000 as of May 7, 2018 to support the Capital Projects Fund to be repaid upon receipt of bond proceeds.

Ayes: All Noes: None Motion Carried

9. Senior Recreation Therapist of Sr. Services re Termination of David Kobler as part-time van driver
- Motion by Supervisor Meegan, seconded by Councilman Hart, to terminate David Kobler as part-time van driver effective May 7, 2018 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All Noes: None Motion Carried

9-C COMMUNICATIONS

10. Senior Recreation Therapist of Sr. Services re Status change for Marirose Bless to seasonal
Motion by Supervisor Meegan, seconded by Councilman Hart, to change the status of part-time food service worker Marirose Bless to part-time seasonal effective May 1 – June 15, 2018 and July 16 – 27, 2018 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.
Ayes: All Noes: None Motion Carried
11. Senior recreation Therapist of Sr. Services re Status change for Georgiann Busse to seasonal
Motion by Supervisor Meegan, seconded by Councilman Hart, to change the status of part-time clerk typist Georgiann Busse to part-time seasonal effective May 21 – June 21, 2018 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.
Ayes: All Noes: None Motion Carried
12. Recreation Supervisor re Non exclusive facilities use permit & agreement – Buffalo MUNY AAA
Motion by Supervisor Meegan, seconded by Councilman Hanley, to authorize the Supervisor to execute the necessary documents to enter into an agreement with Buffalo MUNY AAA for use of town baseball/softball diamonds in 2018.
Ayes: All Noes: None Motion Carried
13. Recreation Supervisor re Non exclusive facilities use permit & agreement – CEBA Baseball
Motion by Supervisor Meegan, seconded by Councilman Hanley, to authorize the Supervisor to execute the necessary documents to enter into an agreement with the County of Erie Baseball Association for use of town baseball/softball diamonds in 2018.
Ayes: All Noes: None Motion Carried
14. Recreation Supervisor re Non exclusive facilities use permit & agreement – BuffLax, LLC
Motion by Supervisor Meegan, seconded by Councilman Hanley, to authorize the Supervisor to execute the necessary documents to enter into an agreement with Michael Timothy Wright and the insured BuffLax, LLC for use of Fireman’s Park fields.
Ayes: All Noes: None Motion Carried

9-C COMMUNICATIONS

15. Town Attorney re
Appointment of hearing
officer – Disciplinary
Proceeding

Motion by Supervisor Meegan, seconded by Councilman Hart, pursuant to Section 64 of New York Town Law and Section 75 of the New York Civil Service Law and all other relevant provisions of the law, to designate Ann E Evanko, Esq. as hearing officer for the purpose of conducting a disciplinary hearing examining the charges against the town’s Senior Code Enforcement Officer, said appointment to expire at the conclusion of the hearing and upon issuance of the hearing officer’s report and recommendation.

On the question, Town Attorney John Fenz stated the hearing officer will schedule a hearing date and at the conclusion issue a report and recommendation to the Town Board. The Town Board can then either accept or reject the recommendation.

Ayes: All

Noes: None

Motion Carried

9-D REPORTS

- Jacqueline A Felser, Town Clerk’s report for April 2018 received and filed.
- Senior Code Enforcement Officer’s building & plumbing report for April 2018 received and filed.

9-E APPROVAL OF WARRANT

Motion by Supervisor Meegan, seconded by Councilman Hanley, to approve the vouchers submitted for audit, chargeable to the respective funds as follows: General Fund - \$168,171.07; Highway Fund - \$65,265.47; Special Districts - \$12,840.62; (vouchers 104704 - 105190) Trust - \$275,726.01 (vouchers 104807 - 105087)

Ayes: All

Noes: None

Motion Carried

ISSUES OF THE PUBLIC

- A Harwood Road resident questioned if Town Board meetings will be moving to the new building and if they will be using the current sound system. Supervisor Meegan responded the meetings will be held in the new Community Center & Library. The sound equipment is the property of the courts and will be staying in the court room.
- A Harwood Road resident suggested Chief Denz put an article in the newspaper about walking dogs and riding bicycles in the dark while wearing dark clothing.

ISSUES OF THE PUBLIC

- A Harwood Road resident questioned what was happening in the Queens Drive area off Center Road. Highway Sup't. Matthew English responded there was mud coming through the blacktop and his department dug it up. They are now waiting for available funds to fix it.
- A Harwood Road resident questioned if the money received from recycling comes back to the town and suggested the town encourage residents to recycle more. Town Attorney John Fenz responded the town receives a quarterly rebate.
- A Harwood Road resident questioned the cost to dispose of a television. Highway Sup't. Matthew English stated the fee is \$5 for non flat screen TV's.
- A Burch Avenue resident stated a 5K race went past her house and the residents were not notified. Councilman Hanley stated the town was made aware of that and the residents should be notified of races that are scheduled.
- An East & West Road resident thanked Highway Sup't. Matthew English for installing the fence at Firemen's Park to prevent baseballs from leaving the park. Mr. English stated he received calls from neighbors and they are not happy with the fence.
- A Woodward Crescent resident questioned if the house next to Firemen's Park is being demolished. Supervisor Meegan responded the house will be demolished, but funds are not yet available.
- A Woodward Crescent resident questioned why Director of Finance Megan Wnek was designated to prefer disciplinary charges on a department head rather than the Human Resources department. Town Attorney John Fenz responded pursuant to statutory law the person had to be an employee of the town.
- A Woodward Crescent resident referred to the voucher report and the cost of heating at the soccer field. Highway Sup't. Matthew English stated he believed the cost was associated with a broken pipe and will check on it.
- A Union Road resident referred to Item 6 on the agenda concerning a budget amendment and questioned if there was an error because both funds were being increased. Town Clerk Jacqueline Felser responded this is a budget amendment that increased an income line and a corresponding expense line.
- A Union Road resident questioned the year end budget transfers. Supervisor Meegan responded the budget transfers are done within each department to zero out the various line items.

ISSUES OF THE PUBLIC

- A Union Road resident questioned the \$300,000 bond for accounting software. Town Attorney John Fenz stated bonding was approved in 2017, but the bond has not yet been issued. A short term interfund loan was approved and the bond will repay the loan.

PRESENTATION OF COMMUNICATIONS BY BOARD MEMBERS AND DEPARTMENT HEADS

SUPERVISOR MEEGAN

- The Burchfield Center will open May 15th under the direction of Carol Yetter with the Seneca Nation holding an event on May 18th. The classroom is the only area being opened; air quality testing was completed and received a good rating.
- All 17 West Seneca parks are smoke free and signs will be posted.
- National Nurse's Week was acknowledged and nurses thanked for their hard work.

COUNCILMAN HANLEY

- Update on \$175,000 invoice from Erie County - The invoice appears as a sewer bill, but is actually due to assessment challenges that were won and the county is now requesting their portion. He will meet with Assessor Kandace Wittmeyer to review the assessment challenges and ensure they are correct. Town Attorney John Fenz requested that he be copied so he can also review them.

ADJOURNMENT

Motion by Supervisor Meegan, seconded by Councilman Hart, to adjourn the meeting at 7:40 P.M.

Ayes: All

Noes: None

Motion Carried

JACQUELINE A FELSER, TOWN CLERK

Account Number	Description	From	To
General Fund			
001.1010.0100	TOWN BOARD.SALARIES OF COUNCILMEN	0.16	
001.1010.0414	TOWN BOARD.GENERAL MANDATED TRAINING		617.79
001.1110.0133	TOWN JUSTICE.JUSTICE CLERKS		15,201.58
001.1110.0137	TOWN JUSTICE.OTHER CLERICAL	978.61	
001.1110.0138	TOWN JUSTICE.PART TIME CLERICAL	12,410.27	
001.1110.0200	TOWN JUSTICE.PURCHASES - EQUIPMENT	2,022.96	
001.1110.0200.3333	TOWN JUSTICE.PURCHASES - EQUIPMENT.STATE GRANTS PERIODICALLY	61.93	
001.1110.0216	TOWN JUSTICE.COMPUTER SOFTWARE	360.00	
001.1110.0400	TOWN JUSTICE.CONTRACTUAL EXPENSES	1,000.00	
001.1110.0404	TOWN JUSTICE.COURT STENOGRAPHER FEES	970.00	
001.1110.0406	TOWN JUSTICE.TECHNICAL BKS, MEMBERSHIPS-DUES	30.00	
001.1110.0414	TOWN JUSTICE.GENERAL MANDATED TRAINING	2,028.55	
001.1110.0419	TOWN JUSTICE.REFERENCE MATERIAL	6.23	
001.1110.0448	TOWN JUSTICE.PRINT, LIT. COSTS OTHER EXPENSE	889.45	
001.1220.0100	SUPERVISOR.SALARY OF SUPERVISOR		0.15
001.1220.0130	SUPERVISOR.SECRETARY		9,349.90
001.1220.0414	SUPERVISOR.GENERAL MANDATED TRAINING		1,645.51
001.1315.0137	COMPTROLLER.OTHER CLERICAL		22,906.97
001.1315.0139	COMPTROLLER.P-T CLERICAL		57.82
001.1315.0216	COMPTROLLER.COMPUTER SOFTWARE	191.05	
001.1315.0400	COMPTROLLER.OFFICE SUPPLIES	750.00	
001.1315.0414	MANDATED TRAINING	1,200.00	
001.1315.0419	COMPTROLLER.MISC. - OTHER EXPENSES	88.62	
001.1315.0451	COMPTROLLER.PROFESSIONAL SERVICES	5,807.53	
001.1320.0451	INDEPENDENT AUDITING.PROFESSIONAL SERVICES		8,400.00
001.1340.0100	BUDGET.BUDGET DIRECTOR		24.86
001.1355.0105	ASSESSORS.SALARY REAL PROPERTY APPRAISER/TECHNICIAN		2,215.60
001.1355.0137	ASSESSORS.SALARY CLERICAL	77.05	
001.1355.0139	ASSESSORS.SALARY CLERK P/T	1,754.20	
001.1355.0226	ASSESSORS.ADVERTISING	33.16	
001.1355.0400	ASSESSORS.OFFICE SUPPLIES	777.74	
001.1355.0406	ASSESSORS.TECHNICAL BKS, MEMBERSHIPS-DUES	115.00	
001.1355.0411	ASSESSORS.POSTAGE	1,000.00	
001.1355.0414	ASSESSORS.GENERAL MANDATED TRAINING	194.00	
001.1355.0416	ASSESSORS.GASOLINE		18.01
001.1355.0419	ASSESSORS.MISC. - OTHER EXPENSES	724.61	
001.1355.0451	ASSESSORS.PROFESSIONAL SERVICES		3,483.92
001.1410.0100	TOWN CLERK.SALARY OF TOWN CLERK		0.28
001.1410.0135	TOWN CLERK.CLERK-STENO		5,127.79
001.1410.0137	TOWN CLERK.SALARY CLERK		18,692.24
001.1410.0139	TOWN CLERK.P-T CLERICAL	1,215.40	
001.1410.0200	TOWN CLERK.PURCHASES - EQUIPMENT	585.00	
001.1410.0226	TOWN CLERK.ADVERTISING	145.12	
001.1410.0400	TOWN CLERK.OFFICE SUPPLIES	257.17	
001.1410.0406	TOWN CLERK.TECHNICAL BKS, MEMBERSHIPS-DUES	45.00	
001.1410.0411	TOWN CLERK.POSTAGE	918.83	
001.1410.0412	TOWN CLERK.REIMBURSED EXPENSE	472.92	
001.1410.0414	TOWN CLERK.GENERAL MANDATED TRAINING	615.50	
001.1410.0442	TOWN CLERK.RECORD MANAGEMENT EXPENSE	192.00	
001.1410.0448	TOWN CLERK.PRINT, LIT. COSTS OTHER EXPENSE	1,789.78	
001.1420.0100	ATTORNEY.SALARY OF TOWN ATTORNEY		0.12
001.1420.0101	ATTORNEY.SALARY OF TOWN PROSECUTERS	8,223.21	
001.1420.0139	ATTORNEY.LAW CLERK	17,533.72	
001.1420.0400	ATTORNEY.OFFICE SUPPLIES		289.86
001.1420.0435	ATTORNEY.TRAVEL & CONFERENCES		559.65
001.1420.0448	ATTORNEY.PRINT, LIT. COSTS OTHER EXPENSE		3,256.75
001.1420.0449	ATTORNEY.CODIFICATION UPDATING	7,500.00	
001.1420.0460	ATTORNEY.CONTRACTED LEGAL SERVICES		56,284.58
001.1420.0461	ATTORNEY.CONTRACTUAL LEGAL SERVICES	20,000.00	

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001.1430.0451	PERSONNEL.PROFESSIONAL SERVICES	13,750.00	
001.1440.0101	ENGINEER.PRINCIPAL ENGINEER ASSISTANTS		3,704.84
001.1440.0120	SR ENGINEER ASST		2,457.31
001.1440.0137	ENGINEER.OTHER CLERICAL		5,583.01
001.1440.0149	ENGINEER.LABORERS P/T	4,023.21	
001.1440.0406	ENGINEER.TECHNICAL BKS, MEMBERSHIPS-DUES	500.00	
001.1440.0414	ENGINEER.GENERAL MANDATED TRAINING	750.00	
001.1440.0416	ENGINEER.GASOLINE	657.45	
001.1440.0419	ENGINEER.MISC.- OTHER EXPENSES		2,908.97
001.1440.0443	ENGINEER.EQUIPMENT REPAIRS & MAINT.	2,029.67	
001.1620.0417	BUILDINGS.CLEANING SUPPLIES	14,869.41	
001.1620.0420	BUILDINGS.TELEPHONE	9,950.78	
001.1620.0421	BUILDINGS.ELECTRIC PRIMARY POWER		13,966.53
001.1620.0422	BUILDINGS.GAS	2,816.97	
001.1620.0445	BUILDINGS.REPAIRS & MAINTENANCE	6,166.09	
001.1670.0139	CENTRAL PRINTING & MAILING.CLERICAL P/T		2,032.08
001.1670.0200	CENTRAL PRINTING & MAILING.PURCHASES-OFFICE EQUIPMENT	2,292.48	
001.1670.0400	CENTRAL PRINTING & MAILING.OFFICE SUPPLIES	3,851.77	
001.1670.0411	CENTRAL PRINTING & MAILING.POSTAGE	1,298.84	
001.1670.0440	CENTRAL PRINTING & MAILING.COPY MACHINE RENTAL & REPAIR	2,273.05	
001.1670.0443	CENTRAL PRINTING & MAILING.EQUIPMENT REPAIRS & MAINT.	2,086.31	
001.1670.0448	CENTRAL PRINTING & MAILING.PRINT,LIT. COSTS OTHER EXPENSE		1,188.90
001.1670.0460	CENTRAL PRINTING & MAILING.COMPUTER MAINT.		84,017.42
001.1910.0425	SPECIAL ITEMS.UNALLOCATED INSURANCE		20,260.29
001.1910.0477	SPECIAL ITEMS.INSURANCE ADMINISTRATION		14,370.00
001.1911.0412	SPECIAL ITEMS.REIMBURSED EXPENSE	213.91	
001.1920.0406	SPECIAL ITEMS.MUNICIPAL ASSOCIATION DUES		918.33
001.1920.0464	SPECIAL ITEMS.JUDGMENTS AND CLAIMS	32,417.40	
001.1950.0462	TAXES & ASSESS. ON PROPERTY.TAXES-ASSESSMENTS-TOWN PROP.		538.72
001.1989.0401	OTHER GEN. GOVERNMENT.PRE-EMPLOYMENT SCREENING		2,941.16
001.1990.0480	CONTINGENCY ACCOUNT.CONTINGENT ACCOUNT	89,764.97	
001.3120.0100	POLICE.SALARY OF CHIEF OF POLICE		16,182.32
001.3120.0101	POLICE.ASSISTANTS AND DEPUTIES		55,722.52
001.3120.0137	POLICE.CLERICAL		391.58
001.3120.0139	POLICE.WARRANT CLERK P/T	1,872.40	
001.3120.0142	POLICE.SECURITY OFFICERS PART TIME		1,505.00
001.3120.0149	POLICE.P/T LABORERS (OTHER)	551.25	
001.3120.0150	POLICE.POLICE CAPTS.		67,414.78
001.3120.0153	POLICE.POLICE-DETECTIVES		
001.3120.0154	POLICE.POLICE OFFICERS		15,644.17
001.3120.0155	POLICE.FIRE-DISPATCHERS	52,365.46	
001.3120.0157	POLICE.POLICE-MATRON	3,140.00	
001.3120.0159	POLICE.CROSSING GUARDS	10,647.00	
001.3120.0161	POLICE.POLICE LIEUTENANT		
001.3120.0163	POLICE.POLICE-DET. LTS.		21,052.49
001.3120.0208	POLICE.PURCHASE OF POLICE VEHICLES	487.00	
001.3120.0209	POLICE.RIFLES AND BODY BUNKER		731.74
001.3120.0211	POLICE.DISPATCH EQUIPMENT	24,370.16	
001.3120.0400	POLICE.POLICE SUPPLIES	17,302.04	
001.3120.0403	POLICE.TRANS. & MEALS FOR PRISONERS	321.84	
001.3120.0407	POLICE.UNIFORM ALLOWANCE	8,386.04	
001.3120.0409	POLICE.AMMUNITION		3,701.58
001.3120.0412	POLICE.REIMBURSED EXPENSE	1,078.00	
001.3120.0416	POLICE.GASOLINE	12,097.57	
001.3120.0419	POLICE.MISC.- OTHER EXPENSES	16,679.36	
001.3120.0420	POLICE.TELEPHONE	3,884.21	
001.3120.0440	POLICE.CONTRACT.EXP.-EQUIP.RENTAL		4,123.63
001.3120.0443	POLICE.EQUIPMENT REPAIRS & MAINT.		10,361.16
001.3120.0447	POLICE.MICRO-FILMING	2,081.84	
001.3120.0459	POLICE.POLICE TRAINING COURSE	13,117.86	
001.3120.0460	POLICE. LEGAL&PROFESSIONAL		6,507.61

001.3120.0468	POLICE.JUVENILE PROGRAMS	1,456.94	
001.3120.0471	POLICE.COMMUNITY SERVICE	963.61	
001.3120.0479	POLICE.YOUTH COURT PROGRAM	251.43	
001.3310.0443	TRAFFIC CONTROL.EQUIPMENT REPAIRS & MAINT.	189.54	
001.3410.0143	ELECTRICAL DEPT-FIRE ALARM.SALARY OF MAINTENANCE WORKERS		5,387.49
001.3410.0200	ELECTRICAL DEPT-FIRE ALARM.PURCHASES - EQUIPMENT	138.10	
001.3410.0400	ELECTRICAL DEPT-FIRE ALARM.ELECTRICAL SUPPLIES	483.15	
001.3410.0443	ELECTRICAL DEPT-FIRE ALARM.EQUIPMENT REPAIRS & MAINT.	757.81	
001.3410.0445	ELECTRICAL DEPT-SIRENS	391.19	
001.3411.0421	BLDGS & GROUNDS .ELECTRIC PRIMARY POWER		1,565.04
001.3411.0422	BLDGS & GROUNDS .GAS	2,336.37	
001.3411.0423	BLDGS & GROUNDS.WATER	47.05	
001.3510.0100	CONTROL OF DOGS.SALARY OF DOG CONTROL OFFICER	0.02	
001.3510.0200	CONTROL OF DOGS.PURCHASES - EQUIPMENT	384.10	
001.3510.0416	CONTROL OF DOGS.GASOLINE	684.33	
001.3510.0443	CONTROL OF DOGS.EQUIPMENT REPAIRS& MAINT.(TK-14)	325.70	
001.3510.0452	CONTROL OF DOGS.BUILDING REPAIR & MAINT.	1,298.17	
001.3510.0461	CONTROL OF DOGS.DISPOSAL OF ANIMALS	92.02	
001.3510.0470	CONTROL OF DOGS.DOG FOOD	695.27	
001.3511.0200	DOG CONTROL.PURCHASES - EQUIPMENT	3,000.00	
001.3511.0420	DOG CONTROL.TELEPHONE		2,589.81
001.3511.0421	DOG CONTROL.ELECTRIC PRIMARY POWER	383.86	
001.3511.0422	DOG CONTROL.GAS	1,594.56	
001.3511.0423	DOG CONTROL.WATER	7.21	
001.3610.0419	PLUMBING EXAMINERS.PLUMBING EXAMINER FEE	10.00	
001.3620.0100	BLDG & PLUMB DEPT.SALARY OF BUILDING INSPECTOR		1,600.16
001.3620.0101	BLDG & PLUMB DEPT.SALARY OF ASSISTANT INSPECTOR		18,407.09
001.3620.0137	BLDG & PLUMB DEPT.SALARY OF CLERICAL		5,269.08
001.3620.0139	BLDG & PLUMB DEPT.PART TIME CLERK		13,809.21
001.3620.0149	BLDG & PLUMB DEPT.ELECTRIC INSPECTOR		21,087.38
001.3620.0400	BLDG & PLUMB DEPT.BUILD & PLUMB. DEPT. FORMS	121.60	
001.3620.0405	BLDG & PLUMB DEPT.FIRE PREVENTION SUPPLIES	4.90	
001.3620.0406	BLDG & PLUMB DEPT.technical BKS, MEMBERSHIPS-DUES	95.00	
001.3620.0414	BLDG & PLUMB DEPT.GENERAL MANDATED TRAINING	475.00	
001.3620.0416	BLDG & PLUMB DEPT.GASOLINE		3,249.09
001.3620.0419	BLDG & PLUMB DEPT.MISC.- OTHER EXPENSES		323.11
001.3620.0444	BLDG & PLUMB DEPT.PROGRAMED MAINTENANCE	13.28	
001.3620.0448	BLDG & PLUMB DEPT.PRINT,LIT. COSTS OTHER EXPENSE		1.79
001.4020.0100	REGISTRAR OF VITAL STATISTICS.SALARY OF REGISTRAR	0.04	
001.4020.0101	REGISTRAR OF VITAL STATISTICS.SALARY OF SUB-REGISTRAR		63.88
001.5010.0101	SUPERINTENDENT OF HIGHWAYS.SALARY DEPUTY SUPERINTENDENT		0.20
001.5010.0414	SUPERINTENDENT OF HIGHWAYS.GENERAL MANDATED TRAINING		107.00
001.5010.0445	SUPERINTENDENT OF HIGHWAYS.SIGN MAINTENANCE	9,009.09	
001.5132.0420	HIGHWAY GARAGE.TELEPHONE		1,217.32
001.5132.0421	HIGHWAY GARAGE.ELECTRIC PRIMARY POWER	1,850.74	
001.5132.0422	HIGHWAY GARAGE.GAS	6,109.04	
001.5132.0423	HIGHWAY GARAGE.WATER	347.99	
001.5132.0439	HIGHWAY GARAGE.RADIO INSTALLATION & REPAIRS	4,269.01	
001.5132.0452	HIGHWAY GARAGE.BUILDING REPAIR & MAINT.		2,955.04
001.5182.0421	STREET LIGHTING.HIGHWAY LIGHTING ELECTRIC		168,308.64
001.6510.0410	VETERANS SERVICES.ROOM RENTAL	700.00	
001.6989.0451	OTH ECON.OPPORT.& DEVELOPMENT.PROFESSIONAL SERVICES		17,455.40
001.6989.0451.3333	OTH ECON.OPPORT.& DEVELOPMENT.PROFESSIONAL SERVICES.STATE LISC ZONE	50,333.34	
001.7110.0110	BUILD & GROUNDS.CREW CHIEF		8,570.06
001.7110.0115	BUILD & GROUNDS.WORKING CREW CHIEF		6,037.22
001.7110.0144	BUILD & GROUNDS.LABORERS		68,180.28
001.7110.0149	BUILD & GROUNDS.P-T LABORERS	15,055.90	
001.7110.0156	BUILD & GROUNDS.BINGO INSPECTORS		69.23
001.7110.0200	BUILD & GROUNDS.PURCHASES - EQUIPMENT		15,476.02
001.7110.0400	BUILD & GROUNDS.ATHLETIC FIELD SUPPLIES		6,681.87
001.7110.0415	BUILD & GROUNDS.RODENT & VERMIN CONTROL	1,368.30	

001.7110.0416	BUILD & GROUNDS.GASOLINE	10,485.90	
001.7110.0419	BUILD & GROUNDS.MISC.- OFFICE SUPPLIES		44.18
001.7110.0420	BUILD & GROUNDS.TELEPHONE		2,068.27
001.7110.0421	BUILD & GROUNDS.ELECTRIC		2,195.20
001.7110.0422	BUILD & GROUNDS.GAS	4,961.36	
001.7110.0423	BUILD & GROUNDS.WATER		6,118.67
001.7110.0443	BUILD & GROUNDS.EQUIPMENT REPAIRS & MAINT.		2,880.74
001.7110.0445	BUILD & GROUNDS.REPAIRS & MAINTENANCE		5,698.92
001.7140.0100	RECREATION DEPT & YOUTH BUREAU.SALARY OF RECREATION DIRECTOR		656.23
001.7140.0139	RECREATION DEPT & YOUTH BUREAU.P-T CLERICAL	17,654.24	
001.7140.0149	RECREATION DEPT & YOUTH BUREAU.RECREATION EMPLOYEE P/T		15,629.03
001.7140.0166	RECREATION DEPT & YOUTH BUREAU.UMPIRES & REFEREES	325.07	
001.7140.0230	RECREATION DEPT & YOUTH BUREAU.SPORTS-REC. EQUIPMENT	9,414.61	
001.7140.0414	RECREATION DEPT & YOUTH BUREAU.GENERAL MANDATED TRAINING	29.83	
001.7140.0420	RECREATION DEPT & YOUTH BUREAU.TELEPHONE		135.17
001.7140.0443	RECREATION DEPT & YOUTH BUREAU.EQUIPMENT REPAIRS & MAINT.		61,256.16
001.7140.0448	RECREATION DEPT & YOUTH BUREAU.PRINT,LIT.ADVERTISING	796.34	
001.7140.0475	YOUTH BUREAU.CRAFT MATERIAL-SUPPLIES	500.00	
001.7140.0476	RECREATION DEPT & YOUTH BUREAU.YOUTH SUMMER DAY CAMP	8,006.37	
001.7140.0481	YOUTH BUREAU.CLOTHING ALLOWANCE	1,146.45	
001.7141.0149	RECREATIONAL CENTER.P-T LABORERS		10,600.50
001.7141.0230	RECREATIONAL CENTER.SPORTS-REC. EQUIPMENT	400.00	
001.7142.0420	BLDGS & GROUNDS ICE RINK.TELEPHONE	246.90	
001.7142.0422	BLDGS & GROUNDS.GAS	3,315.53	
001.7142.0423	BLDGS & GROUNDS (REC. CENTER).WATER	194.90	
001.7142.0445	BLDGS & GROUNDS .REPAIRS & MAINTENANCE		14,871.52
001.7142.0446	BLDGS & GROUNDS .SERVICE CONTRACTS	1,219.00	
001.7180.0100	BICENTENNIAL SWIMMING POOL.SALARY RECREATION SUPERVISOR	322.06	
001.7180.0149	BICENTENNIAL SWIMMING POOL.LIFEGUARDS/INSTRUCTORS P/T		12,985.87
001.7180.0230	BICENTENNIAL SWIMMING POOL.SPORTS-REC. EQUIPMENT	943.13	
001.7181.0445	BLDGS & GROUNDS (POOL).REPAIRS & MAINTENANCE	9,459.37	
001.7312.0467	BLDGS & GROUNDS (KIWANIS BLDG).DEMOLITION OF KIWANIS BUILDING		1,825.70
001.7410.0445	LIBRARY.REPAIRS & MAINTENANCE	2,305.70	
001.7420.0200	CHARLES BURCHFIELD CENTER.PURCHASES - EQUIPMENT	1,000.00	
001.7420.0420	CHARLES BURCHFIELD CENTER.TELEPHONE	51.12	
001.7420.0421	CHARLES BURCHFIELD CENTER.ELECTRIC PRIMARY POWER		62.34
001.7420.0422	CHARLES BURCHFIELD CENTER.GAS	1,844.79	
001.7420.0423	CHARLES BURCHFIELD CENTER.WATER		95.31
001.7420.0445	CHARLES BURCHFIELD CENTER.REPAIRS & MAINTENANCE		661.29
001.7510.0100	HISTORIAN.SALARY OF TOWN HISTORIAN	1,416.92	
001.7510.0419	HISTORIAN.MISC.- OTHER EXPENSES	172.00	
001.7520.0420	HISTORICAL PROPERTY.TELEPHONE	148.68	
001.7520.0421	HISTORICAL PROPERTY.ELECTRIC		86.27
001.7520.0422	HISTORICAL PROPERTY.GAS	687.44	
001.7520.0423	HISTORICAL PROPERTY.WATER	44.99	
001.7520.0452	HISTORICAL PROPERTY.BUILDING REPAIR & MAINT.		5,774.55
001.7550.0473	CELEBRATIONS.PATRIOTIC OBSERVANCES	642.63	
001.7620.0100	ADULT RECREATION.SALARY RECREATION SUPERVISOR		4,439.95
001.7620.0139	ADULT RECREATION.CLERICAL P/T	3,881.84	
001.7620.0144	ADULT RECREATION.DRIVER,INSTRUCTOR,FOODSERV P/T		12,286.56
001.7620.0416	ADULT RECREATION.GASOLINE	381.42	
001.7620.0417	ADULT RECREATION.CLEANING SUPPLIES	3,030.54	
001.7620.0420	ADULT RECREATION.TELEPHONE	184.80	
001.7620.0436	ADULT RECREATION.MEALS ON WHEELS	1,000.00	
001.7620.0445	ADULT RECREATION.REPAIRS & MAINTENANCE		742.23
001.7620.0475	ADULT RECREATION.CRAFT MATERIAL-SUPPLIES		630.63
001.7620.0484	ADULT RECREATION.CONSULTANTS	1,628.60	
001.7621.0421	BLDGS & GROUNDS (SR.CITIZENS).ELECTRIC	224.45	
001.7621.0423	BLDGS & GROUNDS (SR.CITIZENS).WATER		127.01
001.7621.0445	BLDGS & GROUNDS (SR.CITIZENS).REPAIRS & MAINTENANCE	69.26	
001.8010.0100	ZONING BOARD.SALARY OF BOARD CHAIRMAN		362.98

001.8010.0106	ZONING BOARD.SALARY OF BOARD MEMBERS		984.48
001.8010.0139	ZONING BOARD.SECRETARY		429.90
001.8020.0100	PLANNING BOARD.SALARY OF BOARD CHAIRMAN		362.98
001.8020.0106	PLANNING BOARD.SALARY OF BOARD MEMBERS		1,150.40
001.8020.0139	PLANNING BOARD.SECRETARY		429.90
001.8090.0419	ENVIRONMENTAL CONTROL.MISC.- OTHER EXPENSES	1,420.33	
001.8160.0144	REFUSE & GARBAGE.REGULAR LABORERS		2,148.88
001.8160.0149	REFUSE & GARBAGE.P-T LABORERS		36,729.17
001.8160.0400	REFUSE & GARBAGE.DEPARTMENTAL SUPPLIES	237.54	
001.8160.0408	REFUSE & GARBAGE.SANITARY LANDFILL DISPOSAL		40,941.10
001.8160.0416	REFUSE & GARBAGE.GASOLINE		6,326.92
001.8160.0421	REFUSE & GARBAGE.ELECTRIC		2,478.87
001.8160.0422	REFUSE & GARBAGE.GAS	3,050.41	
001.8160.0443	REFUSE & GARBAGE.EQUIPMENT REPAIRS & MAINT.		3,253.94
001.8160.0445	REFUSE & GARBAGE.REPAIRS & MAINTENANCE BLDGINGS		2,154.33
001.8160.0452	SANITATION OUTSIDE SERVICES	17,659.17	
001.8160.0481	REFUSE & GARBAGE.CLOTHING ALLOWANCE	1,006.78	
001.8160.0492	REFUSE & GARBAGE.TIRES		5,590.96
001.8161.0200	RECYCLING.PURCHASES - EQUIPMENT	11.88	
001.8161.0408	RECYCLING.SANITARY LANDFILL DISPOSAL		13,186.54
001.8161.0409	RECYCLING.TELEVISION DISPOSAL		11,959.50
001.8161.0448	RECYCLING.PRINT,LIT. COSTS OTHER EXPENSE	1,211.96	
001.8540.0421	DRAINAGE.ELECTRIC PRIMARY POWER		928.62
001.8540.0498	DRAINAGE & PIPE	746.45	
001.8560.0419	TREE MAINTENANCE.MISC.- OTHER EXPENSES		226.73
001.8560.0484	TREE MAINTENANCE.CONSULTANTS&REPLACEMENT		320.00
001.8760.0100	DISASTER PREPAREDNESS.DEPARTMENT HEADS		999.86
001.8760.0102	DISASTER PREPAREDNESS. ASST COORDINATOR	350.00	
001.8760.0200	DISASTER PREPAREDNESS.PURCHASES - EQUIPMENT	7.81	
001.8760.0414	DISASTER PREPAREDNESS.GENERAL MANDATED TRAINING	675.00	
001.8760.0416	DISASTER PREPAREDNESS.GASOLINE	903.76	
001.8760.0420	DISASTER PREPAREDNESS.TELEPHONE	50.00	
001.8760.0443	DISASTER PREPAREDNESS.EQUIPMENT REPAIRS & MAINT.	135.97	
001.9010.0801	STATE RETIREMENT.STATE RETIREMENT	63,494.41	
001.9015.0825	FIRE AND POLICE RETIREMENT.POLICE RETIREMENT	92,504.75	
001.9030.0802	SOCIAL SECURITY.SOCIAL SECURITY EXPENSE		36,219.58
001.9040.0803	WORKMENS COMPENSATION.WORKERS COMPENSATION	77,547.18	
001.9060.0807	HOSPITAL & MEDICAL INSURANCE.HOSPITAL & MEDICAL INSURANCE	85,347.84	
001.9060.0807.0004	HOSPITAL & MEDICAL INSURANCE.HOSPITAL & MEDICAL INSURANCE.MEDICARE	45,876.00	
001.9070.0805	UNEMPLOYMENT INSURANCE.UNEMPLOYMENT INSURANCE	3,753.15	
001.9080.0804	HEALTH & WELFARE INSURANCE.H & W INSURANCE PER CONTRACT	25,054.68	
001.9089.0820	OTHER EMPLOYEE BENEFITS.WORK BOOT ALLOWANCE	2.05	
001.9710.0910	TRANSFER TO DEBT SERVICE FUND.SERIAL BONDS-PRINCIPAL		0.18
001.9710.0911	TRANSFER TO DEBT SERVICE FUND.SERIAL BONDS-INTEREST		0.55
001.9711.0910	PUBLIC IMPROVEMENT BONDS 1987.SERIAL BONDS-PRINCIPAL	104,125.00	
001.9711.0911	PUBLIC IMPROVEMENT BONDS 1987.SERIAL BONDS-INTEREST		15,794.00
001.9785.0910	INSTALLMENT PURCHASE DEBT.SERIAL BONDS-PRINCIPAL		0.22
001.9785.0911	INSTALLMENT PURCHASE DEBT.SERIAL BONDS-INTEREST	0.22	
001.9786.0910	ENERGY PERFORMANCE CONTRACT II - DEBT.SERIAL BONDS-PRINCIPAL	13.71	
001.9786.0911	ENERGY PERFORMANCE CONTRACT II - DEBT.SERIAL BONDS-INTEREST		1.24
001.9950.0975	TRANSFER TO CAPITAL PROJ. FUND.TRANSFER TO CAPITAL FUND	50,000.00	
Highway Fund			
002.5110.0144	GENERAL REPAIRS.REGULAR LABORERS		384,697.82
002.5110.0149	GENERAL REPAIRS.P-T LABORERS		6,694.09
002.5110.0200	GENERAL REPAIRS.PURCHASES - EQUIPMENT	5,000.00	
002.5110.0400	GENERAL REPAIRS.DEPARTMENTAL SUPPLIES	963.14	
002.5110.0416	GENERAL REPAIRS.GASOLINE	12,025.93	
002.5110.0420	GENERAL REPAIRS.- POOL CARS ENGINEERING	1,381.00	
002.5110.0421	GENERAL REPAIRS.POOL CARS BUILDINGS & GROUNDS	1,247.93	
002.5110.0422	GENERAL REPAIRS.POOL CARS ASSESSORS	1,500.00	
002.5110.0445	GENERAL REPAIRS.CURBING REPAIRS & CONCRETE	8,109.60	

002.5110.0451	GENERAL REPAIRS.PROFESSIONAL SERVICES	5,000.00	
002.5110.0466	GENERAL REPAIRS.SAFETY COMMITTEE SUPPLIES	7,500.00	
002.5110.0495	GENERAL REPAIRS.ERIE CO. CHARGBACKS	24,198.59	
002.5110.0496	GENERAL REPAIRS.EQUIPMENT RENTAL & TOWING	3,914.00	
002.5110.0497	GENERAL REPAIRS.BLACKTOP PAVING	126,248.17	
002.5110.0497.0001	GENERAL REPAIRS.BLACKTOP PAVING.HIGHWAY		99,231.52
002.5110.0497.0002	GENERAL REPAIRS.BLACKTOP PAVING.EWR		0.31
002.5110.0497.0003	GENERAL REPAIRS.BLACKTOP PAVING.PAVE NY	5,304.70	
002.5110.0498	GENERAL REPAIRS. LUMBER,SAND,MAILBOX & LANDSCAPE	5,069.13	
002.5110.0499	GENERAL REPAIRS.SURFACE TREATMENT STONE,GRAVEL	35,653.10	
002.5112.0201	PERMANENT IMPROVEMENTS.CHIPS PROGRAM EXPENDITURES	91,249.03	
002.5130.0115	MACHINERY.WORK CREW CHIEF-AUTO MECHANIC	7,966.53	
002.5130.0116	MACHINERY.AUTO MECHANICS	1,688.06	
002.5130.0200	MACHINERY.PURCHASES - EQUIPMENT	2,253.35	
002.5130.0445	MACHINERY.REPAIRS & MAINTENANCE EQUIP(OUTSIDE)		512.98
002.5130.0491	MACHINERY.RENTAL-HEAVY MACHINERY	791.40	
002.5130.0492	MACHINERY.TIRES		21,765.94
002.5130.0493	MACHINERY.PARTS		77,781.51
002.5140.0145	SNOW & MISCELLANEOUS.CARETAKERS	46,475.56	
002.5140.0401	SNOW & MISCELLANEOUS.RUGS	319.33	
002.5140.0488	SNOW & MISCELLANEOUS.COVERALLS & RAIN GEAR	54.12	
002.5140.0489	SNOW & MISCELLANEOUS.TOOL HOUSE SUPPLIES	9,404.77	
002.5140.0490	SNOW & MISCELLANEOUS.CHEMICALS,SPRAYS,WEED-BRUSH RE	263.60	
002.5142.0144	OVERTIME.REGULAR LABORERS (SNOW REMOVAL)	443,978.97	
002.5142.0416	SNOW REMOVAL (TOWN HIGHWAYS).SALT,ANTI-FREEZE.SNOWFENCE	69,013.49	
002.9010.0801	STATE RETIREMENT.STATE RETIREMENT	192,121.98	
002.9030.0802	SOCIAL SECURITY.SOCIAL SECURITY EXPENSE	28,796.14	
002.9040.0803	WORKMENS COMPENSATION.WORKERS COMPENSATION		252,511.74
002.9060.0807	HOSPITAL & MEDICAL INSURANCE.HOSPITAL & MEDICAL INSURANCE		390,841.04
002.9060.0807.0004	HOSPITAL & MEDICAL INSURANCE.HOSPITAL & MEDICAL INSURANCE.MEDICARE	22,206.20	
002.9070.0805	UNEMPLOYMENT INSURANCE.UNEMPLOYMENT INSURANCE	5,000.00	
002.9080.0804	HEALTH & WELFARE INSURANCE.H & W INSURANCE PER CONTRACT		23,231.20
002.9089.0820	OTHER EMPLOYEE BENEFITS.WORK BOOT ALLOWANCE	117.94	
002.9089.0821	OTHER EMPLOYEE BENEFITS.MECHANIC CLOTHING	1,616.63	
002.9711.0911	PUBLIC IMPROVEMENT BONDS 1987.SERIAL BONDS-INTEREST		64,047.00
002.9716.0910	PUBLIC IMP. BOND.SERIAL BONDS-PRINCIPAL	275,000.00	
002.9716.0911	PUBLIC IMP. BOND.SERIAL BONDS-INTEREST	54,880.00	
002.9719.0910	BAN.BANS	263,763.60	
002.9719.0911	BAN.SERIAL BONDS-INTEREST	27,059.18	
002.9721.0910	2006 PUBLIC IMP. BONDS.SERIAL BONDS-PRINCIPAL		263,763.49
002.9721.0911	2006 PUBLIC IMP. BONDS.SERIAL BONDS-INTEREST		27,056.53
002.9901.0999	TRANSFERS TO OTHER FUNDS.TRANSFERS OUT		225,000.00
002.9950.0975	TRANSFER TO CAPITAL PROJ. FUND.TRANSFER TO CAPITAL FUND	50,000.00	