

22-B HELD OVER PUBLIC HEARING

On the question, Councilman Hanley commented on the worker's compensation rates, highway overtime, and sewer department merger that was not achieved and stated he will be voting against the budget.

Councilman Hart supported the budget and commented on the mandates they face along with contract obligations and other things they have to plan for. He felt it was essential they approve the budget.

Supervisor Meegan stated worker's compensation rates, utilities and insurance renewals will be addressed in 2016 for cost savings.

Ayes: (2) Supervisor Meegan, Councilman Hart

Noes: (1) Councilman Hanley

Motion Carried

APPENDICES

Motion by Supervisor Meegan, seconded by Councilman Hart, that the Town Board does hereby adopt the Town of West Seneca 2016 Ad Valorem budget, which includes General and Highway Funds, as previously filed by the Town Supervisor and known as the "Preliminary" 2016 Ad Valorem Budget with amendments as contained on the attached pages.

On the question, Councilman Hanley stated he will not be supporting adoption of the budget and going forward will be requesting quotes for a utility committee.

Councilman Hart agreed with the utility committee and stated he has already begun working on the telephones.

Ayes: (2) Supervisor Meegan, Councilman Hart

Noes: (1) Councilman Hanley

Motion Carried

APPENDICES

22-C LEGAL ITEMS

1. Motion by Supervisor Meegan, seconded by Councilman Hart, that proofs of publication and posting of legal notice: "OF A PUBLIC HEARING TO HEAR ALL INTERESTED PARTIES AND CITIZENS CONCERNING ADOPTION OF: PROPOSED LOCAL LAW #11 – STREET LIGHTING REQUIREMENTS IN NEW DEVELOPMENTS; PROPOSED LOCAL LAW NO. 12 – ADMINISTRATIVE FEES FOR CODE ENFORCEMENT; PROPOSED LOCAL LAW NO. 13 – FOOD TRUCK REGULATIONS; PROPOSED LOCAL LAW NO. 14 – ELECTRICAL LICENSING; PROPOSED LOCAL LAW NO. 15 – TEMPORARY LED SIGNS" in the Town of West Seneca, be received and filed.

Ayes: All

Noes: None

Motion Carried

22-C LEGAL ITEMS

Motion by Supervisor Meegan, seconded by Councilman Hart to open the public hearing.

Ayes: All

Noes: None

Motion Carried

Local Law #11

Councilman Hart explained that currently all street lights are being converted to LED and new subdivisions will now be required to have LED street lights.

Amy Carpenter suggested improving the look and feel of the town with new light standards.

Town Attorney John Fenz stated this could be incorporated in the site plan review process for new developments and addressed in the comprehensive plan.

Local Law #12

Town Attorney John Fenz explained this local law allows for administrative fees for paperwork involved when a building is determined unsafe and demolished. There will be a \$200 fee per occurrence that will be added onto the property tax bill.

Supervisor Meegan noted there is also a proposal to license property managers which will assist the town when they need to be contacted concerning a property.

Beverly Leising questioned what the \$200 fee covers.

Code Enforcement Officer John Gullo responded the fee only covers part of the cost and added that other towns also charge for this.

Local Law #13

Town Attorney John Fenz stated food trucks must be properly designed (propane placement, etc.) and a permit will be required from the Town Clerk with review/approval by the Police Department and Code Enforcement Officer. The fee will be \$50 for the first vehicle, \$25 for each additional vehicle and \$25 for renewals.

No comments were received from the public.

Local Law #14

Town Attorney John Fenz stated electricians will now be licensed the same as plumbers.

No comments were received from the public.

22-D COMMUNICATIONS

3. Town Engineer re Mineral Springs water main repair agreement
- Motion by Supervisor Meegan, seconded by Councilman Hanley, to approve the attached agreement with Erie County Water Authority (ECWA) relative to reimbursement of \$5,164.37 to the town for the Mineral Springs watermain repair.

On the question, Town Engineer Steven Tanner stated this was a major watermain break the town repaired. United Survey paid a portion of the cost and ECWA is now reimbursing the town for a portion, which is \$1000 more than the town asked for. Erie County Highway Department will also be paying a portion of the cost.

Ayes: All

Noes: None

Motion Carried
APPENDICES

4. Town Engineer re Restroom accessibility project at Senior Center-change order #1
- Motion by Supervisor Meegan, seconded by Councilman Hart, to approve change order #1 in the amount of \$3,702.93 for Caysea Contracting Corporation which represents additional plumbing work that was required on the handicap accessible restrooms at the senior center.

Ayes: All

Noes: None

Motion Carried

5. Highway Sup't. re Change of title for James Alba to Sewer Maintenance Worker
- Motion by Supervisor Meegan, seconded by Councilman Hanley, to terminate James Alba as Highway Motor Equipment Operator and appoint him as Sewer Maintenance Worker at a rate of \$28.17 per hour effective October 30, 2015 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All

Noes: None

Motion Carried

6. Chief Denz re Appointment of Kevin A. Przybyl as part-time Public Safety Dispatcher
- Motion by Supervisor Meegan, seconded by Councilman Hanley, to appoint Kevin A. Przybyl as part-time Public Safety Dispatcher effective November 10, 2015 at a pay rate of \$10.95 per hour and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

22-D COMMUNICATIONS

6. (continued)

On the question, Councilman Hart questioned if this position was advertised. Chief Denz responded he has a number of applications on file, but will post these positions on the website in the future. Mr. Przybyl was formerly a Public Safety Dispatcher for the town who moved out-of-town for a time and has now returned. He is fully trained and aware of the operation.

Ayes: All

Noes: None

Motion Carried

7. Senior Code Enforcement Officer re Model home construction

Motion by Supervisor Meegan, seconded by Councilman Hanley, to approve the construction of two model homes at 26 & 30 Vista Court in Clearview Estates Subdivision.

On the question, Councilman Hanley questioned why this was necessary when the subdivision has already been approved. Code Enforcement Officer John Gullo responded the road has not yet been dedicated and he cannot issue a building permit until it is.

Ayes: All

Noes: None

Motion Carried

8. Youth Service Coordinator re Appointment of Brendan Kelly as part-time Recreation Attendant

Motion by Supervisor Meegan, seconded by Councilman Hanley, to appoint Brendan P. Kelly as part-time Recreation Attendant at a rate of \$8.75 per hour effective November 13, 2015 and advise the Finance Department that this position will be paid from salary of laborers-part time account line 001.7141.0149 and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All

Noes: None

Motion Carried

9. Finance Office re Budgetary transfer request

Motion by Supervisor Meegan, seconded by Councilman Hart, to approve a budgetary transfer request of \$0.42 from Sewer #1 Acct. #003.8101.0960 to Sewer #12 Acct. #003.8123.0960.

Ayes: All

Noes: None

Motion Carried

10. Town Attorney re DePaul project PILOT agreement

Motion by Supervisor Meegan, seconded by Councilman Hart, to approve the attached payment in lieu of taxes (PILOT) agreement with Ebenezer Square Housing Development Fund Company, Inc. and Ebenezer Square, LP for their project located at 2400 Seneca Street.

22-D COMMUNICATIONS

10. (continued)

On the question, Town Attorney John Fenz stated the property where this low income housing project is being built is owned by a not-for-profit corporation and they typically do not pay property taxes. The PILOT agreement states that 3 percent of the total rents for the apartments shall be collected as taxes with an annual escalator of 3 percent. Payments are expected the first year which is not typical of PILOT agreements. This is a 30 year PILOT agreement and in no way sets a precedent for future agreements.

Ayes: All

Noes: None

Motion Carried
APPENDICES

11. Highway Supt. re
Appointment of Christopher
Szumla as part-time laborer
in Buildings & Grounds
Department

Motion by Supervisor Meegan, seconded by Councilman Hanley, to appoint Christopher Szumla as part-time laborer in the Buildings & Grounds Department effective November 9, 2015 at a rate of \$9 per hour, contingent upon passing of drug and alcohol testing, and authorize the Supervisor to complete and sign the necessary forms for Erie County Personnel.

Ayes: All

Noes: None

Motion Carried

22-E REPORTS

- Jacqueline A. Felser, Town Clerk's report for October 2015 received and filed.
- John A. Gullo, Code Enforcement Officer's report and plumbing inspector's report for October 2015 received and filed.

22-F APPROVAL OF WARRANT

Motion by Supervisor Meegan, seconded by Councilman Hart, to approve the vouchers submitted for audit, chargeable to the respective funds as follows:

General Fund - \$301,757.42; Highway Fund - \$166,994.67; Special Districts - \$107,350.92; Capital Fund - \$798,920.01 (voucher #90988 - 91551); Trust & Agency Fund - \$35,592.54 (voucher #91376 - 91403)

Ayes: All

Noes: None

Motion Carried

ISSUES OF THE PUBLIC

LEXINGTON GREEN HOUSE REPAIR STATUS

Susan Kims questioned the status of the house on Lexington Green that is in disarray. Code Enforcement Officer John Gullo responded this is presently in court, but he understood the resident hired a storage facility to store his vehicles and also hired a contractor.

EMPLOYEE HAND SCANNERS

Susan Kims questioned how many biometric hand scanners were purchased. Supervisor Meegan responded seven units were installed in March.

SEWER BOND

Susan Kims questioned how sewer repairs paid from the \$30 million sewer bond affects the budget. Councilman Hart responded there are principal and interest payments on the bonds. Town Engineer Steven Tanner also stated there was an increase of \$700,000 in charges from Buffalo Sewer Authority.

PLAYGROUND GRANT MONEY

Susan Kims commented the Village of Hamburg received a \$200,000 matching grant for a community playground. Supervisor Meegan responded the town is concentrating on the library expansion and other items of need for grant money. There are 15 parks in town and she did not see a need in that area, but noted the town is getting a splash pad with funds from Senator Gallivan.

TOWN OF ELMA TAX RATE

Susan Kims stated the Town of Elma has had a zero town tax rate for the past decade. Supervisor Meegan and Councilman Hart responded the Town of Elma does not have a Police Department, lighting or sewers and have no garbage pickup service.

SENECA MALL SITE STUDY

Amy Carpenter questioned if the Seneca Mall feasibility study was received. Supervisor Meegan stated the study is not finished, but they will have a press release and public meeting at the senior center or one of the high schools when it is. Code Red will be used for notifying the public. Town Attorney John Fenz noted there may be proprietary information in the report that has to be redacted.

ISSUES OF THE PUBLIC

BREAST CANCER SIGN

Steven Zatkan requested permission to keep the breast cancer sign on his property for a couple more weeks until Roswell gets back to him with the amount raised. The board members approved Mr. Zatkan's request and thanked him for his efforts.

BRIDGE GRAFFITI

Steven Zatkan requested permission to paint over the graffiti on an old railroad bridge at the end of North Covington Drive. Town Attorney John Fenz stated the town cannot give permission and Councilman Hart stated he understood the NFTA has acquired all the bridges.

TREE DEDICATION CEREMONY

Kate Newton stated there will be a tree dedication ceremony on Monday, November 16th at 6 P.M. at Westgate Park and thanked the Town Board for allowing Matthew Roach to purchase and plant the tree in memory of Luke Gould.

BUDGET/EMPLOYEE CONTRACT CONCERNS

Frank Russo was disappointed only one budget meeting was held and that union contracts haven't been settled. He questioned why employee pay raises are included in the budget.

Councilman Hanley responded that even though the contracts have not been settled they have to plan for raises.

Mr. Russo questioned how many employees pay toward health insurance.

Supervisor Meegan responded employees contribute toward their health insurance depending on the year they were hired. She further stated that employees also pay taxes and understand concessions have to be made.

Mr. Russo stated he would like to see employee cuts in upcoming negotiations to include: no free health insurance when employees retire; an increase in employee contributions to health insurance; no 3 percent pay increases; no minor holidays off (i.e. Election Day, Columbus Day or Veteran's Day). Mr. Russo further commented on two town employees taking long lunch hours.

Councilman Hart stated he will check into Mr. Russo's statement.

ISSUES OF THE PUBLIC

SECURITY DEPOSIT REFUND

Eugene Piotrowski referred to a \$5000 security deposit he gave to the town pending installation of street lights in Camelot Square Part III. LED lights were installed and they are now lit, but he still has not received his security deposit back.

Town Engineer Steven Tanner stated he gave Mr. Piotrowski the security deposit for water and sewer in good faith, but is still waiting for "as build" drawings.

Mr. Piotrowski stated he gave the drawings to the Engineering Department last Friday.

Mr. Tanner stated he will review the drawings and Town Attorney John Fenz will contact Mr. Piotrowski to get this issue resolved.

PRESENTATION OF COMMUNICATIONS BY BOARD MEMBERS AND DEPARTMENT HEADS

PARKING BAN

Chief Denz reminded the public the parking ban is in effect November 15th – March 15th from 1 A.M to 7 A.M.

HIRING RINK GUARDS

Youth Service Coordinator Lauren Masset stated the Recreation Department is hiring rink guards and applications are available online and in the Recreation Department.

SENIOR CENTER VETERANS DAY CELEBRATION

Mary Josefiak reminded everyone the annual Veterans Day celebration is November 10th at noon at the senior center.

GREATER BUFFALO SPORTS HALL OF FAME

Councilman Hanley recognized West Seneca resident Art Clark, a former race car driver who was recently voted into the Greater Buffalo Sports Hall of Fame.

COMPREHENSIVE PLAN MEETING

Councilman Hart announced a meeting will be held on the Comprehensive Plan at the Burchfield Center on Thursday, November 12th at 7 P.M.

WEST SENECA TOWN OFFICES
1250 Union Road
West Seneca, NY 14224

TOWN BOARD PROCEEDINGS
Minutes #2015-22
November 9, 2015
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PRESENTATION OF COMMUNICATIONS BY BOARD MEMBERS AND DEPARTMENT HEADS

VETERAN'S DAY CEREMONY

Supervisor Meegan announced the Veteran's Day ceremony will be held at Town Hall Wednesday, November 11th at 11:00 A.M.

ADJOURNMENT

Motion by Supervisor Meegan, seconded by Councilman Hart, to adjourn the meeting at 8:20 P.M.

Ayes: All

Noes: None

Motion Carried



JACQUELINE A FELSER, TOWN CLERK

Letter of Authorization

To: Erie County Real Property Tax Department
From: Town of West Seneca
Subject: Unpaid items to be included in tax warrant
Date: 11/5/2015

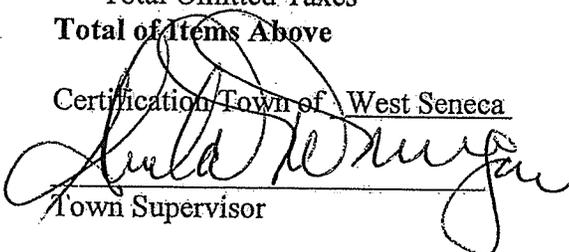
In accordance with New York State Town Law, section 198, the town board has opted to enforce various unpaid accounts for water, sewer, refuse and other unpaid town services as indicated below, by placing a lien upon the real property for which such services were provided. **Be sure to include a copy of the resolution(s) adopting all special town charges.**

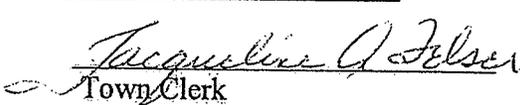
In light of the aforementioned, the Erie County Legislature shall levy in such sums as indicated below and against the applicable properties as provided for on the town assessor's master computer assessment roll file, which is also hereby being delivered by the assessor with this letter of authorization.

• Total Unpaid Water	\$ 2,961.47	-
• Total Unpaid Sewer	\$ -	
• Total Unpaid Refuse	\$ -	
• Total Agric Penalty	\$ -	
• Total Other Charges	\$42,254.80	-
• Total Omitted Taxes	\$ -	
Total of Items Above	\$45,216.27	

Certification Town of West Seneca

Date: 11/05/2015


Town Supervisor


Town Clerk

Assessors Use Only

Date RPS file submitted to County RPTS _____

I hereby certify that the entries on the master assessment roll file delivered herewith equal the amounts as required by the town board as provided for above.

Kandace D. Wittmeyer
Assessor

11/5/2015
Date

County RPTS Use Only

Date filed received _____ By: _____
File in balance Yes _____ No _____

Summary of Budget Changes - General Fund

Decrease in Appropriations	(144,836)
Decrease in Estimated Revenues	(130,893)
Decrease in Appropriated Fund Balance	(14,599)

<u>Department</u> / Account	<u>Account Code</u>	<u>2016 Tentative Budget</u>	<u>Change</u>	<u>2016 Final Budget</u>
APPROPRIATIONS:				
<u>Town Board</u>				
Salaries of Councilmembers (2)	1.1010.0100	\$ 44,000	(1,000)	\$ 43,000
Continuing Education and Training	1.1010.0414	1,500	(500)	1,000
<u>Town Justice</u>				
Justice Clerks (2)	1.1110.0133	108,254	(929)	107,325
Salaries of Other Clerical (4)	1.1110.0137	211,155	(1,558)	209,597
Equipment	1.1110.0200	1,000	(500)	500
Contractual Expenses	1.1110.0400	5,000	(1,000)	4,000
Membership Dues	1.1110.0406	1,500	(750)	750
Continuing Education and Training	1.1110.0414	6,000	(2,000)	4,000
Reference Materials	1.1110.0419	300	(100)	200
Print, Litigation and Other Expenses	1.1110.0448	4,300	(300)	4,000
<u>Supervisor</u>				
Salary of Secretary (1)	1.1220.0130	47,590	(457)	47,133
Continuing Education and Training	1.1220.0414	1,800	(800)	1,000
<u>Director of Finance</u>				
Salary of Account Clerks (3)	1.1315.0137	137,682	(905)	136,777
Contractual	1.1315.0400	1,500	(750)	750
Continuing Education and Training	1.1315.0414	2,200	(1,000)	1,200
Supplies	1.1315.0419	500	(250)	250
Contractual Expenses	1.1315.0451	108,000	1,000	109,000
<u>Assessor</u>				
Salary of Real Property Appraiser (1)	1.1355.0105	76,088	(250)	75,838
Salary of Clerk Typist (1)	1.1355.0137	43,743	(414)	43,329
Advertising	1.1355.0226	200	(100)	100
Other expenses	1.1355.0419	3,000	(2,000)	1,000
<u>Town Clerk</u>				
Salary of Town Clerk (1)	1.1410.0100	57,207	(555)	56,652
Salary of Clerical (2)	1.1410.0137	81,024	(470)	80,554
Advertising	1.1410.0226	475	(175)	300
Office Supplies	1.1410.0400	6,000	(2,000)	4,000
Reimbursement Expense - petty cash	1.1410.0412	1,000	(200)	800
Continuing Education and Training	1.1410.0414	1,550	(550)	1,000
<u>Town Attorney</u>				
Salary of Town Attorney	1.1420.0100	67,500	7,500	75,000
Salary of Clerk - Part Time	1.1420.0139	16,000	(2,000)	14,000
Travel and Conferences	1.1420.0435	1,500	(500)	1,000
Contracted Legal Services - Litigation	1.1420.0460	105,000	(5,000)	100,000
<u>Town Engineer</u>				
Salary of Principal Engineering Assistant (1)	1.1440.0101	89,038	(853)	88,185

Salary of Engineering Draftsman (1)	1.1440.0120	53,745	(236)	53,509
Salary of Clerk (1)	1.1440.0137	32,651	(377)	32,274
Seasonal & Temporary Help	1.1440.0149	5,000	(500)	4,500
Continuing Education and Training	1.1440.0414	3,000	(500)	2,500
Equipment Repair & Maintenance	1.1440.0443	6,000	(500)	5,500
<u>Buildings</u>				
Telephone	1.1620.0420	45,000	(5,000)	40,000
<u>Central Printing & Mailing</u>				
Equipment	1.1670.0200	7,000	(1,000)	6,000
Office Supplies	1.1670.0400	30,000	(5,000)	25,000
Printing, Advertising & Publishing	1.1670.0448	5,000	(1,000)	4,000
<u>Special Items</u>				
Municipal Association Dues	1.1920.0406	4,700	(200)	4,500
Judgments & Claims	1.1920.0464	100,000	(20,000)	80,000
Pre-employment screening	1.1989.0401	14,000	(2,000)	12,000
<u>Police</u>				
Salary of Chief of Police (1)	1.3120.0100	136,296	(1,230)	135,066
Salary of Assistant Chief of Police (1)	1.3120.0101	119,598	(1,068)	118,530
Salary of Other Clerical (5)	1.3120.0137	215,711	(1,906)	213,805
Salary of Captains (3)	1.3120.0150	340,135	(2,922)	337,213
Salary of Detectives (9)	1.3120.0153	921,816	(7,568)	914,248
Salary of Police Officers (44)	1.3120.0154	3,869,606	(28,036)	3,841,570
Salary of Public Safety Dispatchers (8)	1.3120.0155	533,003	(3,662)	529,341
Salary of Police Lieutenants (9)	1.3120.0161	836,575	(7,418)	829,157
Salary of Detective Lieutenant (2)	1.3120.0163	209,099	(1,855)	207,244
Police Supplies	1.3120.0400	45,000	(5,000)	40,000
Equipment Repair & Maintenance	1.3120.0443	80,000	(5,000)	75,000
Micro Filming	1.3120.0447	5,000	(2,500)	2,500
Police Training Course	1.3120.0459	40,000	(2,000)	38,000
Community Service	1.3120.0471	5,000	(500)	4,500
Youth Court Program	1.3120.0479	1,000	(300)	700
<u>Buildings & Grounds</u>				
Electric	1.3411.0421	7,000	(1,000)	6,000
Gas	1.3411.0422	2,500	(500)	2,000
<u>Dog Control</u>				
Equipment Repair & Maintenance	1.3510.0443	1,500	(500)	1,000
<u>Buildings and Grounds - Animal Control</u>				
Gas	1.3511.0422	3,500	(500)	3,000
<u>Code Enforcement</u>				
Salary of Building & Plumbing Inspector (1)	1.3620.0100	84,414	(820)	83,594
Salary of Assistant Inspector (2)	1.3620.0101	133,022	(1,132)	131,890
Salary of Clerk (1 FT, 1 PT)	1.3620.0137	38,482	(310)	38,172
Salary of Housing Inspector	1.3620.0139	38,952	(155)	38,797
Membership- Dues	1.3620.0406	950	(300)	650
Mandated Training	1.3620.0414	1,800	(800)	1,000
<u>Superintendent of Highways</u>				
Salary of Superintendent (1)	1.5010.0100	84,994	(825)	84,169
Equipment Repair & Maintenance	1.5010.0443	500	(500)	-
<u>Highway Garage</u>				
Gas	1.5132.0422	26,000	(2,500)	23,500
<u>Street Lighting</u>				
Highway Lighting - Electric	1.5182.0421	375,000	25,000	400,000

<u>Buildings & Grounds</u>				
Salary of Crew Chief (1)	1.7110.0110	112,144	(649)	111,495
Salary of Working Crew Chief (1)	1.7110.0115	88,511	(631)	87,880
Salary of Laborers (15)	1.7110.0144	858,957	(7,216)	851,741
Equipment	1.7110.0200	20,000	(1,000)	19,000
Athletic Field Supplies	1.7110.0400	38,000	(3,000)	35,000
Gas	1.7110.0422	9,000	(1,000)	8,000
Water	1.7110.0423	20,000	(1,000)	19,000
Vehicles/Equipment Repair & Maintenance	1.7110.0443	60,000	(5,000)	55,000
<u>Buildings & Grounds - Rec Center</u>				
Gas	1.7142.0422	10,000	(1,000)	9,000
<u>Buildings & Grounds - Kiwanis Building</u>				
Repair & Maintenance	1.7312.0445	3,000	(3,000)	-
<u>Library</u>				
Repair & Maintenance	1.7410.0445	4,000	(1,000)	3,000
<u>Charles Burchfield Center</u>				
Gas	1.7420.0422	6,000	(500)	5,500
Repairs & Maintenance	1.7420.0445	9,000	(1,000)	8,000
<u>Historian</u>				
Historical Services	1.7510.0100	3,090	(1,500)	1,590
Salary of Clerk Typist - Part Time	1.7510.0139	3,931	(3,931)	-
<u>Historical Property</u>				
Repair & Maintenance	1.7520.0452	2,000	(500)	1,500
<u>Senior Citizens</u>				
Program Director (1)	1.7620.0100	65,860	(633)	65,227
Gasoline	1.7620.0416	22,500	(4,000)	18,500
Repair & Maintenance	1.7620.0445	2,000	(500)	1,500
Fitness Consultant	1.7620.0484	22,000	(3,000)	19,000
<u>Building & Grounds - Senior Citizens</u>				
Repair & Maintenance	1.7621.0445	15,000	(3,000)	12,000
<u>Sanitation</u>				
Regular Laborers (16)	1.8160.0144	758,178	(6,819)	751,359
Gasoline, Oil & Grease	1.8160.0416	100,000	(4,000)	96,000
Gas	1.8160.0422	9,000	(1,000)	8,000
Repair & Maintenance	1.8160.0445	2,500	(500)	2,000
Outside Services	1.8160.0452	25,000	(2,500)	22,500
<u>Drainage</u>				
Culvert, Pipe, Lumber, Sand, etc.	1.8540.0498	10,000	(2,000)	8,000
<u>Tree Maintenance</u>				
Consultant and Replacement	1.8560.0484	5,000	(2,500)	2,500
<u>Transfer to Capital</u>				
Transfer to Capital Fund	1.9950.975	114,599	35,401	150,000
<u>Employee Benefits</u>				
Social Security	1.9030.0802	916,151	(6,372)	909,779
Net reduction in appropriations			(144,836)	
ESTIMATED REVENUES:				
Real property taxes	1.1001	12,763,188	(255,893)	12,507,295
Electrical Permits	1.2556	50,000	125,000	175,000
Net reduction in estimated revenues			(130,893)	
APPROPRIATED FUND BALANCE				
Appropriated Fund Balance - Capital	1.5990	114,599	(14,599)	100,000

Summary of Budget Changes - Highway Fund

Decrease in Appropriations (77,037)
Decrease in Estimated Revenues (77,037)

<u>Department</u> / Account	<u>Account Code</u>	<u>2016 Tentative Budget</u>	<u>Change</u>	<u>2016 Final Budget</u>
APPROPRIATIONS:				
<u>General Repairs</u>				
Regular Labor (55)	2.5110.0144	3,359,694	(125,541)	3,234,153
Gasoline, Oil and Grease, etc.	2.5110.0416	313,000	(13,000)	300,000
Culvert, Pipe, Lumber, Sand, etc.	2.5110.0498	20,000	(5,000)	15,000
Stone & Gravel, Road Surface Treatment	2.5110.0499	60,000	(10,000)	50,000
<u>Machinery</u>				
Automotive Mechanic Working Crew Chief (1)	2.5130.0115	88,823	(1,894)	86,929
Automotive Mechanics (5)	2.5130.0116	346,587	(6,602)	339,985
Parts	2.5130.0493	230,000	(10,000)	220,000
<u>Snowy & Miscellaneous</u>				
Salary of Care Takers (2)	2.5140.0145	124,122	(500)	123,622
Coveralls & Rain Gear	2.5140.0488	3,500	(1,000)	2,500
Tool House Supplies	2.5140.0489	22,000	(2,000)	20,000
Chemical Sprays, Weed & Brush	2.5140.0490	2,000	(500)	1,500
<u>Snow Removal (Town Highways)</u>				
Regular Labor (Including Overtime)	2.5142.0144	350,000	100,000	450,000
<u>Employee Benefits</u>				
Unemployment Insurance	2.9070.0805	5,000	(1,000)	4,000
Net reduction in appropriations			<u>(77,037)</u>	
ESTIMATED REVENUES:				
Real property taxes	2.1001	9,396,609	<u>(77,037)</u>	9,319,572
Net increase in estimated revenues			<u>(77,037)</u>	

Summary of Budget Changes - Water Fund

Increase in Appropriations				34,527
Increase in Estimated Revenues				125
Increase in Appropriated Fund Balance				34,402

APPROPRIATIONS:

Bond anticipation notes interest:

District No 1	3.8301.0950	-	9,752	9,752
District No 2	3.8302.0950	-	1,817	1,817
District No 3	3.8303.0950	-	17,569	17,569
District No 4	3.8304.0950	-	1,589	1,589
District No 6	3.8306.0950	-	2,907	2,907
District No 7	3.8307.0950	-	133	133
District No 8	3.8308.0950	-	224	224
District No 9	3.8309.0950	-	<u>536</u>	536

Net increase in appropriations 34,527

ESTIMATED REVENUES:

District No 6 - Real Property Taxes	3.8306.1001	(125)	<u>125</u>	-
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Net increase in estimated revenues 125

APPROPRIATED FUND BALANCE:

Appropriated Fund Balance

District No 1		1,000	9,752	10,752
District No 2		500	1,817	2,317
District No 3		-	17,569	17,569
District No 4		3,800	1,589	5,389
District No 6		8,973	2,782	11,755
District No 7		-	133	133
District No 8		1,300	224	1,524
District No 9		1,850	<u>536</u>	2,386

34,402



WEST SENECA

PROUD PAST - UNLIMITED FUTURE

NEW YORK

2016

Adopted

Budget

Supervisor:

Sheila M. Meegan

Councilmembers:

William P. Hanley Jr.

Eugene P. Hart

Town of West Seneca

2016 Adopted Budget

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To the Honorable
County Legislature
County of Erie, New York

Ladies and Gentlemen:

By the authority given at a meeting of the Town Board of the Town of West Seneca, Erie County, New York,
I provide the complete 2016 Adopted Budget:

Summary - Town of West Seneca Budget - Net Levies

General Fund	\$12,507,951
Highway Fund	9,319,572
Special Districts	
Sanitary Sewer Districts	9,084,721
Water Districts	205,044
Electric Lighting (Gas Conversion) Districts	71,259
Electric Lighting	117,533
Special Assessments	
Industrial Park	1,000
Fire Districts	3,536,508

Town of West Seneca
2015 Adopted Budget Summary - All Funds and Districts

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$25,405,223	\$ 11,997,272	\$ 900,000	\$12,507,951
Highway Fund	11,891,761	2,122,189	450,000	9,319,572
Special Districts				
Sanitary Sewer Districts	11,206,674	2,215,453	(93,500)	9,084,721
Water Districts	257,399	529	51,826	205,044
Electric Lighting (Gas Conversion) Districts	69,869	-	(1,390)	71,259
Electric Lighting Districts	120,468	-	2,935	117,533
Special Assessments				
Industrial Park	1,000	-	-	1,000
Fire Districts	<u>3,547,274</u>	<u>10,766</u>	<u>-</u>	<u>3,536,508</u>
	<u>\$52,499,668</u>	<u>\$16,346,209</u>	<u>\$1,309,871</u>	<u>\$34,843,588</u>

Town of West Seneca
2015 Adopted Budget Summary - Detail All Funds and Districts

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$25,405,223	\$ 11,997,272	\$ 900,000	\$12,507,951
Highway Fund	11,891,761	2,122,189	450,000	9,319,572
Special Districts				
Sanitary Sewer Districts				
District No. 1	175,416	-	-	175,416
District No. 2	74,845	-	4,000	70,845
District No. 3	27,172	-	2,000	25,172
District No. 4	63,864	-	6,000	57,864
District No. 5	869,565	554,934	(20,000)	334,631
District No. 5A	546,956	-	30,000	516,956
District No. 6	1,280,972	476,818	80,000	724,154
District No. 7	166,298	-	6,000	160,298
District No. 8	478,740	-	10,000	468,740
District No. 9	42,587	-	5,000	37,587
District No. 10	22,863	-	4,000	18,863
District No. 11	19,389	-	1,000	18,389
District No. 12A	127,335	48,000	8,000	71,335
District No. 12I	216,779	-	25,000	191,779
District No. 13	5,889,423	1,065,466	(250,000)	5,073,957
District No. 14	100,117	5,070	-	95,047
District No. 15	11,713	-	-	11,713
District No. 18	12,192	-	500	11,692
District No. 19	42,702	-	1,000	41,702
District No. 20 (EWAL)	1,037,746	65,165	(6,000)	978,581
Total Sanitary Sewer Districts	<u>11,206,674</u>	<u>2,215,453</u>	<u>(93,500)</u>	<u>9,084,721</u>
Water Districts				
District No. 1	90,106	-	10,752	79,354
District No. 2	7,599	-	2,317	5,282
District No. 3	132,808	529	17,569	114,710
District No. 4	9,172	-	5,389	3,783
District No. 6	11,755	-	11,755	-
District No. 7	133	-	133	-
District No. 8	2,621	-	1,524	1,097
District No. 9	3,204	-	2,386	818
Total Water Districts	<u>257,398</u>	<u>529</u>	<u>51,825</u>	<u>205,044</u>

Decorative Districts:

Electric Lighting (Gas Conv.)

District No. 1	10,077	-	(500)	10,577
District No. 2	6,041	-	300	5,741
District No. 3	2,496	-	(200)	2,696
District No. 4	2,530	-	100	2,430
District No. 5	3,720	-	400	3,320
District No. 6	6,942	-	(150)	7,092
District No. 7	2,143	-	80	2,063
District No. 8	7,005	-	100	6,905
District No. 9	5,820	-	(800)	6,620
District No. 10	13,409	-	(700)	14,109
District No. 11	3,661	-	(420)	4,081
District No. 12	6,025	-	400	5,625
Total Electric Lighting (Gas Conv.)	<u>69,869</u>	<u>-</u>	<u>(1,390)</u>	<u>71,259</u>

Electric Lighting Districts

District No. 1	3,148	-	100	3,048
District No. 2	3,936	-	120	3,816
District No. 3	2,557	-	90	2,467
District No. 4	1,522	-	50	1,472
District No. 5	1,027	-	100	927
District No. 6	1,479	-	50	1,429
District No. 7	1,146	-	40	1,106
District No. 8	1,645	-	50	1,595
District No. 9	6,656	-	100	6,556
District No. 10	1,515	-	50	1,465
District No. 11	1,004	-	80	924
District No. 12	2,026	-	80	1,946
District No. 13	1,249	-	40	1,209
District No. 14	3,390	-	70	3,320
District No. 15	996	-	40	956
District No. 16	6,887	-	100	6,787
District No. 17	717	-	50	667
District No. 18	1,553	-	50	1,503
District No. 19	2,378	-	70	2,308
District No. 20	2,259	-	70	2,189
District No. 21	2,179	-	80	2,099
District No. 22	1,018	-	50	968
District No. 23	984	-	80	904
District No. 24	537	-	20	517
District No. 25	6,188	-	180	6,008
District No. 26	5,036	-	300	4,736
District No. 27	361	-	60	301
District No. 28	1,717	-	100	1,617
District No. 29	1,163	-	60	1,103
District No. 30	1,469	-	50	1,419

District No. 31	5,952	-	500	5,452
District No. 32	2,776	-	100	2,676
District No. 33	5,260	-	200	5,060
District No. 34	1,077	-	200	877
District No. 35	2,802	-	50	2,752
District No. 36	2,292	-	-	2,292
District No. 37	3,804	-	190	3,614
District No. 38	2,000	-	80	1,920
District No. 39	879	-	50	829
District No. 40	3,466	-	80	3,386
District No. 41	1,593	-	50	1,543
District No. 42	2,854	-	100	2,754
District No. 43	161	-	15	146
District No. 44	1,778	-	90	1,688
District No. 45	1,072	-	30	1,042
District No. 47	773	-	20	753
District No. 48	153	-	-	153
District No. 49	550	-	-	550
District No. 50	119	-	-	119
District No. 51	261	-	-	261
District No. 52	121	-	-	121
District No. 53	76	-	-	76
District No. 54	312	-	-	312
District No. 55	3,161	-	-	3,161
District No. 56	102	-	-	102
District No. 57	685	-	-	685
District No. 58	687	-	-	687
District No. 59	489	-	-	489
District No. 60	673	-	-	673
District No. 61	1,818	-	(300)	2,118
District No. 62	1,332	-	(400)	1,732
District No. 63	3,648	-	(500)	4,148
Total Electric Lighting Districts	<u>120,468</u>	<u>-</u>	<u>2,935</u>	<u>117,533</u>
Special Asses.-Industrial Park	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
Fire Districts				
District No. 1	482,302	1,600	-	480,702
District No. 2	477,933	389	-	477,544
District No. 3	668,000	5,000	-	663,000
District No. 4	582,125	1,777	-	580,348
District No. 5	740,914	2,000	-	738,914
District No. 6	596,000	-	-	596,000
Total Fire Districts	<u>3,547,274</u>	<u>10,766</u>	<u>-</u>	<u>3,536,508</u>
Total	<u>\$52,499,668</u>	<u>\$16,346,209</u>	<u>\$1,309,871</u>	<u>\$34,843,588</u>

TOWN OF WEST SENECA,
NEW YORK

General Fund

Town of West Seneca
General Fund
2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
APPROPRIATIONS:				
<u>Town Board</u>				
Personal Services	1.1010.1	\$ 44,000	\$ 43,000	\$ (1,000)
Contractual Expenses	1.1010.4	<u>1,500</u>	<u>1,000</u>	<u>(500)</u>
Total Town Board		<u>45,500</u>	<u>44,000</u>	<u>(1,500)</u>
<u>Town Justice</u>				
Personal Services	1.1110.1	412,979	413,420	441
Equipment	1.1110.2	10,000	3,000	(7,000)
Contractual Expenses	1.1110.4	<u>30,025</u>	<u>26,950</u>	<u>(3,075)</u>
Total Town Justice		<u>453,004</u>	<u>443,370</u>	<u>(9,634)</u>
<u>Supervisor</u>				
Personal Services	1.1220.1	105,833	110,229	4,396
Contractual Expenses	1.1220.4	<u>1,800</u>	<u>1,000</u>	<u>(800)</u>
Total Supervisor		<u>107,633</u>	<u>111,229</u>	<u>3,596</u>
<u>Finance</u>				
Personal Services	1.1315.1	134,665	136,777	2,112
Equipment	1.1315.2	15,000	15,000	-
Contractual Expenses	1.1315.4	<u>110,200</u>	<u>111,200</u>	<u>1,000</u>
Total Finance		<u>259,865</u>	<u>262,977</u>	<u>3,112</u>
<u>Independent Auditing</u>				
Contractual Expenses	1.1320.4	<u>25,000</u>	<u>31,600</u>	<u>6,600</u>
Total Independent Auditing		<u>25,000</u>	<u>31,600</u>	<u>6,600</u>
<u>Budget</u>				
Personal Services	1.1340.1	<u>500</u>	<u>500</u>	<u>-</u>
Total Budget		<u>500</u>	<u>500</u>	<u>-</u>
<u>Assessor</u>				
Personal Services	1.1355.1	119,438	129,443	10,005
Equipment	1.1355.2	200	100	(100)
Contractual Expenses	1.1355.4	<u>57,877</u>	<u>48,337</u>	<u>(9,540)</u>
Total Assessor		<u>177,515</u>	<u>177,880</u>	<u>365</u>

Town of West Seneca
General Fund
2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
<u>Town Clerk</u>				
Personal Services	1.1410.1	215,211	220,388	5,177
Equipment	1.1410.2	5,475	24,300	18,825
Contractual Expenses	1.1410.4	<u>32,555</u>	<u>34,700</u>	<u>2,145</u>
Total Town Clerk		<u>253,241</u>	<u>279,388</u>	<u>26,147</u>
<u>Town Attorney</u>				
Personal Services	1.1420.1	27,450	120,000	92,550
Contractual Expenses	1.1420.4	<u>266,750</u>	<u>129,250</u>	<u>(137,500)</u>
Total Town Attorney		<u>294,200</u>	<u>249,250</u>	<u>(44,950)</u>
<u>Personnel</u>				
Contractual Expenses	1.1430.1	<u>45,000</u>	<u>60,000</u>	<u>15,000</u>
Total Personnel		<u>45,000</u>	<u>60,000</u>	<u>15,000</u>
<u>Town Engineer</u>				
Personal Services	1.1440.1	166,400	178,467	12,068
Contractual Expenses	1.1440.4	<u>141,500</u>	<u>136,760</u>	<u>(4,740)</u>
Total Engineer		<u>307,900</u>	<u>315,227</u>	<u>7,328</u>
<u>Buildings</u>				
Contractual Expenses	1.1620.4	<u>197,500</u>	<u>198,500</u>	<u>1,000</u>
Total Buildings		<u>197,500</u>	<u>198,500</u>	<u>1,000</u>
<u>Central Printing & Mailing</u>				
Personal Services	1.1670.1	5,000	6,000	1,000
Equipment	1.1670.2	7,000	6,000	(1,000)
Contractual Expenses	1.1670.4	<u>206,400</u>	<u>179,000</u>	<u>(27,400)</u>
Total Central Printing & Mailing		<u>218,400</u>	<u>191,000</u>	<u>(27,400)</u>
<u>Special Items</u>				
Contractual Expenses	1.1910.4	<u>428,200</u>	<u>464,300</u>	<u>36,100</u>
Total Special Items		<u>428,200</u>	<u>464,300</u>	<u>36,100</u>

Town of West Seneca
General Fund
2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
<u>Police</u>				
Personal Services	1.3120.1	7,347,066	7,338,274	(8,792)
Equipment	1.3120.2	170,000	120,000	(50,000)
Contractual Expenses	1.3120.4	541,360	482,660	(58,700)
Total Police		<u>8,058,426</u>	<u>7,940,934</u>	<u>(117,492)</u>
<u>Traffic Control</u>				
Contractual Expenses	1.3310.4	1,250	1,250	-
Total Traffic Control		<u>1,250</u>	<u>1,250</u>	<u>-</u>
<u>Electrical Department</u>				
Personal Services	1.3410.1	107,453	108,753	1,300
Equipment	1.3410.2	1,000	1,000	-
Contractual Expenses	1.3410.4	7,500	7,000	(500)
Total Electrical Department		<u>115,953</u>	<u>116,753</u>	<u>800</u>
<u>Buildings & Grounds</u>				
Contractual Expenses	1.3411.4	9,900	8,400	(1,500)
Total Buildings & Grounds		<u>9,900</u>	<u>8,400</u>	<u>(1,500)</u>
<u>Dog Control</u>				
Personal Services	1.3510.1	7,000	7,000	-
Equipment	1.3510.2	1,000	500	(500)
Contractual Expenses	1.3510.4	7,500	8,000	500
Total Dog Control		<u>15,500</u>	<u>15,500</u>	<u>-</u>
<u>Buildings and Grounds - Animal Control</u>				
Contractual Expenses	1.3511.4	10,700	10,000	(700)
Total Animal Control		<u>10,700</u>	<u>10,000</u>	<u>(700)</u>
<u>Board of Plumbing Examiners</u>				
Contractual Expenses	1.3610.4	1,665	1,665	-
Total Board of Plumbing Examiners		<u>1,665</u>	<u>1,665</u>	<u>-</u>

Town of West Seneca
General Fund
2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
<u>Code Enforcement</u>				
Personal Services	1.3620.1	293,156	314,866	21,710
Contractual Expenses	1.3620.4	<u>16,630</u>	<u>15,695</u>	<u>(935)</u>
Total Code Enforcement		<u>309,786</u>	<u>330,561</u>	<u>20,775</u>
<u>Auxiliary Police</u>				
Contractual Expenses	1.3640.4	<u>1,000</u>	<u>-</u>	<u>(1,000)</u>
Total Auxiliary Police		<u>1,000</u>	<u>-</u>	<u>(1,000)</u>
<u>Vital Statistics</u>				
Personal Services	1.4020.1	<u>5,723</u>	<u>5,723</u>	<u>-</u>
Total Vital Statistics		<u>5,723</u>	<u>5,723</u>	<u>-</u>
<u>Superintendent of Highways</u>				
Personal Services	1.5010.1	88,518	90,169	1,651
Contractual Expenses	1.5010.4	<u>19,500</u>	<u>19,000</u>	<u>(500)</u>
Total Superintendent of Highways		<u>108,018</u>	<u>109,169</u>	<u>1,151</u>
<u>Highway Garage</u>				
Contractual Expenses	1.5132.4	<u>70,000</u>	<u>67,500</u>	<u>(2,500)</u>
Total Highway Garage		<u>70,000</u>	<u>67,500</u>	<u>(2,500)</u>
<u>Street Lighting</u>				
Contractual Expenses	1.5182.4	<u>375,000</u>	<u>400,000</u>	<u>25,000</u>
Total Street Lighting		<u>375,000</u>	<u>400,000</u>	<u>25,000</u>
<u>Veteran Services</u>				
Contractual Expenses	1.6510.4	<u>2,500</u>	<u>2,500</u>	<u>-</u>
Total Veteran Services		<u>2,500</u>	<u>2,500</u>	<u>-</u>
<u>Buildings & Grounds</u>				
Personal Services	1.7110.1	1,178,397	1,212,116	33,719
Equipment	1.7110.2	20,000	19,000	(1,000)
Contractual Expenses	1.7110.4	<u>232,200</u>	<u>212,300</u>	<u>(19,900)</u>
Total Building & Grounds		<u>1,430,597</u>	<u>1,443,416</u>	<u>12,819</u>

Town of West Seneca
General Fund
2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
<u>Recreation</u>				
Personal Services	1.7140.1	182,605	180,636	(1,969)
Equipment	1.7140.2	15,000	13,000	(2,000)
Contractual Expenses	1.7140.4	26,350	27,350	1,000
Total Recreation		<u>223,955</u>	<u>220,986</u>	<u>(2,969)</u>
<u>Ice Rink</u>				
Personal Services	1.7141.1	12,744	13,768	1,024
Equipment	1.7141.2	1,400	400	(1,000)
Total Ice Rink		<u>14,144</u>	<u>14,168</u>	<u>24</u>
<u>Buildings & Grounds - Rec Center</u>				
Contractual Expenses	1.7142.4	41,200	40,000	(1,200)
Total Buildings & Grounds - Rec Center		<u>41,200</u>	<u>40,000</u>	<u>(1,200)</u>
<u>Bicentennial Swimming Pool</u>				
Personal Services	1.7180.1	51,924	56,798	4,874
Equipment	1.7180.2	1,850	1,850	-
Total Bicentennial Swimming Pool		<u>53,774</u>	<u>58,648</u>	<u>4,874</u>
<u>Buildings & Grounds - Pool</u>				
Contractual Expenses	1.7181.4	20,000	20,000	-
Total Buildings & Grounds - Pool		<u>20,000</u>	<u>20,000</u>	<u>-</u>
<u>Band Concerts</u>				
Contractual Expenses	1.7270.4	5,000	5,000	-
Total Band Concerts		<u>5,000</u>	<u>5,000</u>	<u>-</u>
<u>Buildings & Grounds - Kiwanis Building</u>				
Contractual Expenses	1.7312.4	3,000	-	(3,000)
Total Buildings & Grounds - Kiwanis Building		<u>3,000</u>	<u>-</u>	<u>(3,000)</u>
<u>Library</u>				
Contractual Expenses	1.7410.4	4,000	3,000	(1,000)
Total Library		<u>4,000</u>	<u>3,000</u>	<u>(1,000)</u>

Town of West Seneca
General Fund
2016 Adopted Budget

	Account Code	2015 Adopted Budget	2016 Adopted Budget	Increase (Decrease) From 2015
<u>Charles Burchfield Center</u>				
Equipment	1.7420.2	1,000	1,000	-
Contractual Expenses	1.7420.4	28,500	27,000	(1,500)
Total Charles Burchfield Center		<u>29,500</u>	<u>28,000</u>	<u>(1,500)</u>
<u>Historian</u>				
Personal Services	1.7510.1	7,021	1,590	(5,431)
Contractual Expenses	1.7510.4	500	500	-
Total Historian		<u>7,521</u>	<u>2,090</u>	<u>(5,431)</u>
<u>Historical Property</u>				
Contractual Expenses	1.7520.4	8,150	6,750	(1,400)
Total Historical Property		<u>8,150</u>	<u>6,750</u>	<u>(1,400)</u>
<u>Celebrations</u>				
Contractual Expenses	1.7550.4	9,500	9,500	-
Total Celebrations		<u>9,500</u>	<u>9,500</u>	<u>-</u>
<u>Senior Citizens</u>				
Personal Services	1.7620.1	212,500	221,252	8,752
Contractual Expenses	1.7620.4	74,300	66,800	(7,500)
Total Senior Citizens		<u>286,800</u>	<u>288,052</u>	<u>1,252</u>
<u>Building & Grounds - Senior Citizens</u>				
Contractual Expenses	1.7621.4	42,200	36,200	(6,000)
Total Building & Grounds - Senior Citizens		<u>42,200</u>	<u>36,200</u>	<u>(6,000)</u>
<u>Zoning Board</u>				
Personal Services	1.8010.1	24,599	24,597	(2)
Total Zoning Board		<u>24,599</u>	<u>24,597</u>	<u>(2)</u>
<u>Planning Board</u>				
Personal Services	1.8020.1	32,641	32,641	-
Total Planning Board		<u>32,641</u>	<u>32,641</u>	<u>-</u>

Town of West Seneca
General Fund
2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
<u>Environmental Committee</u>				
Contractual Expenses	1.8090.4	<u>1,500</u>	<u>1,500</u>	<u>-</u>
Total Environmental Committee		<u>1,500</u>	<u>1,500</u>	<u>-</u>
<u>Sanitation</u>				
Personal Services	1.8160.1	920,119	926,359	6,240
Contractual Expenses	1.8160.4	<u>879,600</u>	<u>875,100</u>	<u>(4,500)</u>
Total Sanitation		<u>1,799,719</u>	<u>1,801,459</u>	<u>1,740</u>
<u>Recycling</u>				
Equipment	1.8161.2	1,000	1,000	-
Contractual Expenses	1.8161.4	<u>454,000</u>	<u>616,000</u>	<u>162,000</u>
Total Recycling		<u>455,000</u>	<u>617,000</u>	<u>162,000</u>
<u>Drainage</u>				
Contractual Expenses	1.8540.4	<u>11,500</u>	<u>9,500</u>	<u>(2,000)</u>
Total Drainage		<u>11,500</u>	<u>9,500</u>	<u>(2,000)</u>
<u>Tree Maintenance</u>				
Contractual Expenses	1.8560.4	<u>6,000</u>	<u>3,500</u>	<u>(2,500)</u>
Total Tree Maintenance		<u>6,000</u>	<u>3,500</u>	<u>(2,500)</u>
<u>Disaster Preparedness</u>				
Personal Services	1.8760.1	5,350	5,500	150
Equipment	1.8760.2	710	710	-
Contractual Expenses	1.8760.4	<u>27,869</u>	<u>28,709</u>	<u>840</u>
Total Disaster Preparedness		<u>33,929</u>	<u>34,919</u>	<u>990</u>

Town of West Seneca
General Fund
2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
<u>Employee Benefits</u>				
State Retirement	1.9010.0801	858,000	740,000	(118,000)
Police Retirement	1.9015.0825	1,650,000	1,600,000	(50,000)
Social Security	1.9030.0802	895,246	909,779	14,533
Workers' Compensation Insurance	1.9040.0803	345,000	345,000	-
Hospital & Medical Insurance	1.9060.0807	3,369,000	3,778,469	409,469
Unemployment Insurance	1.9070.0805	5,000	5,000	-
Health & Welfare Insurance	1.9080.0804	200,000	208,000	8,000
Employee Assistance Program	1.9082.0806	6,000	6,000	-
Work Boot Allowance	1.9089.0820	3,000	3,000	-
Total Employee Benefits		<u>7,331,246</u>	<u>7,595,248</u>	<u>264,002</u>
<u>Debt Service</u>				
Debt Service	1.9700.6	<u>1,152,173</u>	<u>1,119,875</u>	<u>(32,298)</u>
Total Debt Service		<u>1,152,173</u>	<u>1,119,875</u>	<u>(32,298)</u>
<u>Transfer to Capital</u>				
Transfer to Capital Fund	1.9950	<u>-</u>	<u>150,000</u>	<u>150,000</u>
Total Transfer to Capital		<u>-</u>	<u>150,000</u>	<u>150,000</u>
Total Appropriations		<u>\$ 24,926,526</u>	<u>\$ 25,405,223</u>	<u>\$ 478,697</u>

Town of West Seneca

General Fund

2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
ESTIMATED REVENUES:				
In Lieu of Taxes	1.1081	\$ 241,000	\$ 241,000	\$ -
Interest & Penalties on Real Property Taxes	1.1090	145,000	150,000	5,000
Non Property Tax Distributions by County	1.1120	5,650,000	5,700,000	50,000
TV Cable Franchise Fees	1.1170	690,000	750,000	60,000
Clerk Fees	1.1255	321,100	489,300	168,200
Police Service WS Schools	1.1670	261,000	261,000	-
Recreation Charges	1.2065	480,000	460,000	(20,000)
Senior Citizens	1.2069	35,490	36,500	1,010
Interest Earnings	1.2401	15,000	15,000	-
Interest Casualty & Liability	1.2402	1,000	1,000	-
Investment Interest - Chase	1.2406	40,000	30,000	(10,000)
Rental of Real Property	1.2410	24,000	30,000	6,000
Fines & Forfeited Bail	1.2610	725,000	750,000	25,000
Recycling Income	1.2651	40,000	40,000	-
Minor Sales	1.2655	1,000	1,000	-
Refunds of Prior Year Expenses	1.2701	15,000	15,000	-
Interfund Revenue - Special Districts	1.2801	1,432,042	1,419,234	(12,808)
Interfund Revenue - Highway	1.2801.1	400,000	400,000	-
State Aid - Per Capita	1.3001	348,552	348,552	-
Mortgage Tax	1.3005	700,000	700,000	-
State Aid - Police - Other	1.3490	50,000	50,000	-
State Aid - Youth Programs	1.3820	10,000	10,000	-
Debt Service Reserve	1.5031	-	99,686	99,686
Appropriated Fund Balance	1.5990	900,000	900,000	-
Total Estimated Revenues and Fund Balance		<u>\$ 12,525,184</u>	<u>\$12,897,272</u>	<u>\$ 372,088</u>
Amount to be Raised by Real Property Taxes	1.1001	<u>\$ 12,401,342</u>	<u>\$12,507,951</u>	<u>\$ 106,609</u>

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TOWN OF WEST SENECA,
NEW YORK

Highway Fund

Town of West Seneca
Highway Fund
2016 Adopted Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>	<u>Increase (Decrease) From 2015</u>
APPROPRIATIONS:				
<u>General Repairs</u>				
Personal Services	2.5110.1	\$ 3,299,498	\$ 3,274,153	\$ (25,345)
Equipment	2.5110.2	5,000	5,000	-
Contractual Expenses	2.5110.4	<u>701,500</u>	<u>652,946</u>	<u>(48,554)</u>
Total General Repairs		<u>4,005,998</u>	<u>3,932,099</u>	<u>(73,899)</u>
<u>Permanent Improvements</u>				
C.H.I.P.S. Program Expenditures	2.5112.2	<u>240,920</u>	<u>240,920</u>	<u>-</u>
Total Permanent Improvements		<u>240,920</u>	<u>240,920</u>	<u>-</u>
<u>Machinery</u>				
Personal Services	2.5130.1	450,155	426,914	(23,241)
Equipment	2.5130.2	4,500	4,500	-
Contractual Expenses	2.5130.4	<u>316,000</u>	<u>327,000</u>	<u>11,000</u>
Total Machinery		<u>770,655</u>	<u>758,414</u>	<u>(12,241)</u>
<u>Snow & Miscellaneous</u>				
Personal Services	2.5140.1	120,588	123,622	3,034
Contractual Expenses	2.5140.4	<u>560,500</u>	<u>552,500</u>	<u>(8,000)</u>
Total Snow and Miscellaneous		<u>681,088</u>	<u>676,122</u>	<u>(4,966)</u>
<u>Snow Removal (Town Highways)</u>				
Personal Services	2.5142.1	350,000	450,000	100,000
Contractual Expenses	2.5142.4	<u>300,000</u>	<u>321,000</u>	<u>21,000</u>
Total Snow Removal		<u>650,000</u>	<u>771,000</u>	<u>121,000</u>
<u>Services for Other Governments</u>				
Contractual Expenses	2.5148.4	<u>24,000</u>	<u>24,000</u>	<u>-</u>
Total Services for Other Governments		<u>24,000</u>	<u>24,000</u>	<u>-</u>

Town of West Seneca
Highway Fund
2016 Adopted Budget

	Account Code	2015 Adopted Budget	2016 Adopted Budget	Increase (Decrease) From 2015
<u>Employee Benefits</u>				
State Retirement	2.9010.0801	765,000	725,000	(40,000)
Social Security	2.9030.0802	322,848	329,305	6,457
Workers' Compensation	2.9040.0803	400,000	408,000	8,000
Hospital & Medical Insurance	2.9060.0807	1,300,000	1,458,003	158,003
Unemployment Insurance	2.9070.0805	5,000	4,000	(1,000)
Health & Welfare Insurance	2.9080.0804	55,000	57,200	2,200
Boots and Clothing Safety Allowance	2.9089.0820	14,400	14,400	-
Mechanic Clothing	2.9089.0821	6,000	6,000	-
Total Employee Benefits		2,868,248	3,001,908	133,660
<u>Debt Service:</u>				
Debt Service	2.9700.6	2,101,733	2,437,297	335,564
Total Debt Service		2,101,733	2,437,297	335,564
<u>Transfer to Capital</u>				
Transfer to Capital Fund	2.9950	-	50,000	50,000
Total Transfer to Capital		-	50,000	50,000
 Total Appropriations		 \$ 11,342,642	 \$ 11,891,761	 \$ 549,119

Town of West Seneca
Highway Fund
2016 Adopted Budget

	Account Code	2015 Adopted Budget	2016 Adopted Budget	Increase (Decrease) From 2015
ESTIMATED REVENUES:				
Service for Other Governments	2.2300	\$ 120,000	\$ 120,000	\$ -
Service for Other Governments - Gasoline	2.2300.3	24,000	24,000	-
Investment Interest	2.2406	12,000	12,000	-
Interfund Revenue	2.2801	1,342,126	1,346,399	4,273
State Aid - C.H.I.P.S. Program	2.3501	240,920	240,920	-
Debt Service Reserve	2.5031	-	378,870	378,870
Appropriated Fund Balance	2.0599	<u>680,000</u>	<u>450,000</u>	<u>(230,000)</u>
Total Estimated Revenues and Fund Balance		<u>\$ 2,419,046</u>	<u>\$ 2,572,189</u>	<u>\$ 153,143</u>
 Amount to be Raised by Real Property Taxes	 2.1001	 <u>\$ 8,923,596</u>	 <u>\$ 9,319,572</u>	 <u>\$ 395,976</u>

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TOWN OF WEST SENECA,
NEW YORK

Special Districts

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code	Administrative	Appropriations	Amount to be Raised by Taxation
	Object		Appropriations	
<u>Sewer Service Department</u>				
<u>Personal Services</u>				
Lift Station Maintenance Crew	03.8100.0115	\$	204,764	
Sanitary Sewer Maintenance Crew (Including Overtime)	03.8100.0143		256,361	
Sewer Crew - Engineering (Including Overtime)	03.8100.0144		74,360	
Part-Time Laborers	03.8100.0149		6,000	541,485
<u>Equipment</u>				
Minor Equipment	03.8100.1204		5,000	
Other Equipment	03.8100.1207		45,000	50,000
<u>Contractual Expenses</u>				
Supplies	03.8100.0400		10,000	
Gasoline	03.8100.0416		50,000	
Utilities	03.8100.0420		18,000	
Equipment Vehicle Maintenance	03.8100.0443		25,000	
Program Maintenance	03.8100.0445		300,000	
Professional Services - Accounting	03.8100.0451		60,000	
Trunk Line - Material and Equipment	03.8100.1453		20,000	
Erie Co. Water Authority Charge	03.8100.1458		13,500	
GIS	03.8100.1459		40,000	
Allocation of General Fund Costs to Benefiting District	03.8100.0511		1,366,761	
Allocation of Highway Fund Costs to Benefiting District	03.8100.0512		1,346,399	3,249,660
<u>Employee Benefits</u>				
State Retirement	03.8100.0801		95,000	
Social Security	03.8100.0802		33,572	
Workers' Compensation Insurance	03.8100.0803		16,700	
Health and Welfare	03.8100.0804		5,600	
Medicare	03.8100.0808		7,852	
Unemployment Insurance	03.8100.0815		5,000	
Hospital and Medical Insurance	03.8100.0817		202,595	
Work Boot Allowance	03.8100.0820		500	366,819
Less: Revenue - Interdistrict Charge				4,207,964
				(4,207,964)
				-

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code			Amount to be Raised by Taxation
	Administrative	Appropriations		
	Object	Appropriations		
<u>District No. 1 - Seneca Street</u>				
<u>Contractual Expenses</u>				
Erie County Chargeback	03.8101.1464	522		
Buffalo Sewer Authority				
Service Charge	03.8101.1486	60,000		
Sewer Department Allocation	03.8101.0597	104,309	164,831	
<u>Debt Service</u>				
EPC - Principal	03.8101.0960	6,971		
EPC - Interest	03.8101.0970	3,614	10,585	
Total Appropriations			175,416	
Deficit Reduction			-	175,416
<u>District No. 2 - Delray, Thorndale and Tindle</u>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8102.1486	30,000		
Sewer Department Allocation	03.8102.0597	40,730	70,730	
<u>Debt Service</u>				
EPC - Principal	03.8102.0960	2,710		
EPC - Interest	03.8102.0970	1,405	4,115	
Total Appropriations			74,845	
Less: Appropriated Fund Balance			(4,000)	70,845
<u>District No. 3 - Edson Street</u>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8103.1486	20,000		
Sewer Department Allocation	03.8103.0597	6,528	26,528	
<u>Debt Service</u>				
EPC - Principal	03.8103.0960	424		
EPC - Interest	03.8103.0970	220	644	
Total Appropriations			27,172	
Less: Appropriated Fund Balance			(2,000)	25,172

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code		
	Administrative		Amount to
	Object	Appropriations	be Raised
			by Taxation
<u>District No. 4 - Oschawa, Duerstein and</u>			
<u>Indian Church Road</u>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	03.8104.1486	20,000	
Rent Payable to Sewer District			
No. 6	03.8104.1487	23,204	
Sewer Department Allocation	03.8104.0597	18,905	62,109
<u>Debt Service</u>			
EPC - Principal	03.8104.0960	1,156	
EPC - Interest	03.8104.0970	599	1,755
Total Appropriations			63,864
Less: Appropriated Fund Balance			(6,000)
			57,864
<u>District No. 5</u>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer			
District No. 13	03.8105.1488	442,800	
Operation of Lift Station	03.8105.0515	14,000	
Rental Payments For RR Easements	03.8105.0518	250	
Sewer Department Allocation	03.8105.0597	140,542	597,592
<u>Debt Service</u>			
Bond Anticipation Note - Principal	03.8105.0940	20,238	
Bond Anticipation Note - Interest	03.8105.0950	5,056	
EPC - Principal	03.8105.0960	9,635	
EPC - Interest	03.8105.0970	4,996	39,925

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code		Amount to
	Administrative		be Raised
	Object	Appropriations	by Taxation
	<u> </u>	<u> </u>	<u> </u>
<u>Plant No. 5</u>			
<u>Contractual Expenses</u>			
Operation of Plant	03.8105.0513	20,000	
Sewer Department Allocation	03.8105.0597	<u>212,048</u>	<u>232,048</u>
Total Appropriations			869,565
Less:			
Revenue from Charge to Covington and Slade Extension	03.2105.0055	(478,332)	
Payment from Sewer District No. 13	03.2105.0013	<u>(76,602)</u>	<u>(554,934)</u>
			314,631
Deficit Reduction			<u>20,000</u>
			334,631
<u>Sewer District No. 5 - Covington and Slade Extension</u>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 5	03.8155.1486	<u>478,332</u>	478,332
<u>Debt Service</u>			
Bond Anticipation Note - Principal	03.8155.0940	34,785	
Bond Anticipation Note - Interest	03.8155.0950	8,690	
EPC - Principal	03.8155.0960	16,562	
EPC - Interest	03.8155.0970	<u>8,587</u>	<u>68,624</u>
Total Appropriations			546,956
Less: Appropriated Fund Balance			<u>(30,000)</u>
			516,956

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code	Administrative	Appropriations	Amount to
	Object			be Raised
				by Taxation
<u>District No. 6</u>				
<u>Contractual Expenses</u>				
Erie County Chargeback	03.8106.1464		66,253	
Operation of Retention Facility	03.8106.0513		60,000	
Rental Payments of RR Easements	03.8106.0519		400	
Sewer Department Allocation	03.8106.0597		375,306	
Rent Payable to E.C.S.D. #4	03.8106.0599		740,000	1,241,959
<u>Debt Service</u>				
EPC - Principal	03.8106.0960		25,691	
EPC - Interest	03.8106.0970		13,322	39,013
Total Appropriations				1,280,972
Less:				
Revenues from Charges to:				
Sewer District No. 4	03.2106.0004		(23,204)	
Sewer District No. 7	03.2106.0007		(106,949)	
Sewer District No. 8	03.2106.0008		(239,390)	
Sewer District No. 11	03.2106.0011		(12,200)	
Erie County Sewer District No. 1	03.2106.0012		(95,075)	(476,818)
				804,154
Less: Appropriated Fund Balance			(80,000)	724,154
<u>District No. 7 - Barnsdale and Knox</u>				
<u>Contractual Expenses</u>				
Rent Payable to Sewer District No. 6	03.8107.1487		106,949	
Sewer Department Allocation	03.8107.0597		53,923	160,872
<u>Debt Service</u>				
EPC - Principal	03.8107.0960		3,573	
EPC - Interest	03.8107.0970		1,853	5,426
Total Appropriations				166,298
Less: Appropriated Fund Balance			(6,000)	160,298

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	<u>Code</u> <u>Administrative</u> <u>Object</u>	<u>Appropriations</u>	<u>Amount to</u> <u>be Raised</u> <u>by Taxation</u>
<u>District No. 8 - Seneca Street and Kelsey</u>			
<u>to Railroad</u>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District			
No. 6	03.8108.1487	239,390	
Sewer Department Allocation	03.8108.0597	<u>215,468</u>	454,858
<u>Debt Service</u>			
EPC - Principal	03.8108.0960	15,727	
EPC - Interest	03.8108.0970	<u>8,155</u>	<u>23,882</u>
Total Appropriations			478,740
Less: Appropriated Fund Balance			<u>(10,000)</u> 468,740
<u>District No. 9 - Burch Avenue</u>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	03.8109.1486	30,000	
Sewer Department Allocation	03.8109.0597	<u>11,477</u>	41,477
<u>Debt Service</u>			
EPC - Principal	03.8109.0960	731	
EPC - Interest	03.8109.0970	<u>379</u>	<u>1,110</u>
Total Appropriations			42,587
Less: Appropriated Fund Balance			<u>(5,000)</u> 37,587
<u>District No. 10 - Wildwood Avenue</u>			
<u>Contractual Expenses</u>			
Buffalo Sewer Authority			
Service Charge	03.8110.1486	10,000	
Sewer Department Allocation	03.8110.0597	<u>11,719</u>	21,719
<u>Debt Service</u>			
EPC - Principal	03.8110.0960	753	
EPC - Interest	03.8110.0970	<u>391</u>	<u>1,144</u>
Total Appropriations			22,863
Less: Appropriated Fund Balance			<u>(4,000)</u> 18,863

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code			Amount to
	Administrative			be Raised
	Object	Appropriations		by Taxation
<u>District No. 11 - Doris Avenue</u>				
<u>Contractual Expenses</u>				
Rent Payable to Sewer District				
No. 6	03.8111.1487	12,200		
Sewer Department Allocation	03.8111.0597	6,516	18,716	
<u>Debt Service</u>				
EPC - Principal	03.8111.0960	443		
EPC - Interest	03.8111.0970	230	673	
Total Appropriations			19,389	
Less: Appropriated Fund Balance			(1,000)	18,389
<u>District No. 12 - Fisher Courts</u>				
<u>Contractual Expenses</u>				
Operation of Lift Station	03.8112.0515	6,000		
Sewer Department Allocation	03.8112.0597	41,122	47,122	
Sewer Rental				
Payable to Erie County Joint				
Sewer District No. 3	03.8112.1491		76,000	
<u>Debt Service</u>				
EPC - Principal	03.8112.0960	2,774		
EPC - Interest	03.8112.0970	1,439	4,213	
Total Appropriations			127,335	
Less: Allocation from Sewer				
District No. 12 I	03.2112.0122		(48,000)	
Less: Appropriated Fund Balance			(8,000)	71,335

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code		Amount to
	Administrative		be Raised
	<u>Object</u>	<u>Appropriations</u>	<u>by Taxation</u>
<u>Part I - Lackawanna</u>			
<u>Contractual Expenses</u>			
Allocation of Charges to Sewer			
District No. 12	03.8123.0521	48,000	
Sewer Department Allocation	03.8123.0597	<u>125,499</u>	173,499
Sewer Rental			
Payable to Erie County Joint			
Sewer District No. 6	03.8123.1487		30,200
<u>Debt Service</u>			
EPC - Principal	03.8123.0960	8,614	
EPC - Interest	03.8123.0970	<u>4,466</u>	<u>13,080</u>
Total Appropriations			216,779
Less: Appropriated Fund Balance			<u>(25,000)</u> 191,779

District No. 13

<u>Contractual Expenses</u>			
Erie County Chargebacks	03.8113.1464	11,498	
Operation of Lift Plants	03.8113.0515	25,000	
Rental Payments to Railroads	03.8113.0518	500	
Payment to Sewer District No. 5 for Debt			
Service and Operation and Maintenance	03.8113.0508	18,590	
Payment to Sewer District No. 5 for			
Operation of Disposal Plant	03.8113.0520	58,012	
Sewer Department Allocation	03.8113.0597	2,813,018	
Union Road Lift Station	03.8113.0598	<u>5,000</u>	2,931,618
Sewer Rental			
Buffalo Sewer Authority Service Charge	03.8113.1486	2,700,000	
Less Proportionate Share Payable by:			
Sewer District No. 5	03.2113.0005	(442,800)	
Erie County Joint Sewer			
District No.3	03.2113.0003	<u>(130,000)</u>	2,127,200

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code		Amount to
	Administrative		be Raised
	Object	Appropriations	by Taxation
<u>Debt Service</u>			
Bond Principal	03.8113.0910	20,027	
Bond Interest	03.8113.0911	6,032	
Bond Anticipation Note - Principal	03.8113.0940	407,816	
Bond Anticipation Note - Interest	03.8113.0950	101,882	
EPC - Principal	03.8113.0960	194,167	
EPC - Interest	03.8113.0970	100,681	830,605
Total Appropriations			5,889,423
Less revenue from charges to:			
West Seneca SD#14	03.2113.0014	(94,360)	
West Seneca EWAL District	03.2113.0200	(895,284)	
Elma Sewer District No. 2	03.2113.0002	(22,930)	
Orchard Park SD No. 16	03.2113.0016	(27,591)	
Orchard Park SD No. 17	03.2113.0017	(10,098)	
Orchard Park SD No. 18	03.2113.0018	(10,203)	
Erie County SD No. 3, for use of Facilities of SD No. 5	03.2113.0018	(5,000)	(1,065,466)
			4,823,957
Deficit Reduction			250,000
			5,073,957
 <u>District No. 14 - Westgate Subdivision</u>			
<u>Contractual Expenses</u>			
Rent Payable to Sewer District No. 13	03.8114.1488		94,360
<u>Debt Service</u>			
EPC - Principal	03.8114.0960	3,791	
EPC - Interest	03.8114.0970	1,966	5,757
Total Appropriations			100,117
Less: Revenue from Charge to Orchard Park Sewer District No. 14			
	03.2114.0014		(5,070)
Less: Appropriated Fund Balance			-
			95,047

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code			Amount to
	Administrative			be Raised
	Object	Appropriations		by Taxation

<u>District No. 15 - Nash Street</u>				
<u>Contractual Expenses</u>				
Buffalo Sewer Authority				
Service Charge	03.8115.1486	1,000		
Sewer Department Allocation	03.8115.0597	9,779	10,779	
<u>Debt Service</u>				
EPC - Principal	03.8115.0960	615		
EPC - Interest	03.8115.0970	319	934	
Total Appropriations			11,713	
Less: Appropriated Fund Balance			-	11,713
<u>District No. 18 - Fisher Road</u>				
<u>Contractual Expenses</u>				
Sewer Rent Payable to Erie County				
Sewer District No. 6	03.8118.1487	6,400		
Sewer Department Allocation	03.8118.0597	5,329	11,729	
<u>Debt Service</u>				
EPC - Principal	03.8118.0960	305		
EPC - Interest	03.8118.0970	158	463	
Total Appropriations			12,192	
Less: Appropriated Fund Balance			(500)	11,692
<u>District No. 19 - Boardman and Weisner Area</u>				
<u>Contractual Expenses</u>				
Sewer Rent Payable to Erie County				
Sewer District No. 6	03.8119.1490	25,400		
Sewer Department Allocation	03.8119.0597	15,746	41,146	
<u>Debt Service</u>				
EPC - Principal	03.8119.0960	1,025		
EPC - Interest	03.8119.0970	531	1,556	
Total Appropriations			42,702	
Less: Appropriated Fund Balance			(1,000)	41,702

TOWN OF WEST SENECA, NEW YORK
Special Districts - Sanitary Sewer - Adopted Budget 2016

	Code			Amount to be Raised by Taxation
	Administrative		Appropriations	
	Object		Appropriations	by Taxation
<u>District No. 20 - East, West, Angle and Leydecker District</u>				
<u>Contractual Expenses</u>				
Erie County Chargebacks	03.8120.1464	102		
Rent Payable to Sewer District No. 13	03.8120.1486		<u>895,284</u>	895,386
<u>Debt Service</u>				
Bond Anticipation Note - Principal	03.8120.0940	72,161		
Bond Anticipation Note - Interest	03.8120.0950	18,027		
EPC - Principal	03.8120.0960	34,357		
EPC - Interest	03.8120.0970	17,815	<u>17,815</u>	<u>142,360</u>
Total Appropriations				1,037,746
Deficit Reduction				6,000
Less: Revenue from Charge to New York				
State School	03.2120.0001		<u>(65,165)</u>	<u>978,581</u>
Total Sanitary Sewer Districts				<u>\$ 9,084,721</u>

TOWN OF WEST SENECA, NEW YORK
Special Districts - Water Districts -Adopted Budget 2016

	Code		Amount to
	Administrative		be Raised
	<u>Object</u>	<u>Appropriations</u>	<u>by Taxation</u>
<u>DISTRICT NO. 1</u>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	03.8301.1443	\$ 6,000	
Legal and Professional Services	03.8301.1450	388	
Allocation of General Fund			
Costs to Benefiting District	03.8301.0511	<u>8,480</u>	14,868
<u>Debt Service</u>			
Bond Anticipation Notes Interest	03.8301.0950	9,752	
Bond Principal	03.8301.0910	52,307	
Bond Interest	03.8301.0911	<u>13,179</u>	<u>75,238</u>
Total Expenses			90,106
Less: Appropriated Fund Balance			<u>(10,752)</u> 79,354
<u>DISTRICT NO. 2</u>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	03.8302.1443	4,000	
Legal and Professional Services	03.8302.1450	202	
Allocation of General Fund			
Costs to Benefiting District	03.8302.0511	<u>1,580</u>	5,782
<u>Debt Service</u>			
Bond Anticipation Notes Interest	03.8302.0950	<u>1,817</u>	<u>1,817</u>
Total Expenses			7,599
Less: Appropriated Fund Balance			<u>(2,317)</u> 5,282
<u>DISTRICT NO. 3</u>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	03.8303.1443	15,000	
Legal and Professional Services	03.8303.1450	597	
Allocation of General Fund			
Costs to Benefiting District	03.8303.0511	<u>15,278</u>	30,875
<u>Debt Service</u>			
Bond Anticipation Notes Interest	03.8303.0950	17,569	
Bond Principal	03.8303.0910	32,837	
Bond Interest	03.8303.0911	<u>11,527</u>	61,933

TOWN OF WEST SENECA, NEW YORK
Special Districts - Water Districts -Adopted Budget 2016

	Code		Amount to
	Administrative		be Raised
	<u>Object</u>	<u>Appropriations</u>	<u>by Taxation</u>
<u>Transfer to Capital Projects</u>			40,000
Total Expenses			132,808
Less: Payments from N.Y. State	03.2203.0056		(529)
Less: Appropriated Fund Balance			<u>(17,569)</u> 114,710
 <u>DISTRICT NO. 4</u>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	03.8304.1443	6,000	
Legal and Professional Services	03.8304.1450	202	
Allocation of General Fund			
Costs to Benefiting District	03.8304.0511	<u>1,381</u>	7,583
<u>Debt Service</u>			
Bond Anticipation Notes Interest	03.8304.0950	<u>1,589</u>	<u>1,589</u>
Total Expenses			9,172
Less: Appropriated Fund Balance			<u>(5,389)</u> 3,783
 <u>DISTRICT NO. 6</u>			
<u>Contractual Expenses:</u>			
Repairs and Maintenance	03.8306.1443	6,000	
Legal and Professional Services	03.8306.1450	320	
Allocation of General Fund			
Costs to Benefiting District	03.8306.0511	<u>2,528</u>	8,848
<u>Debt Service</u>			
Bond Anticipation Notes Interest	03.8306.0950	<u>2,907</u>	<u>2,907</u>
Total Expenses			11,755
Less: Appropriated Fund Balance			<u>(11,755)</u> -
 <u>DISTRICT NO. 7</u>			
<u>Debt Service</u>			
Bond Anticipation Notes Interest	03.8307.0950	<u>133</u>	<u>133</u>
Total Expenses			133
Less: Appropriated Fund Balance			<u>(133)</u> -

TOWN OF WEST SENECA, NEW YORK
Special Districts - Water Districts - Adopted Budget 2016

	Code			Amount to be Raised by Taxation
	Administrative			
	<u>Object</u>	<u>Appropriations</u>		<u>by Taxation</u>
<u>DISTRICT NO. 8</u>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8308.1443	2,000		
Legal and Professional Services	03.8308.1450	202		
Allocation of General Fund				
Costs to Benefiting District	03.8308.0511	<u>195</u>	2,397	
<u>Debt Service</u>				
Bond Anticipation Notes Interest	03.8306.0950	<u>224</u>	<u>224</u>	
Total Expenses			2,621	
Less: Appropriated Fund Balance			<u>(1,524)</u>	1,097
 <u>DISTRICT NO. 9</u>				
<u>Contractual Expenses:</u>				
Repairs and Maintenance	03.8309.1443	2,000		
Legal and Professional Services	03.8309.1450	202		
Allocation of General Fund				
Costs to Benefiting District	03.8309.0511	<u>466</u>	2,668	
<u>Debt Service</u>				
Bond Anticipation Notes Interest	03.8306.0950	<u>536</u>	<u>536</u>	
Total Expenses			3,204	
Less: Appropriated Fund Balance			<u>(2,386)</u>	<u>818</u>
TOTAL WATER DISTRICTS				<u>\$ 205,044</u>

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting (Gas Conversion) - Adopted Budget 2016

	Code			Amount to be Raised by Taxation
	Administrative			
	Object	Appropriations		
DISTRICT NO. 1 - TREEHAVEN (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5301.1421		\$ 1,461	
Allocation of Electrical Department	03.5301.0511		810	
Debt Service:				
Capital Lease - Principal	03.5301.0910	7,765		
Capital Lease - Interest	03.5301.0911	<u>41</u>	<u>7,806</u>	
			10,077	
Deficit Reduction			<u>500</u>	10,577
DISTRICT NO. 2 - HIDDEN VALLEY - PART I (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5302.1421		1,319	
Allocation of Electrical Department	03.5302.0511		385	
Debt Service:				
Capital Lease - Principal	03.5302.0910	4,314		
Capital Lease - Interest	03.5302.0911	<u>23</u>	<u>4,337</u>	
			6,041	
Less: Appropriated Fund Balance			<u>(300)</u>	5,741
DISTRICT NO. 3 - COUNTRY LANE (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5303.1421		366	
Allocation of Electrical Department	03.5303.0511		179	
Debt Service:				
Capital Lease - Principal	03.5303.0910	1,941		
Capital Lease - Interest	03.5303.0911	<u>10</u>	<u>1,951</u>	
			2,496	
Deficit Reduction			<u>200</u>	2,696
DISTRICT NO. 4 - IDLEWOOD - PART III (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5304.1421		393	
Allocation of Electrical Department	03.5304.0511		186	
Debt Service:				
Capital Lease - Principal	03.5304.0910	1,941		
Capital Lease - Interest	03.5304.0911	<u>10</u>	<u>1,951</u>	
			2,530	
Less: Appropriated Fund Balance			<u>(100)</u>	2,430

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting (Gas Conversion) - Adopted Budget 2016

	Code			Amount to
	Administrative			be Raised
	Object	Appropriations		by Taxation
DISTRICT NO. 5 - HERITAGE FARM - PART I (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5305.1421		846	
Allocation of Electrical Department	03.5305.0511		272	
Debt Service:				
Capital Lease - Principal	03.5305.0910	2,588		
Capital Lease - Interest	03.5305.0911	<u>14</u>	<u>2,602</u>	
			3,720	
Less: Appropriated Fund Balance			<u>(400)</u>	3,320
DISTRICT NO. 6 - EASTWOOD ACRES (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5306.1421		1,570	
Allocation of Electrical Department	03.5306.0511		385	
Debt Service:				
Capital Lease - Principal	03.5306.0910	4,961		
Capital Lease - Interest	03.5306.0911	<u>26</u>	<u>4,987</u>	
			6,942	
Deficit Reduction			<u>150</u>	7,092
DISTRICT NO. 7 - ROLLING HILLS DRIVE (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5307.1422		335	
Allocation of Electrical Department	03.5307.0511		73	
Debt Service:				
Capital Lease - Principal	03.5307.0910	1,726		
Capital Lease - Interest	03.5307.0911	<u>9</u>	<u>1,735</u>	
			2,143	
Less: Appropriated Fund Balance			<u>(80)</u>	2,063
DISTRICT NO. 8 - HIDDEN VALLEY - PART II (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5308.1421		1,046	
Allocation of Electrical Department	03.5308.0511		538	
Debt Service:				
Capital Lease - Principal	03.5308.0910	5,392		
Capital Lease - Interest	03.5308.0911	<u>29</u>	<u>5,421</u>	
			7,005	
Less: Appropriated Fund Balance			<u>(100)</u>	6,905

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting (Gas Conversion) - Adopted Budget 2016

	Code			Amount to be Raised by Taxation
	Administrative	Appropriations		
	<u>Object</u>	<u> </u>		
DISTRICT NO. 9 - HERITAGE FARMS - PART II AND III (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5309.1421		1,796	
Allocation of Electrical Department	03.5309.0511		338	
Debt Service:				
Capital Lease - Principal	03.5309.0910	3,667		
Capital Lease - Interest	03.5309.0911	<u>19</u>	<u>3,686</u>	
			5,820	
Deficit Reduction			<u>800</u>	6,620
DISTRICT NO. 10 - CLEARVIEW - PART I AND II (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5310.1421		4,374	
Allocation of Electrical Department	03.5310.0511		796	
Debt Service:				
Capital Lease - Principal	03.5310.0910	8,196		
Capital Lease - Interest	03.5310.0911	<u>43</u>	<u>8,239</u>	
			13,409	
Deficit Reduction			<u>700</u>	14,109
DISTRICT NO. 11 - HERITAGE FARMS - PART IV (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5311.1421		880	
Allocation of Electrical Department	03.5311.0511		179	
Debt Service:				
Capital Lease - Principal	03.5311.0910	2,588		
Capital Lease - Interest	03.5311.0911	<u>14</u>	<u>2,602</u>	
			3,661	
Deficit Reduction			<u>420</u>	4,081
DISTRICT NO. 12 - HERITAGE FARMS - PART V (Gas Conversion District)				
Contractual Expenses:				
Electricity	03.5312.1421		1,263	
Allocation of Electrical Department	03.5312.0511		425	
Debt Service:				
Capital Lease - Principal	03.5312.0910	4,314		
Capital Lease - Interest	03.5312.0911	<u>23</u>	<u>4,337</u>	
			6,025	
Less: Appropriated Fund Balance			<u>(400)</u>	5,625
TOTAL ELECTRIC LIGHTING DISTRICTS (Gas Conversion)				<u><u>\$ 71,259</u></u>

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<u>DISTRICT NO. 1 - FRENCH LEA ESTATES</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5251.1421	\$ 2,823	
Allocation of Electrical Department	03.5251.0511	325	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>3,048</u>
<u>DISTRICT NO. 2 - TIM TAM TERRANCE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5252.1421	3,412	
Allocation of Electrical Department	03.5252.0511	524	
Less: Appropriated Fund Balance		<u>(120)</u>	<u>3,816</u>
<u>DISTRICT NO. 3 - SUBURBAN COURT</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5253.1421	2,345	
Allocation of Electrical Department	03.5253.0511	212	
Less: Appropriated Fund Balance		<u>(90)</u>	<u>2,467</u>
<u>DISTRICT NO. 4 - TOBEY HILL</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5254.1421	1,303	
Allocation of Electrical Department	03.5254.0511	219	
Less: Appropriated Fund Balance		<u>(50)</u>	<u>1,472</u>
<u>DISTRICT NO. 5 - HARDWOOD DRIVE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5255.1421	868	
Allocation of Electrical Department	03.5255.0511	159	
Less: Appropriated Fund Balance		<u>(100)</u>	<u>927</u>
<u>DISTRICT NO. 6 - CRYSTAL LANE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5256.1421	1,293	
Allocation of Electrical Department	03.5256.0511	186	
Less: Appropriated Fund Balance		<u>(50)</u>	<u>1,429</u>

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<u>DISTRICT NO. 7 - DAVIS ROAD</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5257.1421	1,013	
Allocation of Electrical Department	03.5257.0511	133	
Less: Appropriated Fund Balance		(40)	1,106
<u>DISTRICT NO. 8 - DIANE DRIVE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5258.1421	1,486	
Allocation of Electrical Department	03.5258.0511	159	
Less: Appropriated Fund Balance		(50)	1,595
<u>DISTRICT NO. 9 - OAKBROOK SUBDIVISION</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5259.1421	5,840	
Allocation of Electrical Department	03.5259.0511	816	
Less: Appropriated Fund Balance		(100)	6,556
<u>DISTRICT NO. 10 - CARMELITE DRIVE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5260.1421	1,323	
Allocation of Electrical Department	03.5260.0511	192	
Less: Appropriated Fund Balance		(50)	1,465
<u>DISTRICT NO. 11 - CHERYL DRIVE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5261.1421	865	
Allocation of Electrical Department	03.5261.0511	139	
Less: Appropriated Fund Balance		(80)	924
<u>DISTRICT NO. 12 - MOLNAR COURT</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5262.1421	1,767	
Allocation of Electrical Department	03.5262.0511	259	
Less: Appropriated Fund Balance		(80)	1,946

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code		Amount to
	Administrative		be Raised
	Object	Appropriations	by Taxation
<u>DISTRICT NO. 13 - BRADWOOD ROAD</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5263.1421	1,123	
Allocation of Electrical Department	03.5263.0511	126	
Less: Appropriated Fund Balance		(40)	1,209
<u>DISTRICT NO. 14 - J. BIHR SUBDIVISION</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5264.1421	3,018	
Allocation of Electrical Department	03.5264.0511	372	
Less: Appropriated Fund Balance		(70)	3,320
<u>DISTRICT NO. 15 - ERWIN ROAD</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5265.1421	863	
Allocation of Electrical Department	03.5265.0511	133	
Less: Appropriated Fund Balance		(40)	956
<u>DISTRICT NO. 16 - NORTHWOOD ESTATES</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5266.1421	5,978	
Allocation of Electrical Department	03.5266.0511	909	
Less: Appropriated Fund Balance		(100)	6,787
<u>DISTRICT NO. 17 - CHAPEL LANE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5267.1421	604	
Allocation of Electrical Department	03.5267.0511	113	
Less: Appropriated Fund Balance		(50)	667
<u>DISTRICT NO. 18 - HILLVIEW CT.</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5268.1421	1,334	
Allocation of Electrical Department	03.5268.0511	219	
Less: Appropriated Fund Balance		(50)	1,503

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<u>DISTRICT NO. 19 - OAKBROOK SUBDIVISION</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5269.1421	2,113	
Allocation of Electrical Department	03.5269.0511	265	
Less: Appropriated Fund Balance		(70)	2,308
<u>DISTRICT NO. 20 - CROWLAND</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5270.1421	1,987	
Allocation of Electrical Department	03.5270.0511	272	
Less: Appropriated Fund Balance		(70)	2,189
<u>DISTRICT NO. 21 - VILLA</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5271.1421	1,860	
Allocation of Electrical Department	03.5271.0511	319	
Less: Appropriated Fund Balance		(80)	2,099
<u>DISTRICT NO. 22 - LIGHT MINERAL SPRING</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5272.1421	872	
Allocation of Electrical Department	03.5272.0511	146	
Less: Appropriated Fund Balance		(50)	968
<u>DISTRICT NO. 23 - PINE TREE LANE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5273.1421	871	
Allocation of Electrical Department	03.5273.0511	113	
Less: Appropriated Fund Balance		(80)	904
<u>DISTRICT NO. 24 - BARNETT DR.</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5274.1421	444	
Allocation of Electrical Department	03.5274.0511	93	
Less: Appropriated Fund Balance		(20)	517

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code		Amount to
	Administrative		be Raised
	Object	Appropriations	by Taxation
<u>DISTRICT NO. 25 - VALLEY VIEW SUB.</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5275.1421	5,445	
Allocation of Electrical Department	03.5275.0511	743	
Less: Appropriated Fund Balance		(180)	6,008
<u>DISTRICT NO. 26 - TWIN STREAMS</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5276.1421	4,505	
Allocation of Electrical Department	03.5276.0511	531	
Less: Appropriated Fund Balance		(300)	4,736
<u>DISTRICT NO. 27 - PINE COURT</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5277.1421	321	
Allocation of Electrical Department	03.5277.0511	40	
Less: Appropriated Fund Balance		(60)	301
<u>DISTRICT NO. 28 - ROBIN LANE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5278.1421	1,558	
Allocation of Electrical Department	03.5278.0511	159	
Less: Appropriated Fund Balance		(100)	1,617
<u>DISTRICT NO. 29 - OAKBROOK SUBDIVISION</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5279.1421	1,010	
Allocation of Electrical Department	03.5279.0511	153	
Less: Appropriated Fund Balance		(60)	1,103
<u>DISTRICT NO. 30 - COVE CREEK</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5280.1421	1,270	
Allocation of Electrical Department	03.5280.0511	199	
Less: Appropriated Fund Balance		(50)	1,419

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<u>DISTRICT NO. 31 - WESTWOOD ACRES</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5281.1421	5,189	
Allocation of Electrical Department	03.5281.0511	763	
Less: Appropriated Fund Balance		(500)	5,452
<u>DISTRICT NO. 32 - DEER RUN</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5282.1421	2,431	
Allocation of Electrical Department	03.5282.0511	345	
Less: Appropriated Fund Balance		(100)	2,676
<u>DISTRICT NO. 33 - ARBOR ESTATES</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5283.1421	4,683	
Allocation of Electrical Department	03.5283.0511	577	
Less: Appropriated Fund Balance		(200)	5,060
<u>DISTRICT NO. 34 - PARTRIDGE HOLLOW</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5284.1421	938	
Allocation of Electrical Department	03.5284.0511	139	
Less: Appropriated Fund Balance		(200)	877
<u>DISTRICT NO. 35 - EAST AND WEST ESTATES</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5285.1421	2,437	
Allocation of Electrical Department	03.5285.0511	365	
Less: Appropriated Fund Balance		(50)	2,752
<u>DISTRICT NO. 36 - SPRUCECREEK</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5286.1421	2,100	
Allocation of Electrical Department	03.5286.0511	192	
Less: Appropriated Fund Balance		-	2,292

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code		Amount to
	Administrative		be Raised
	Object	Appropriations	by Taxation
<u>DISTRICT NO. 37 - CAMELOT SQUARE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5287.1421	3,101	
Allocation of Electrical Department	03.5287.0511	703	
Less: Appropriated Fund Balance		(190)	3,614
<u>DISTRICT NO. 38 - CEDAR RIDGE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5288.1421	1,728	
Allocation of Electrical Department	03.5288.0511	272	
Less: Appropriated Fund Balance		(80)	1,920
<u>DISTRICT NO. 39 - GLENMAR DRIVE</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5289.1421	786	
Allocation of Electrical Department	03.5289.0511	93	
Less: Appropriated Fund Balance		(50)	829
<u>DISTRICT NO. 40 - SUMMIT MEADOWS</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5290.1421	2,796	
Allocation of Electrical Department	03.5290.0511	670	
Less: Appropriated Fund Balance		(80)	3,386
<u>DISTRICT NO. 41 - COVE HOLLOW</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5291.1421	1,414	
Allocation of Electrical Department	03.5291.0511	179	
Less: Appropriated Fund Balance		(50)	1,543
<u>DISTRICT NO. 42 - Oakbrook Subdivision - Part III</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5292.1421	2,449	
Allocation of Electrical Department	03.5292.0511	405	
Less: Appropriated Fund Balance		(100)	2,754

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
	<u>Object</u>	<u>Appropriations</u>	<u>by Taxation</u>
<u>DISTRICT NO. 43 - Robin Court</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5293.1421	115	
Allocation of Electrical Department	03.5293.0511	46	
Less: Appropriated Fund Balance		<u>(15)</u>	<u>146</u>
<u>DISTRICT NO. 44 - Evergreen Isle</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5294.1421	1,028	
Allocation of Electrical Department	03.5294.0511	750	
Less: Appropriated Fund Balance		<u>(90)</u>	<u>1,688</u>
<u>DISTRICT NO. 45 - Nina Heights</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5295.1421	707	
Allocation of Electrical Department	03.5295.0511	365	
Less: Appropriated Fund Balance		<u>(30)</u>	<u>1,042</u>
<u>DISTRICT NO. 47 - Villa Destro</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5297.1421	547	
Allocation of Electrical Department	03.5297.0511	226	
Less: Appropriated Fund Balance		<u>(20)</u>	<u>753</u>
<u>DISTRICT NO. 48 - Creek Edge</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5298.1421	87	
Allocation of Electrical Department	03.5298.0511	66	
Less: Appropriated Fund Balance		<u>-</u>	<u>153</u>
<u>DISTRICT NO. 49 - Pine Valley</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5299.1421	411	
Allocation of Electrical Department	03.5299.0511	139	
Less: Appropriated Fund Balance		<u>-</u>	<u>550</u>

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code	Administrative	Appropriations	Amount to
	Object	Object	Object	be Raised
	Object	Object	Object	by Taxation
<u>DISTRICT NO. 50 - Liberty Lane</u>				
<u>Contractual Expenses:</u>				
Electricity	03.5350.1421		79	
Allocation of Electrical Department	03.5350.0511		40	
Less: Appropriated Fund Balance			<u>-</u>	<u>119</u>
<u>DISTRICT NO. 51 - Hybank Estates</u>				
<u>Contractual Expenses:</u>				
Electricity	03.5351.1421		215	
Allocation of Electrical Department	03.5351.0511		46	
Less: Appropriated Fund Balance			<u>-</u>	<u>261</u>
<u>DISTRICT NO. 52 - Center Point</u>				
<u>Contractual Expenses:</u>				
Electricity	03.5352.1421		75	
Allocation of Electrical Department	03.5352.0511		46	
Less: Appropriated Fund Balance			<u>-</u>	<u>121</u>
<u>DISTRICT NO. 53 - Cedar Ridge</u>				
<u>Contractual Expenses:</u>				
Electricity	03.5353.1421		56	
Allocation of Electrical Department	03.5353.0511		20	
Less: Appropriated Fund Balance			<u>-</u>	<u>76</u>
<u>DISTRICT NO. 54 - Meadow Park</u>				
<u>Contractual Expenses:</u>				
Electricity	03.5354.1421		206	
Allocation of Electrical Department	03.5354.0511		106	
Less: Appropriated Fund Balance			<u>-</u>	<u>312</u>
<u>DISTRICT NO. 55 - Sunset Creek</u>				
<u>Contractual Expenses:</u>				
Electricity	03.5355.1421		2,471	
Allocation of Electrical Department	03.5355.0511		690	
Less: Appropriated Fund Balance			<u>-</u>	<u>3,161</u>

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code Administrative Object	Appropriations	Amount to be Raised by Taxation
<u>DISTRICT NO. 56 - Pine Tree</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5356.1421	75	
Allocation of Electrical Department	03.5356.0511	27	
Less: Appropriated Fund Balance		-	102
<u>DISTRICT NO. 57 - Rebecca</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5357.1421	519	
Allocation of Electrical Department	03.5357.0511	166	
Less: Appropriated Fund Balance		-	685
<u>DISTRICT NO. 58 - Camelot</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5358.1421	534	
Allocation of Electrical Department	03.5358.0511	153	
Less: Appropriated Fund Balance		-	687
<u>DISTRICT NO. 59 - Dennybrook/Wolins Woods</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5359.1421	343	
Allocation of Electrical Department	03.5359.0511	146	
Less: Appropriated Fund Balance		-	489
<u>DISTRICT NO. 60 - Smokes Creek Preserve</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5360.1421	487	
Allocation of Electrical Department	03.5360.0511	186	
Less: Appropriated Fund Balance		-	673
<u>DISTRICT NO. 61 - Rolling Ridge</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5361.1421	1,340	
Allocation of Electrical Department	03.5361.0511	478	
Deficit Reduction		300	2,118

TOWN OF WEST SENECA, NEW YORK
Special Districts - Electric Lighting - Adopted Budget 2016

	Code Administrative Object	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
<u>DISTRICT NO. 62 - Camelot 2</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5362.1421	1,080	
Allocation of Electrical Department	03.5362.0511	252	
Deficit Reduction		<u>400</u>	<u>1,732</u>
<u>DISTRICT NO. 63 - Princeton Estates</u>			
<u>Contractual Expenses:</u>			
Electricity	03.5362.1421	2,528	
Allocation of Electrical Department	03.5362.0511	1,120	
Deficit Reduction		<u>500</u>	<u>4,148</u>
TOTAL ELECTRIC LIGHTING DISTRICTS			<u>\$ 117,533</u>

TOWN OF WEST SENECA, NEW YORK
Special Districts - Industrial Parks - Adopted Budget 2016

	<u>Code Administrative Object</u>	<u>Appropriations</u>	<u>Amount to be Raised by Taxation</u>
Sewer - Phases 1 & 2			
Debt service			
Principal	03.0170.0910	\$ -	
Interest	03.0170.0911	<u>-</u>	-
Water - Phases 1 & 2			
Debt service			
Principal	03.0180.0910	-	
Interest	03.0180.0911	<u>-</u>	-
Sewer - Phase 3			
Debt service			
Principal	03.0190.0910	-	
Interest	03.0190.0911	<u>-</u>	-
Water - Phase 3			
Debt service			
Principal	03.0200.0910	-	
Interest	03.0200.0911	<u>-</u>	-
Stormwater Drainage District			
Surcharge (Legal and Other Costs)	3.8512.1450	-	
Drainage maintenance costs	3.8512.1443	<u>1,000</u>	<u>1,000</u>
			<u>\$ 1,000</u>

Town of West Seneca, New York
Fire Districts - Adopted Budget 2016

	<u>2016 Net Levy</u>
Fire Districts	
District No. 1 - Contractual Expenses	\$ 480,702
District No. 2 - Contractual Expenses	477,544
District No. 3 - Contractual Expenses	663,000
District No. 4 - Contractual Expenses	580,348
District No. 5 - Contractual Expenses	738,914
District No. 6 - Contractual Expenses	<u>596,000</u>
Total Fire Districts	<u>\$ 3,536,508</u>

TOWN OF WEST SENECA, NEW YORK

ELECTED OFFICIALS

Adopted Budget 2016

Councilmembers (2)	\$ 21,500
Supervisor	63,096
Town Clerk	57,207
Town Justices (2)	40,749
Highway Superintendent	84,994

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TOWN OF WEST SENECA,
NEW YORK

Appendix A

**Detailed General Fund Budget
&
Detailed Highway Fund Budget**

Town of West Seneca
General Fund
2016 Budget

		2015	2016
<u>Account Code</u>		<u>Adopted Budget</u>	<u>Adopted Budget</u>
APPROPRIATIONS:			
<u>Town Board</u>			
Salaries of Councilmembers (2)	1.1010.0100	\$ 44,000	\$ 43,000
Continuing Education and Training	1.1010.0414	<u>1,500</u>	<u>1,000</u>
Total Town Board		<u>45,500</u>	<u>44,000</u>
<u>Town Justice</u>			
Salaries of Justices (2)	1.1110.0100	81,498	81,498
Justice Clerks (2)	1.1110.0133	103,979	107,325
Salaries of Other Clerical (4)	1.1110.0137	206,802	209,597
Salary of Part Time Clerk (1)	1.1110.0138	-	15,000
Salary of Security Officers - Part Time	1.1110.0139	20,700	-
Equipment	1.1110.0200	-	500
Computer Software	1.1110.0216	10,000	2,500
Contractual Expenses	1.1110.0400	5,000	4,000
Court Stenographer Fees	1.1110.0404	15,000	14,000
Membership Dues	1.1110.0406	1,500	750
Continuing Education and Training	1.1110.0414	4,000	4,000
Reference Materials	1.1110.0419	250	200
Print, Litigation and Other Expenses	1.1110.0448	<u>4,275</u>	<u>4,000</u>
Total Town Justice		<u>453,004</u>	<u>443,370</u>
<u>Supervisor</u>			
Salary of Supervisor (1)	1.1220.0100	63,096	63,096
Salary of Secretary (1)	1.1220.0130	42,737	47,133
Continuing Education and Training	1.1220.0414	<u>1,800</u>	<u>1,000</u>
Total Supervisor		<u>107,633</u>	<u>111,229</u>

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
<u>Director of Finance</u>			
Salary of Account Clerks (3)	1.1315.0137	134,665	136,777
Computer Software	1.1315.0216	15,000	15,000
Contractual	1.1315.0400	1,500	750
Continuing Education and Training	1.1315.0414	2,200	1,200
Supplies	1.1315.0419	500	250
Contractual Expenses	1.1315.0451	<u>106,000</u>	<u>109,000</u>
Total Director of Finance		<u>259,865</u>	<u>262,977</u>
<u>Independent Auditing</u>			
Professional Services	1.1320.0451	<u>25,000</u>	<u>31,600</u>
Total Independent Auditing		<u>25,000</u>	<u>31,600</u>
<u>Budget</u>			
Budget Director (1)	1.1340.0100	<u>500</u>	<u>500</u>
Total Budget		<u>500</u>	<u>500</u>
<u>Assessor</u>			
Salary of Real Property Appraiser (1)	1.1355.0105	67,373	75,838
Salary of Clerk Typist (1)	1.1355.0137	42,501	43,329
Salary of Clerk - Part Time	1.1355.0139	9,564	10,275
Advertising	1.1355.0226	200	100
Office Supplies	1.1355.0400	3,000	500
Board of Review (5) Expense	1.1355.0402	2,500	2,500
Membership-Dues	1.1355.0406	200	200
Postage	1.1355.0411	6,000	1,000
Continuing Education and Training	1.1355.0414	1,000	1,000
Gasoline	1.1355.0416	500	460
Other expenses	1.1355.0419	3,000	1,000
Professional Services	1.1355.0451	<u>41,677</u>	<u>41,677</u>
Total Assessor		<u>177,515</u>	<u>177,880</u>

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
<u>Town Clerk</u>			
Salary of Town Clerk (1)	1.1410.0100	55,541	56,652
Salary of Clerk - Steno	1.1410.0135	49,191	49,191
Salary of Clerical (2)	1.1410.0137	77,478	80,554
Salary of Clerk - Part Time	1.1410.0139	33,000	33,990
Equipment	1.1410.0200	5,000	24,000
Advertising	1.1410.0226	475	300
Office Supplies	1.1410.0400	6,000	4,000
Membership-dues	1.1410.0406	150	150
Postage	1.1410.0411	10,000	10,000
Reimbursement Expense - petty cash	1.1410.0412	600	800
Continuing Education and Training	1.1410.0414	1,550	1,000
Historical Preservation	1.1410.0426	1,425	750
Records Management Expense	1.1410.0442	1,330	1,000
Programmed Maintenance	1.1410.0444	6,000	12,000
Printing, Literature and Other Expenses	1.1410.0448	<u>5,500</u>	<u>5,000</u>
Total Town Clerk		<u>253,241</u>	<u>279,388</u>
<u>Town Attorney</u>			
Salary of Town Attorney (1)	1.1420.0100	-	75,000
Salary of Town Prosecutor (2)	1.1420.0101	15,450	31,000
Salary of Clerk - Part Time	1.1420.0139	12,000	14,000
Office Supplies	1.1420.0400	750	750
Travel and Conferences	1.1420.0435	-	1,000
Printing, Litigation Costs, Other	1.1420.0448	1,000	-
Codification Updating	1.1420.0449	5,000	7,500
Contracted Legal Services - Litigation	1.1420.0460	105,000	100,000
Contracted Legal Services - Attorney	1.1420.0461	<u>155,000</u>	<u>20,000</u>
Total Town Attorney		<u>294,200</u>	<u>249,250</u>

Town of West Seneca

General Fund

2016 Budget

	Account	2015	2016
	Code	Adopted	Adopted
		Budget	Budget
<u>Personnel</u>			
HR Consultant	1.1430.0451	45,000	60,000
Total Personnel		<u>45,000</u>	<u>60,000</u>
<u>Town Engineer</u>			
Salary of Principal Engineering Assistant (1)	1.1440.0101	85,044	88,185
Salary of Engineering Draftsman (1)	1.1440.0120	45,000	53,509
Salary of Clerk (1)	1.1440.0137	29,355	32,274
Seasonal & Temporary Help	1.1440.0149	7,000	4,500
Membership-Dues	1.1440.0406	500	500
Continuing Education and Training	1.1440.0414	4,000	2,500
Gasoline	1.1440.0416	3,000	2,760
Other Expenses - Stationery	1.1440.0419	1,000	500
Equipment Repair & Maintenance	1.1440.0443	8,000	5,500
Professional Services	1.1440.0451	125,000	125,000
Total Engineer		<u>307,900</u>	<u>315,227</u>
<u>Buildings</u>			
Cleaning and Other Supplies	1.1620.0417	37,500	37,500
Telephone	1.1620.0420	30,000	40,000
Electricity	1.1620.0421	70,000	70,000
Gas	1.1620.0422	35,000	26,000
Repair & Maintenance	1.1620.0445	25,000	25,000
Total Buildings		<u>197,500</u>	<u>198,500</u>
<u>Central Printing & Mailing</u>			
PT Clerical Pool	1.1670.0139	5,000	6,000
Equipment	1.1670.0200	7,000	6,000
Office Supplies	1.1670.0400	30,000	25,000
Postage	1.1670.0411	25,000	25,000
Copy Machine Expense	1.1670.0440	6,000	10,000

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
Equipment Repair & Maintenance	1.1670.0443	11,400	5,000
Printing, Advertising & Publishing	1.1670.0448	4,000	4,000
Computer/Software Maintenance	1.1670.0460	130,000	110,000
Total Central Printing & Mailing		<u>218,400</u>	<u>191,000</u>
 <u>Special Items</u>			
Grant Writer	1.1910.0424	26,000	26,000
General Liability, Fire & Theft Consultation	1.1910.0425	185,000	185,000
Insurance Administration	1.1910.0477	25,000	30,000
Pool Car - Gas & Maintenance	1.1911.0412	2,500	1,800
Municipal Association Dues	1.1920.0406	4,700	4,500
Judgments & Claims	1.1920.0464	60,000	80,000
Taxes & Assessments on Town Property	1.1950.0462	5,000	5,000
Pre-employment screening	1.1989.0401	-	12,000
Contingent Account	1.1990.0480	120,000	120,000
Total Special Items		<u>428,200</u>	<u>464,300</u>
 <u>Police</u>			
Salary of Chief of Police (1)	1.3120.0100	131,810	135,066
Salary of Assistant Chief of Police (1)	1.3120.0101	115,423	118,530
Salary of Other Clerical (5)	1.3120.0137	198,215	213,805
Salary of Warrant Clerks - Part Time	1.3120.0139	6,000	6,000
Salary of Police Security Officers	1.3120.0142	-	37,000
Salary of Safety Dispatchers - Part Time	1.3120.0149	80,000	80,000
Salary of Captains (3)	1.3120.0150	330,958	337,213
Salary of Detectives (9)	1.3120.0153	899,632	914,248
Salary of Police Officers (44)	1.3120.0154	3,848,110	3,841,570
Salary of Public Safety Dispatchers (8)	1.3120.0155	541,605	529,341
Salary of Bingo Inspector - Part Time	1.3120.0156	3,600	3,600
Salary of Police Matron - Part Time	1.3120.0157	5,500	5,500
Salary of School Crossing Guards - Part Time	1.3120.0159	60,000	60,000
Salary of Police Lieutenants (9)	1.3120.0161	909,802	829,157

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
Salary of Detective Lieutenant (2)	1.3120.0163	201,411	207,244
Police Community Policing Program Salary	1.3120.0164	15,000	20,000
Purchase of Police Vehicles	1.3120.0208	160,000	60,000
Dispatch Equipment	1.3120.0211	10,000	60,000
Police Supplies	1.3120.0400	50,000	40,000
Transportation & Prisoner Meals	1.3120.0403	760	760
Uniform Allowance	1.3120.0407	96,000	91,600
Ammunition	1.3120.0409	9,500	11,000
Reimbursed Expense	1.3120.0412	1,600	1,600
Gasoline	1.3120.0416	140,000	110,000
Other Expenses	1.3120.0419	62,000	50,000
Telephone	1.3120.0420	30,000	30,000
Equipment Rental	1.3120.0440	12,000	12,000
Equipment Repair & Maintenance	1.3120.0443	80,000	75,000
Micro Filming	1.3120.0447	5,000	2,500
Police Training Course	1.3120.0459	33,500	38,000
Legal & Professional	1.3120.0460	5,000	5,000
Juvenile Programs	1.3120.0468	10,000	10,000
Community Service	1.3120.0471	5,000	4,500
Youth Court Program	1.3120.0479	1,000	700
Total Police		<u>8,058,426</u>	<u>7,940,934</u>
 <u>Traffic Control</u>			
Equipment Repairs & Maintenance	1.3310.0443	<u>1,250</u>	<u>1,250</u>
Total Traffic Control		<u>1,250</u>	<u>1,250</u>

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
<u>Electrical Department</u>			
Salary of Maintenance Men (2)	1.3410.0143	107,453	108,753
Equipment	1.3410.0200	1,000	1,000
Electrical Supplies	1.3410.0400	5,000	4,000
Equipment Repairs & Maintenance	1.3410.0443	2,000	2,000
Maintenance to Dispatch Console	1.3410.0445	500	1,000
Total Electrical Department		<u>115,953</u>	<u>116,753</u>
 <u>Buildings & Grounds</u>			
Electric	1.3411.0421	7,000	6,000
Gas	1.3411.0422	2,500	2,000
Water	1.3411.0423	400	400
Total Buildings & Grounds		<u>9,900</u>	<u>8,400</u>
 <u>Dog Control</u>			
Salary of Dog Control Officer	1.3510.0100	7,000	7,000
Equipment	1.3510.0200	1,000	500
Gasoline	1.3510.0416	4,000	3,000
Equipment Repair & Maintenance	1.3510.0443	1,500	1,000
Building Repair & Maint	1.3510.0452	-	2,000
Disposal of Animals	1.3510.0461	1,000	1,000
Dog Food	1.3510.0470	1,000	1,000
Total Dog Control		<u>15,500</u>	<u>15,500</u>
 <u>Buildings and Grounds - Animal Control</u>			
Telephone	1.3511.0420	3,000	3,000
Electric	1.3511.0421	3,500	4,000
Gas	1.3511.0422	4,000	3,000
Water	1.3511.0423	200	-
Total Animal Control		<u>10,700</u>	<u>10,000</u>

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
<u>Board of Plumbing Examiners</u>			
Other Expenses	1.3610.0419	<u>1,665</u>	<u>1,665</u>
Total Board of Plumbing Examiners		<u>1,665</u>	<u>1,665</u>
<u>Code Enforcement</u>			
Salary of Building & Plumbing Inspector (1)	1.3620.0100	83,155	83,594
Salary of Assistant Inspector (2)	1.3620.0101	126,122	131,890
Salary of Clerk (1 FT, 1 PT)	1.3620.0137	35,186	38,172
Salary of Housing Inspector	1.3620.0139	26,933	38,797
Salary of Electric Inspector	1.3620.0149	21,760	22,413
Various Forms	1.3620.0400	810	800
Fire Prevention Supplies	1.3620.0405	475	475
Membership- Dues	1.3620.0406	950	650
Mandated Training	1.3620.0414	1,800	1,000
Gasoline	1.3620.0416	3,800	3,800
Other Expenses	1.3620.0419	3,595	3,595
Programmed Maintenance	1.3620.0444	1,860	2,000
Repairs & Maintenance	1.3620.0445	975	1,000
Print, Literature and Other Expenses	1.3620.0448	2,000	2,000
Clothing Allowance	1.3620.0481	<u>365</u>	<u>375</u>
Total Code Enforcement		<u>309,786</u>	<u>330,561</u>
<u>Auxiliary Police</u>			
Other Expenses	1.3640.0419	<u>1,000</u>	<u>-</u>
Total Auxiliary Police		<u>1,000</u>	<u>-</u>
<u>Vital Statistics</u>			
Salary of Registrar (1)	1.4020.0100	4,062	4,062
Salary of Sub-registrar (1)	1.4020.0101	<u>1,661</u>	<u>1,661</u>
Total Vital Statistics		<u>5,723</u>	<u>5,723</u>

Town of West Seneca

General Fund

2016 Budget

	Account Code	2015 Adopted Budget	2016 Adopted Budget
<u>Superintendent of Highways</u>			
Salary of Superintendent (1)	1.5010.0100	82,518	84,169
Salary of Deputy Superintendent (1)	1.5010.0101	6,000	6,000
Continuing Education and Training	1.5010.0414	1,000	1,000
Equipment Repair & Maintenance	1.5010.0443	500	-
Sign Maintenance	1.5010.0445	<u>18,000</u>	<u>18,000</u>
Total Superintendent of Highways		<u>108,018</u>	<u>109,169</u>
 <u>Highway Garage</u>			
Telephone	1.5132.0420	4,000	4,000
Electric	1.5132.0421	13,000	13,000
Gas	1.5132.0422	26,000	23,500
Water	1.5132.0423	3,000	3,000
Radio Installation	1.5132.0439	9,000	9,000
Building Repairs	1.5132.0452	<u>15,000</u>	<u>15,000</u>
Total Highway Garage		<u>70,000</u>	<u>67,500</u>
 <u>Street Lighting</u>			
Highway Lighting - Electric	1.5182.0421	<u>375,000</u>	<u>400,000</u>
Total Street Lighting		<u>375,000</u>	<u>400,000</u>
 <u>Veteran Services</u>			
Veteran Services	1.6510.0410	<u>2,500</u>	<u>2,500</u>
Total Veteran Services		<u>2,500</u>	<u>2,500</u>

Town of West Seneca

General Fund

2016 Budget

	Account Code	2015 Adopted Budget	2016 Adopted Budget
<u>Buildings & Grounds</u>			
Salary of Crew Chief (1)	1.7110.0110	110,195	111,495
Salary of Working Crew Chief (1)	1.7110.0115	86,418	87,880
Salary of Laborers (15)	1.7110.0144	825,784	851,741
Salary of Laborers - Part Time	1.7110.0149	156,000	161,000
Equipment	1.7110.0200	20,000	19,000
Athletic Field Supplies	1.7110.0400	40,000	35,000
Rodent & Vermin Control	1.7110.0415	3,000	-
Gasoline	1.7110.0416	40,000	36,800
Other Expenses - Office Supplies	1.7110.0419	1,000	1,000
Telephone	1.7110.0420	5,200	6,000
Electric	1.7110.0421	8,500	8,500
Gas	1.7110.0422	9,000	8,000
Water	1.7110.0423	22,500	19,000
Vehicles/Equipment Repair & Maintenance	1.7110.0443	60,000	55,000
Repair & Maintenance	1.7110.0445	35,000	35,000
Park Building Maintenance	1.7110.0463	8,000	8,000
Total Building & Grounds		1,430,597	1,443,416
<u>Recreation</u>			
Salary of Director	1.7140.0100	45,000	45,000
Salary of Clerical - Part Time	1.7140.0139	18,760	20,636
Salary of Other Employees - Part Time	1.7140.0149	105,845	110,000
Salary of Umpires & Referees	1.7140.0166	5,000	5,000
Photo ID Clerk	1.7140.0167	8,000	-
Sports / Recreation Equipment	1.7140.0230	15,000	13,000
Membership Dues & Mandated Training	1.7140.0414	700	500
Gasoline	1.7140.0416	550	-
Telephone	1.7140.0420	3,000	2,700
Equipment Repair & Maintenance	1.7140.0443	2,600	2,600
Printing & Advertising	1.7140.0448	3,500	3,500

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
Photo ID Project	1.7140.0453	1,550	-
Youth Materials and Supplies	1.7140.0475	1,050	1,050
Youth Summer Day Camp	1.7140.0476	9,500	13,100
Clothing Allowance	1.7140.0481	<u>3,900</u>	<u>3,900</u>
Total Recreation		<u>223,955</u>	<u>220,986</u>
 <u>Ice Rink</u>			
Salary of Laborers - Part Time	1.7141.0149	12,744	13,768
Recreation Equipment	1.7141.0230	<u>1,400</u>	<u>400</u>
Total Ice Rink		<u>14,144</u>	<u>14,168</u>
 <u>Buildings & Grounds - Rec Center</u>			
Telephone	1.7142.0420	1,700	1,500
Gas	1.7142.0422	10,000	9,000
Water	1.7142.0423	3,500	3,500
Repair & Maintenance	1.7142.0445	20,000	20,000
Service Contracts	1.7142.0446	<u>6,000</u>	<u>6,000</u>
Total Buildings & Grounds - Rec Center		<u>41,200</u>	<u>40,000</u>
 <u>Bicentennial Swimming Pool</u>			
Salary of Recreation Supervisor - Part Time	1.7180.0100	4,500	4,650
Salary of Laborers - Part Time	1.7180.0149	47,424	52,148
Recreation Equipment	1.7180.0230	<u>1,850</u>	<u>1,850</u>
Total Bicentennial Swimming Pool		<u>53,774</u>	<u>58,648</u>
 <u>Buildings & Grounds - Pool</u>			
Repair & Maintenance	1.7181.0445	<u>20,000</u>	<u>20,000</u>
Total Buildings & Grounds - Pool		<u>20,000</u>	<u>20,000</u>

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
<u>Band Concerts</u>			
Band Concerts	1.7270.0438	<u>5,000</u>	<u>5,000</u>
Total Band Concerts		<u>5,000</u>	<u>5,000</u>
<u>Buildings & Grounds - Kiwanis Building</u>			
Repair & Maintenance	1.7312.0445	<u>3,000</u>	<u>-</u>
Total B&G - Kiwanis Building		<u>3,000</u>	<u>-</u>
<u>Library</u>			
Repair & Maintenance	1.7410.0445	<u>4,000</u>	<u>3,000</u>
Total Library		<u>4,000</u>	<u>3,000</u>
<u>Charles Burchfield Center</u>			
Equipment	1.7420.0200	1,000	1,000
Telephone	1.7420.0420	4,000	4,000
Electric	1.7420.0421	8,500	8,500
Gas	1.7420.0422	5,000	5,500
Water	1.7420.0423	1,000	1,000
Repairs & Maintenance	1.7420.0445	<u>10,000</u>	<u>8,000</u>
Total Charles Burchfield Center		<u>29,500</u>	<u>28,000</u>
<u>Historian</u>			
Historical Services	1.7510.0100	3,090	1,590
Salary of Clerk Typist - Part Time	1.7510.0139	3,931	-
Other Expenses	1.7510.0419	<u>500</u>	<u>500</u>
Total Historian		<u>7,521</u>	<u>2,090</u>
<u>Historical Property</u>			
Telephone	1.7520.0420	2,000	2,000
Electric	1.7520.0421	1,500	1,000
Gas	1.7520.0422	2,400	2,000

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
Water	1.7520.0423	250	250
Repair & Maintenance	1.7520.0452	<u>2,000</u>	<u>1,500</u>
Total Historical Property		<u>8,150</u>	<u>6,750</u>
 <u>Celebrations</u>			
Patriotic Observances	1.7550.0473	2,000	2,000
July 4th Celebration	1.7550.0474	<u>7,500</u>	<u>7,500</u>
Total Celebrations		<u>9,500</u>	<u>9,500</u>
 <u>Senior Citizens</u>			
Program Director (1)	1.7620.0100	64,000	65,227
Clerks - Part Time	1.7620.0139	26,500	27,825
Drivers, Instructors & Food Service Employee's	1.7620.0144	122,000	128,200
Gasoline	1.7620.0416	24,000	18,500
Cleaning Supplies	1.7620.0417	6,500	7,000
Telephone	1.7620.0420	2,800	2,800
Gas	1.7620.0422	500	-
Meals on Wheels	1.7620.0436	10,500	10,500
Equipment Repair & Maintenance	1.7620.0443	2,500	3,000
Repair & Maintenance	1.7620.0445	1,500	1,500
Craft Material & Supplies	1.7620.0475	4,000	4,500
Fitness Consultant	1.7620.0484	<u>22,000</u>	<u>19,000</u>
Total Senior Citizens		<u>286,800</u>	<u>288,052</u>
 <u>Building & Grounds - Senior Citizens</u>			
Electricity	1.7621.0421	23,000	23,000
Water	1.7621.0423	1,200	1,200
Repair & Maintenance	1.7621.0445	<u>18,000</u>	<u>12,000</u>
Total B&G - Senior Citizens		<u>42,200</u>	<u>36,200</u>

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
<u>Zoning Board</u>			
Board Chairman (1)	1.8010.0100	5,583	5,583
Board Members (4)	1.8010.0106	15,146	15,144
Secretary - Part Time	1.8010.0139	<u>3,870</u>	<u>3,870</u>
Total Zoning Board		<u>24,599</u>	<u>24,597</u>
 <u>Planning Board</u>			
Board Chairman (1)	1.8020.0100	5,583	5,583
Board Members (6)	1.8020.0106	23,188	23,188
Secretary - Part Time	1.8020.0139	<u>3,870</u>	<u>3,870</u>
Total Planning Board		<u>32,641</u>	<u>32,641</u>
 <u>Environmental Committee</u>			
Other Expenses	1.8090.0419	<u>1,500</u>	<u>1,500</u>
Total Environmental Committee		<u>1,500</u>	<u>1,500</u>
 <u>Sanitation</u>			
Regular Laborers (16)	1.8160.0144	745,119	751,359
Laborers - Part Time	1.8160.0149	175,000	175,000
Departmental Supplies	1.8160.0400	800	800
Sanitary Land Fill Disposal	1.8160.0408	650,000	650,000
Rodent & Vermin Control	1.8160.0415	1,200	1,200
Gasoline, Oil & Grease	1.8160.0416	100,000	96,000
Electric	1.8160.0421	15,000	12,000
Gas	1.8160.0422	9,000	8,000
General Liability Insurance	1.8160.0425	17,100	17,100
Equipment Repair & Maintenance	1.8160.0443	55,000	50,000
Repair & Maintenance	1.8160.0445	2,500	2,000

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
Outside Services	1.8160.0452	10,000	22,500
Clothing Allowance	1.8160.0481	3,500	3,500
Rental of Heavy Equipment	1.8160.0491	500	-
Tires	1.8160.0492	<u>15,000</u>	<u>12,000</u>
Total Sanitation		<u>1,799,719</u>	<u>1,801,459</u>
<u>Recycling</u>			
Equipment	1.8161.0200	1,000	1,000
Departmental Supplies	1.8161.0400	500	-
Land Fill Disposal	1.8161.0408	440,000	600,000
Television Disposal	1.8161.0409	1,500	3,500
General Liability Insurance	1.8161.0425	10,000	10,000
Printing, Advertising, Office Supplies, etc.	1.8161.0448	<u>2,000</u>	<u>2,500</u>
Total Recycling		<u>455,000</u>	<u>617,000</u>
<u>Drainage</u>			
Electric - Primary Power	1.8540.0421	1,500	1,500
Culvert, Pipe, Lumber, Sand, etc.	1.8540.0498	<u>10,000</u>	<u>8,000</u>
Total Drainage		<u>11,500</u>	<u>9,500</u>
<u>Tree Maintenance</u>			
Other Expenses	1.8560.0419	1,000	1,000
Consultant and Replacement	1.8560.0484	<u>5,000</u>	<u>2,500</u>
Total Tree Maintenance		<u>6,000</u>	<u>3,500</u>

Town of West Seneca

General Fund

2016 Budget

	Account Code	2015 Adopted Budget	2016 Adopted Budget
<u>Disaster Preparedness</u>			
Salary of Disaster Coordinator - Part Time	1.8760.0100	5,000	5,000
Assistant Disaster Coordinator	1.8760.0102	350	500
Equipment	1.8760.0200	475	475
Computer Software	1.8760.0216	235	235
Mandated Training	1.8760.0414	525	525
Gasoline	1.8760.0416	2,000	1,840
Other Expenses - Protective Clothing	1.8760.0419	1,000	1,000
Telephone	1.8760.0420	380	380
Disaster Preparedness Mass Notification System	1.8760.0440	23,014	24,014
Equipment Repair & Maintenance	1.8760.0443	950	950
Total Disaster Preparedness		33,929	34,919
 <u>Employee Benefits</u>			
State Retirement	1.9010.0801	858,000	740,000
Police Retirement	1.9015.0825	1,650,000	1,600,000
Social Security	1.9030.0802	895,246	909,779
Workers' Compensation Insurance	1.9040.0803	345,000	345,000
Hospital & Medical Insurance	1.9060.0807	3,369,000	3,778,469
Unemployment Insurance	1.9070.0805	5,000	5,000
Health & Welfare Insurance	1.9080.0804	200,000	208,000
Employee Assistance Program	1.9082.0806	6,000	6,000
Work Boot Allowance	1.9089.0820	3,000	3,000
Total Employee Benefits		7,331,246	7,595,248

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
<u>Debt Service</u>			
Serial Bonds - Principal	1.9710.0910	255,129	581,516
Serial Bonds - Interest	1.9710.0911	35,407	129,150
BAN - Principal	1.9711.0910	534,117	130,000
BAN - Interest	1.9711.0911	60,189	9,359
EPC Intallment Purchase Debt-Principal	1.9785.0910	169,395	177,705
EPC Intallment Purchase Debt-Interest	1.9785.0911	<u>97,936</u>	<u>92,145</u>
Total Debt Service		<u>1,152,173</u>	<u>1,119,875</u>
 <u>Transfer to Capital</u>			
Transfer to Capital Fund	1.9950.975	<u>-</u>	<u>150,000</u>
Total Transfer to Capital		<u>-</u>	<u>150,000</u>
Total Appropriations		<u>\$ 24,926,526</u>	<u>\$ 25,405,223</u>

Town of West Seneca

General Fund

2016 Budget

	Account Code	2015 Adopted Budget	2016 Adopted Budget
ESTIMATED REVENUES:			
In Lieu of Taxes	1.1081	\$ 241,000	\$ 241,000
Interest & Penalties on Real Property Taxes	1.1090	145,000	150,000
Non Property Tax Distributions by County	1.1120	5,650,000	5,700,000
TV Cable Franchise Fees	1.1170	690,000	750,000
Clerk Fees	1.1255	29,700	29,000
Vital Statistics	1.1603	16,800	19,000
Zoning Fees	1.2110	8,500	9,500
Planning Fees	1.2115	22,100	22,100
Racing and Wagering Fees	1.2530	900	700
Racing and Wagering Fees	1.2540	3,200	4,500
Dog License	1.2544	41,200	46,000
Building Permits	1.2555	182,000	160,000
Electrical Permits	1.2556	-	175,000
Plumbing Fees	1.2565	16,700	23,500
Police Service WS Schools	1.1670	261,000	261,000
Recreation Charges	1.2065	480,000	460,000
Senior Citizens	1.2069	35,490	36,500
Interest Earnings	1.2401	15,000	15,000
Interest Casualty & Liability	1.2402	1,000	1,000
Investment Interest	1.2406	40,000	30,000
Rental of Real Property	1.2410	24,000	30,000
Fines & Forfeited Bail	1.2610	725,000	750,000
Recycling Income	1.2651	40,000	40,000
Minor Sales	1.2655	1,000	1,000
Refunds of Prior Year Expenses	1.2701	15,000	15,000
Interfund Revenue - Special Districts	1.2801	1,432,042	1,419,234
Interfund Revenue - Highway	1.2801.1	400,000	400,000
State Aid - Per Capita	1.3001	348,552	348,552
Mortgage Tax	1.3005	700,000	700,000
State Aid - Police - Other	1.3490	50,000	50,000
State Aid - Youth Programs	1.3820	10,000	10,000

Town of West Seneca

General Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
Debt Service Reserve - 2015 Premium	1.5031	-	99,686
Appropriated Fund Balance - Capital	1.5990	-	100,000
Appropriated Fund Balance	1.5990	<u>900,000</u>	<u>800,000</u>
Total Estimated Revenues and Fund Balance		<u>\$ 12,525,184</u>	<u>\$12,897,272</u>
Amount to be Raised by Real Property Taxes	1.1001	<u>\$ 12,401,342</u>	<u>\$12,507,951</u>

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Town of West Seneca

Highway Fund

2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
APPROPRIATIONS:			
<u>General Repairs</u>			
Regular Labor (55)	2.5110.0144	\$ 3,259,498	\$ 3,234,153
Part Time Labor	2.5110.0149	40,000	40,000
Equipment	2.5110.0200	5,000	5,000
Supplies	2.5110.0400	5,000	5,000
Gasoline, Oil and Grease, etc.	2.5110.0416	340,000	300,000
Guard Rail & Curbing Repairs	2.5110.0445	20,000	20,000
Professional Services	2.5110.0451	6,500	6,500
Safety Committee Supplies	2.5110.0466	10,000	10,000
Erie County Charge Backs	2.5110.0495	10,000	26,446
Equipment Rental	2.5110.0496	20,000	20,000
Blacktop Paving	2.5110.0497	200,000	200,000
Culvert, Pipe, Lumber, Sand, etc.	2.5110.0498	20,000	15,000
Stone & Gravel, Road Surface Treatment	2.5110.0499	70,000	50,000
Total General Repairs		<u>4,005,998</u>	<u>3,932,099</u>
<u>Permanent Improvements</u>			
C.H.I.P.S. Program Expenditures	2.5112.0201	240,920	240,920
Total Permanent Improvements		<u>240,920</u>	<u>240,920</u>
<u>Machinery</u>			
Automotive Mechanic Working Crew Chief (1)	2.5130.0115	86,929	86,929
Automotive Mechanics (5)	2.5130.0116	363,226	339,985
Highway Equipment	2.5130.0200	4,500	4,500
Repair of Machinery	2.5130.0445	75,000	75,000
Rental of Heavy Machinery	2.5130.0491	2,000	2,000
Tires	2.5130.0492	25,000	30,000
Parts	2.5130.0493	214,000	220,000
Total Machinery		<u>770,655</u>	<u>758,414</u>
<u>Snow & Miscellaneous</u>			
Salary of Care Takers (2)	2.5140.0145	120,588	123,622
Rugs	2.5140.0401	1,500	1,500
Insurance Charges	2.5140.0487	127,000	127,000
Coveralls & Rain Gear	2.5140.0488	5,000	2,500
Tool House Supplies	2.5140.0489	25,000	20,000
Chemical Sprays, Weed & Brush	2.5140.0490	2,000	1,500
Interfund Services	2.5140.0491	400,000	400,000
Total Snow and Miscellaneous		<u>681,088</u>	<u>676,122</u>

Town of West Seneca

Highway Fund 2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
<u>Snow Removal (Town Highways)</u>			
Regular Labor (Including Overtime)	2.5142.0144	350,000	450,000
Salt and Chemicals	2.5142.0416	300,000	321,000
Total Snow Removal		650,000	771,000
<u>Services for Other Governments</u>			
Cinders, Salt, Gasoline, Oil & Anti Freeze	2.5148.0416	24,000	24,000
Total Services for Other Governments		24,000	24,000
<u>Employee Benefits</u>			
State Retirement	2.9010.0801	765,000	725,000
Social Security	2.9030.0802	322,848	329,305
Worker's Compensation	2.9040.0803	400,000	408,000
Hospital & Medical Insurance	2.9060.0807	1,300,000	1,458,003
Unemployment Insurance	2.9070.0805	5,000	4,000
Health & Welfare Insurance	2.9080.0804	55,000	57,200
Boots and Clothing Safety Allowance	2.9089.0820	14,400	14,400
Mechanic clothing	2.9089.0821	6,000	6,000
Total Employee Benefits		2,868,248	3,001,908
<u>Debt Service:</u>			
Capital - BAN Principal	2.9716.0910	770,883	215,000
Capital - BAN Interest	2.9716.0911	127,709	18,626
Serial Bonds - Principal	2.9719.0910	294,828	559,510
Serial Bonds - Interest	2.9719.0911	19,262	25,572
Serial Bonds - Principal	2.9720.0910	258,621	-
Serial Bonds - Interest	2.9720.0911	16,897	-
Serial Bonds - Principal	2.9721.0910	242,084	252,924
Serial Bonds - Interest	2.9721.0911	72,923	63,724
Serial Bonds - Principal	2.9722.0910	211,868	215,651
Serial Bonds - Interest	2.9722.0911	86,658	82,420
Serial Bonds - Principal	2.9723.0910	-	625,000
Serial Bonds - Interest	2.9723.0911	-	378,870
Total Debt Service		2,101,733	2,437,297
<u>Transfer to Capital</u>			
Transfer to Capital Fund	2.9950.975	-	50,000
Total Transfer to Capital		-	50,000
Total Appropriations		\$11,342,642	\$11,891,761

Town of West Seneca
Highway Fund
2016 Budget

	<u>Account Code</u>	<u>2015 Adopted Budget</u>	<u>2016 Adopted Budget</u>
ESTIMATED REVENUES:			
Service for Other Governments	2.2300	\$ 120,000	\$ 120,000
Service for Other Governments - Gasoline	2.2300.3	24,000	24,000
Investment Interest	2.2406	12,000	12,000
Inter Fund Revenue	2.2801	1,342,126	1,346,399
State Aid - C.H.I.P.S. Program	2.3501	240,920	240,920
Debt Service Reserve - 2015 Premium	2.5031	-	378,870
Appropriated Fund Balance	2.0599	<u>680,000</u>	<u>450,000</u>
Total Estimated Revenues and Fund Balance		<u>\$ 2,419,046</u>	<u>\$ 2,572,189</u>
Amount to be Raised by Real Property Taxes	2.1001	<u>\$ 8,923,596</u>	<u>\$ 9,319,572</u>

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TOWN OF WEST SENECA,
NEW YORK

Appendix B

**Ad Valorem Budget
Summary and Rates**

Town of West Seneca
Summary and Tax Rates
2016 Adopted Budget

	General Fund	Highway Fund	Combined
Total Appropriations	\$ 25,405,223	\$ 11,891,761	\$ 37,296,984
Total Estimated Revenues and Fund Balance	<u>12,897,272</u>	<u>2,572,189</u>	<u>15,469,461</u>
Amount to be Raised by Taxes	<u>\$ 12,507,951</u>	<u>\$ 9,319,572</u>	<u>\$ 21,827,523</u>
Taxable Valuation	1,191,222,083	1,191,222,083	
Tax Rate for 2016	<u>\$ 10.500100</u>	<u>\$ 7.823539</u>	<u>\$ 18.323639</u>
Tax Rate for 2015	\$ 10.514315	\$ 7.565755	\$ 18.080070
Dollar Increase/(Decrease)	(0.01422)	0.25778	0.24357
Percentage Increase/ (Decrease)	-0.14%	3.41%	1.35%

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TOWN OF WEST SENECA,
NEW YORK

Appendix C

**Assessor's Exemption
Impact Report**

NYS - Real Property System
 County of Erie county
 Town of West Seneca - 1468

Assessor's Report - 2015 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/V04/L001
 Date/Time - 9/9/2015 09:15:33
 Total Assessed Value 1,447,079,751
 Uniform Percentage 42.00

Equalized Total Assessed Value 3,373,999,407

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	111,942,386	3.32
13100	CO - GENERALLY	RPTL 406(1)	68	435,476	0.01
13350	CITY - GENERALLY	RPTL 406(1)	1	34,286	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	119	15,201,890	0.45
13800	SCHOOL DISTRICT	RPTL 408	13	118,807,976	3.52
13850	BOCES	RPTL 408	1	8,944,286	0.27
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	92,857	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	9,524	0.00
14100	USA - GENERALLY	RPTL 400(1)	1	1,568,571	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	48,032,205	1.42
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,464,048	0.04
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	54	20,393,155	0.60
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	1	952,381	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	758,095	0.02
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	16,667	0.00
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	11	7,419,048	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,619,048	0.08
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	14	17,751,667	0.53
26100	VETERANS ORGANIZATION	RPTL 452	3	976,905	0.03
26260	HISTORICAL SOCIETY	RPTL 444	2	352,619	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	4,700,952	0.14
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	13	4,392,857	0.13
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	4	4,702,381	0.14
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	661	43,525,064	1.29
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	125	10,534,402	0.31
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1,216	20,702,912	0.61
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,022	28,744,493	0.85

Equalized Total Assessed Value 3,373,999,407

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	306	11,962,379	0.35
41153	COLD WAR VETERANS (10%)	RPTL 458-b	238	1,883,343	0.06
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	16	464,121	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	3	549,048	0.02
41400	CLERGY	RPTL 460	20	71,429	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	172	516,740	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	1	22,619	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	308,598	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	382,069	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	465	23,542,319	0.70
41801	PERSONS AGE 65 OR OVER	RPTL 467	30	1,372,690	0.04
41803	PERSONS AGE 65 OR OVER	RPTL 467	38	1,037,969	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	604	16,749,212	0.50
41900	PHYSICALLY DISABLED	RPTL 459	8	338,714	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	29	1,419,033	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	548,424	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	116,631	0.00

NYS - Real Property System
 County of Erie county
 Town of West Seneca - 1468

Assessor's Report - 2015 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/V04/L001
 Date/Time - 9/9/2015 09:15:33
 Total Assessed Value 1,417,079,751
 Uniform Percentage 42.00

Equalized Total Assessed Value 3,373,999,407

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	23	716,840	0.02
Total Exemptions Exclusive of System Exemptions:			5,356	537,078,329	15.92
Total System Exemptions:			0	0	0.00
Totals:			5,356	537,078,329	15.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

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PROPOSED LOCAL LAW NO. 11 FOR THE YEAR 2015

REVISION TO CHAPTER 103, SECTION 22.1 OF THE TOWN OF WEST SENECA CODE

ENTITLED "STREETLIGHTING"

§ 103-22.1. Streetlighting.

- A. The developer must request a streetlighting proposal from the New York State Electric and Gas Corporation.
- B. The plan must provide for LED lights to be installed and must be approved by the Planning Board prior to installation.
- C. The developer must have underground wiring and the installation of underground fed fixtures installed by the contractor of his choice. All posts and fixtures must conform to the New York State Electric and Gas Corporation's specifications, or the developer may arrange for the New York State Electric and Gas Corporation to make the installation. Upon acceptance of the highway or street, the Town of West Seneca will then own the underground wiring and standards.

PROPOSED LOCAL LAW NO. 12 FOR THE YEAR 2015

REVISION TO CHAPTER 57, SECTION 7 OF THE TOWN OF WEST SENECA CODE

ENTITLED "UNSAFE BUILDINGS"

§ 57-7. Performance of Work by Town; Costs.

- A. In the event that the owner refuses or neglects to secure or remove said building or structure, the Town shall do the necessary work involved, either with town employees or outside contractors, and the cost of the removal or securing and all other expenses in connection with the proceedings shall be assessed against the land on which the building or structure is located.
- B. In addition to the cost or expense of such work ordered by the Senior Code Enforcement Officer and/or his designee, there shall be a fee of \$200 for administrative costs for each occurrence.

PROPOSED LOCAL LAW NO. 13 FOR THE YEAR 2015

AMENDING CHAPTER 87 OF THE TOWN OF WEST SENECA CODE

IN ITS ENTIRETY TO REGULATE FOOD TRUCKS

CHAPTER 87. PEDDLING, SOLICITING, TRANSIENT BUSINESS, AND MOBILE FOOD VENDING

§ 87-1. Purpose.

The purpose of this chapter is to promote and protect the health, safety and general welfare of the community, and the preservation and protection of property of the Town of West Seneca and its residents.

§ 87-2. Definitions.

The following words and phrases shall have the meanings set forth unless the context of their use clearly indicates otherwise:

APPLICANT

Any person by or for whom an application is made under this chapter.

CHARITABLE ORGANIZATION

A. Any benevolent, philanthropic, patriotic, military veterans, not-for-profit, educational or religious association, society or other organization or any other association, society or organization qualified as a tax-exempt organization under Section 501 of the Internal Revenue Code.

B. Any governmental entity or organization, including, without limitation, a school district, fire district and fire company.

MOBILE FOOD VEHICLE

A self-contained mobile food unit in which ready-to-eat food is prepared, cooked, wrapped, packaged, processed or portioned for service, sale, or distribution.

MOBILE FOOD VENDOR

The owner or owner's agent of a mobile food vehicle.

PEDDLER

A person who engages in peddling.

PEDDLING

A. Selling or offering for sale, barter or exchange any property or service, either for immediate or future delivery or performance upon any street, road or highway or from house to house in the Town, and including, without limitation, activities commonly known as "hawking."

B. Peddling shall not apply to the selling and offering for sale of bread or bakery products, milk or milk products, ice cream or ice cream products, daily, weekly or other papers within the Town or the selling of real estate by real estate agents licensed in the State of New York or insurance by insurance agents or brokers licensed under the insurance laws of the State of New York.

PERSON

A natural person, corporation, limited liability company, partnership, association, joint venture, society or other organization or association of any kind, whether acting as principal, agent, employer or employee.

PROPERTY

Any goods, wares, merchandise or other article or thing of every kind or nature except newspapers.

SOLICITING

A. Seeking, taking or offering contracts or orders for any property for future sale or delivery or performance of any service upon any street, road or highway or from house to house in the Town.

B. Seeking or taking subscriptions or contributions of money or property, upon any street, road or highway or from house to house in the Town.

SOLICITOR

A person who engages in soliciting.

TOWN

The Town of West Seneca.

TRANSIENT BUSINESS

A retail or wholesale business, other than a mobile food vehicle vendor (as regulated separately in this Local Law), conducted from a temporary structure or tent, truck, van or trailer, stand, parking lot or vacant parcel of land, in a public right-of-way or in or on any other place in the Town, but not (1) outdoor sales of property or services accessory to a business conducted within a permanent structure on a same premises or (2) the sale of food products raised or produced on the same premises from a temporary or seasonal stand, provided that the principal structure or activities otherwise comply with the zoning and other ordinances of the Town.

§ 87-3. Permit or registration required.

A. No person shall engage in peddling, soliciting, mobile food vehicle vending or a transient business without first obtaining a permit or registering or both as required by this chapter.

B. No motor vehicle shall be used for peddling, mobile food vehicle vending or conducting a transient business unless a permit shall first have been obtained, which permit shall at all times be displayed in a conspicuous location that is visible from the outside of the vehicle.

§ 87-4. Exemptions.

No permit under this chapter shall be required:

A. By any charitable organization or its agents or employees or veterans licensed pursuant to General Business Law § 32.

B. By any business, service or activity licensed under any other ordinance or law of the Town of West Seneca.

C. For lawn cutting, leaf raking and snow shoveling services for residential property.

D. By political parties and candidates for public office.

E. For peddlers and solicitors not over sixteen (16) years old.

§ 87-5. Hours.

No peddling, soliciting or transient business activities, whether or not exempt from the permit requirements of this chapter, shall be conducted before 9:00 a.m. or after 8:00 p.m. Mobile food vending shall not be conducted before 7:00 a.m. or after 11:00 p.m.

§ 87-6. Application requirements.

A. Any person desiring a license under this chapter shall first register with the Town Clerk of the Town of West Seneca and shall file with said Town Clerk an application, in writing, containing the following information:

(1) The name, home address and local address, if any, of the applicant.

(2) A physical description of the applicant, giving date of birth, height, weight and color of hair and eyes. A photograph may be required.

(3) The name and address of the person, if any, by whom the applicant is employed and for whom or through whom orders are to be solicited, cleared, filled and delivered.

(4) A description of the business or activity in which the applicant intends to engage and of the nature of any property or services involved.

(5) For peddlers or solicitors, a list of crimes for which the applicant has been arrested or convicted, including the dates and places.

(6) A statement as to the period of time during which the applicant intends to engage in the business or activity regulated under this chapter, not to exceed one (1) year.

(7) Proof that the applicant, or his or her employer or principal, is registered for sales tax purposes, if the business or activity to be conducted is subject to sales or use tax.

(8) A description of any motor vehicle that will be used for pickup or delivery of property or for the purpose of bringing any such property into the Town for peddling, soliciting or transient business purposes, or from which a transient business will be conducted, to include the name of manufacturer, year, type of vehicle, vehicle identification number, registration plate number, title holder and name of the person other than the title holder to whom the vehicle is registered, if any.

(9) The location where a transient business or mobile food vending operation is to be conducted, if known.

(10) Further information required by the Town Clerk, the Police Department of the Code Enforcement Office.

B. The application shall be signed by the applicant and sworn to before a notary public or other officer authorized to administer oaths.

C. If mobile food vending or a transient business is to be conducted on private property, the written consent of the property owner, if other than the applicant, shall be filed with the application or shall be prominently displayed on the mobile food vending vehicle or at the transient business site.

§ 87-7. Investigation of Applicant and Issuance of License.

A. For peddling or soliciting permit applications, the Town Clerk shall forward a copy of the application to the Police Department. The Police Department shall, to the extent possible, determine whether or not the applicant has accurately reported convictions.

B. A copy of any application for a transient business or mobile food vendor shall be forwarded to the Code Enforcement Office. The Code Enforcement Office shall, to the extent possible, determine whether or not the equipment or vehicle presents a danger to the health, safety and general welfare of the community, including preservation and protection of the property of the Town and its residents.

C. The Police Department and Code Enforcement Office shall report the results of their investigations of applications to the Town Clerk within ten (10) business days of the receipt of the copy. The Police Department and Code Enforcement Office in their sole discretion may recommend denial of a permit should their investigation yield results which indicate the applicant misrepresented their conviction record or the equipment or vehicle presents a danger. A denial shall be provided the applicant in writing, specifically setting forth the grounds for denial.

D. After receiving a determination from the Police Department and the Code Enforcement office, the Town clerk shall thereupon signify approval or rejection on the reverse side of the application. If approved, the Town Clerk shall issue the license to such applicant. To such license shall be affixed one photograph of the applicant, identified by the applicant's signature, which shall, in part, cover said photograph.

§ 87-8. Fees.

The following fees shall be paid to the Town Clerk with an application for a permit:

Type of Permit	
Peddler's or solicitor's permit	\$50
Transient business permit	\$50
Mobile Food Vehicle Vendor permit	\$50 for the first vehicle \$25 for each additional vehicle \$25 for permit renewals in accordance with § 87-9.

§ 87-9. Permit regulations.

A. After receipt of reports from the Police Department and Code Enforcement Office, when required, the Town Clerk shall issue the permit requested unless denied.

B. Solicitors', peddlers' or transient business permits issued pursuant to this chapter automatically expire ninety (90) days after issuance.

C. Mobile food vendor permits shall automatically expire one (1) year after the date of issuance. A Mobile Food Vendor Permit may be renewed within thirty (30) days of expiration. Renewals shall be subject to investigation as set forth in § 87-7.

D. Permits issued under this chapter shall not be transferable.

E. A permit issued pursuant to this chapter may be revoked if, following its issuance if the Police Department and Code Enforcement Office in their sole discretion determine the applicant misrepresented their conviction record or the equipment or vehicle presents a danger. A revocation shall be provided the applicant in writing, specifically setting forth the grounds for denial.

F. A transient business permit shall be limited to a single location. If the location is in a public right-of-way, it must be approved by the state, county or town authority having jurisdiction. If the location is not in a public right-of-way, it must be approved by the Building Department.

G. For Mobile Food Vendors:

(1) It shall be unlawful to conduct business from a mobile food vehicle within a public right-of-way or on private property within the Town without having first obtained a valid mobile food vendor permit for each mobile food vehicle.

(2) It shall be unlawful for a mobile food vendor to conduct business in a location within one hundred (100) feet of the primary entrance of an establishment that is open to the public and where ready-to-eat food is prepared, cooked, wrapped, packaged, processed or portioned for service, sale, or distribution. This requirement shall be waived if permission for the mobile food vending operation is obtained from the owner of the property that contains the establishment where ready-to-eat food is prepared, cooked, wrapped, packaged, processed or portioned for service, sale or distribution.

(3) Within non-residential zoning districts, it shall be unlawful for a mobile food vendor to conduct business at a single location within a public right-of-way for a duration exceeding three (3) hours. Within residential zoning districts, it shall be unlawful for a mobile food vendor to conduct business within a public right-of-way except for mobile food vehicles that operate for less than twenty (20) minutes at a single location or that operate within an area where a block party is being conducted.

(4) At all times, mobile food vendors must abide by the New York State Transportation Law and all applicable Parking, Vehicle and Traffic Laws, Ordinances, Rules and Regulations.

(5) All signage associated with a mobile food vendor must be permanently affixed to the mobile food vehicle. No accessory signage shall be placed outside or around the mobile food vehicle.

(6) All mobile food vendors must provide trash receptacles of sufficient capacity to contain all trash and waste generated in association with the business of the mobile food vendor. All waste and trash shall be placed in the trash receptacles. All trash, waste, litter and debris shall be removed from the site of the vending operation at the end of each daily operation.

(7) It shall be unlawful to discharge liquid waste, fats, oils or grease on the land. Such discharges shall be held in appropriate containers and then disposed in a legally permissible manner.

(8) Mobile food vendors shall not conduct operation from a site that contains a gasoline service.

(9) Each mobile food vehicle shall be inspected annually by the Code Enforcement Office for fire-safety code compliance.

(10) All required permits shall be posted conspicuously on the mobile food vehicle.

(11) Each mobile food vehicle shall be registered as a commercial vehicle with the New York State Department of Motor Vehicles.

(12) When parked on a public or private right-of-way, products shall not be dispensed from the street side of the mobile food vehicle.

(13) When parked on a public or private right-of-way, a mobile food vehicle shall not be parked within sixty (60) feet of an intersection with another public or private right-of-way boundary.

§ 87-11. Prohibited acts.

A. No person shall use private real property for any activity requiring a permit under this chapter without the written consent of the owner.

B. No person regulated by this Local Law shall hawk or cry property, offers, contracts or services upon any location in the Town, or use any loudspeaker, horn or other sound making device.

C. No person holding a permit under this chapter shall engage in any activity regulated hereunder unless he or she has the permit on his or her person or as it pertains to a mobile food vendor, on the mobile food vehicle.

§ 87-12. Trespassing.

A. The owner or occupant of a residential building may post a notice prohibiting peddlers and solicitors. The notice shall be placed in a conspicuous place adjacent to the entrance door of the building. The letters of the notice shall be at least 1/2 inch in height and shall contain a statement saying in substance that "peddlers or solicitors are prohibited." No person shall engage in any activity regulated by this chapter by attempting to enter a building or ringing a doorbell or knocking on an entrance door to any residence building at which entrance such a notice has been posted.

B. Any person engaged in an activity regulated under this chapter, whether that person is exempt or not, who has entered upon private property, whether invited or not, shall immediately and peacefully depart therefrom when requested to do so by any occupant.

§ 87-13. Penalties for offenses.

Any person who violates any provision of this chapter shall be guilty of a violation. Each violation shall be punishable by a fine not to exceed \$250 or by imprisonment for a period not to exceed fifteen (15) days, or both.

§ 87-14. Enforcement.

This chapter shall be enforced by the Police Department and the Code Enforcement Office of the Town of West Seneca. Primary enforcement of the Mobile Food Vending regulations contained in this Local Law shall be the responsibility of the Code Enforcement Office. Matters concerning the Vehicle and Traffic Law, the New York State Transportation Law, illegal parking and trespassing shall be the responsibility of the Police Department. If the Code Enforcement Office determines an issue to be a police matter, the Building Department shall refer that issue to the Police Department.

§ 87-15. Severability.

The invalidity of any section or provision of this Local Law shall not invalidate any other section or provision of this Local Law.

PROPOSED LOCAL LAW NO. 14 FOR THE YEAR 2015
ENACTING CHAPTER 66 OF THE TOWN OF WEST SENECA CODE
ENTITLED "ELECTRICAL LICENSING"

ARTICLE I. ELECTRICIAN LICENSING AND EXEMPTIONS; FEES.

§ 66-1. License Required.

- A. No person, firm or corporation shall do any electrical work on any premises in the Town of West Seneca as a contractor or subcontractor unless licensed as a master electrician or residential electrician in the manner provided by this chapter.
- 1.) A licensed master electrician shall be authorized to perform electrical work subject to the New York State Codes.
 - 2.) A licensed residential electrician shall be authorized to perform electrical work subject to the Residential Code of New York State.

§ 66-2. Form of License.

The license shall be printed on a form determined by the Town Clerk Said form shall contain the date of issuance, the license number, the fee paid and the name of the person licensed. All licenses shall expire on December 31 following the date of issuance. All licenses shall be signed by the Town Clerk.

§ 66-3. Application for License.

- A. Any person, firm or corporation who shall desire a license to conduct electrical work in the Town of West Seneca shall apply in person, or, in the case of a corporation or limited liability company, by a duly authorized individual, at the office of the Town Clerk and registers its name and address with the Town Clerk upon application forms provided by the Town Clerk.
- B. Said application shall contain the name, age and address of the applicant, a statement of the kind of work the applicant has been engaged in for the past five years, together with the names of employers and locations of various projects that he has worked upon, a statement of the experience and qualifications of the applicant in doing some electrical

work, together with such other information that the Town Clerk, Town Board and Board of Electrical Examiners shall deem desirable.

§ 66-4. Conditions for Issuance of License.

The Town Clerk shall issue a license authorizing said applicant to conduct such business in the Town of west Seneca upon having been satisfied that the applicant has met the following conditions:

- A. **Obtaining Certificate.** A certificate from the Board of Electrician Examiners stating that such person has satisfactorily passed the examination held by said Board for such license and upon receipt of the license fee.
- B. **Proof of Financial Responsibility.** The applicant shall file with the Town Clerk certificates of insurance naming the Town of West Seneca and protecting the same to the extent of the following limits: \$1,000,000 for each occurrence for bodily injury liability; \$500,000 for each occurrence of property damage liability.
- C. **License Fee.** The annual fee for a license shall be \$175 for a master electrician and \$75 for a residential electrician.
- D. Upon the adoption of this licensing requirement for electricians, any electrician who produces a valid electrician's license from another municipality within New York State shall be deemed to be qualified as a licensed electrician within the Town and shall be provided with a license as either a master electrician or a residential electrician as determined by the Senior Code Enforcement Officer and the Electrical Inspector of the Town. Any appeal of this determination shall be made in writing to the Board of Electrician Examiners. The determination of the Board of Electrical Examiners shall be final. Licenses from other municipalities shall be considered acceptable only if the license is based upon a written examination.
- E. The applicant for examination for qualification as a master electrician shall have a minimum of two years' experience of active engagement in the trade or business of electrical work.
- F. The applicant for examination for qualification as a residential electrician shall have a minimum of one year's experience of active engagement in the trade or business of residential electrical work. Proof of satisfactory experience shall be submitted to the Board of Electrician Examiners before being admitted to the examination.

- G. Each person holding a valid certificate of competency or license as a master electrician or residential electrician shall register with the Town Clerk each year prior to January 31 by securing a master electrician or residential electrician license. The fee for a renewal shall be increased by \$25 if renewed subsequent to January 31.
- H. The requirements for licensing of a master electrician or a residential electrician shall not be applicable to electrical work in the following exempt categories:
- a. Work being performed by the owner-occupant of a single- or two-family dwelling unit or a townhouse regulated by the Residential Code of New York State.
 - b. Heating, ventilating or air-conditioning (HVAC) systems limited to branch circuit wiring only.
 - c. Low voltage wiring associated with:
 - i. Circuits operating at 50 volts or less.
 - ii. Fire alarm systems.
 - iii. Fiber optic systems.
 - iv. Communication circuits.
 - v. Class 1, 2, and 3 remote control, signaling and power-limited circuits as regulated by Section 725 of the National Electrical Code (NEC).

ARTICLE II. BOARD OF ELECTRICIAN EXAMINERS

§ 66-5. Establishment.

The Board of Electrician Examiners, heretofore established shall consist of four members: the Senior Code Enforcement Officer, the Electrical Inspector of the Town, and two persons who have been actively engaged in the electrical business for at least 10 years preceding their membership in such Electricians Board. The last two members shall be appointed by the Town Supervisor. The last two members shall be residents of the Town of West Seneca and shall have terms of office for two years. The term of office of the first two members shall be permanent while they are employed by the Town. The last two members shall serve as volunteers and shall receive no compensation as Electrician's Board members.

§ 66-6. Powers.

The Board of Electrician Examiners shall have jurisdiction and examination authority over all persons desiring or intending to engage in the trade, business or calling of electrical contracting or construction in the Town, with the power to examine and certify persons applying for certificates of competency as a master electrician or a residential electrician to determine their fitness and qualification for acting as such and to issue certificates of competency to all such persons who shall have satisfactorily passed examinations before such Board and shall be by it deemed qualified for such certificate.

§ 66-7. Examinations; fees.

- A. The Board shall hold examinations annually to examine persons applying for such certificates of competency. The entrance fee for applicants to be certified as a master electrician or residential electrician shall be \$100. A double fee shall be charged if there is only one applicant for any given examination.
- B. Before an applicant shall be admitted to a regular scheduled examination, he shall file his application therefor, in writing, with the Town at least 30 days before the examination date and shall pay to the Clerk the required examination fee.
- C. The Town, at least 10 days prior to the examination, shall publish in the Town newspaper a notice of the date and place where each regular scheduled examination shall be held.

ARTICLE III. LICENSE RESTRICTIONS

§ 66-8. Restrictions.

- A. No person, firm or corporation holding a license provided for in this part shall allow the use of his, her or its name or license by any unlicensed person, firm or corporation.
- B. Any person, firm or corporation doing work regulated under this part shall exhibit his, her or its license upon request to any peace officer, Town Board member, member of the Board of Electrician Examiners, Code Enforcement Officer, or their representative.
- C. The dissolution of a firm or corporation shall operate as a cancellation of the license of such firm or corporation.
- D. Licenses shall not be transferable.
- E. The Board of Electrician Examiners may revoke any license issued pursuant to this part or suspend it for such term as it may deem proper if it finds that the holder thereof, if a person, or a member, officer, agent or employee, if the holder is a firm or corporation, has violated any provision of this chapter or has made a false statement in connection with a material fact in an application for any license required under this chapter. The Board having jurisdiction may further revoke any such license if it finds that the holder is performing unacceptable workmanship of the trade licensed. The Board having jurisdiction may take the foregoing action at any regular meeting thereof or at a special meeting called for that purpose. The holder of the license shall be given notice, in writing, setting forth the charge and the date, time and place of the

hearing. The notice shall either be served personally upon the holder not less than five days prior to the meeting or hearing at which the charge is to be heard or shall be mailed to the holder of the license at the last known address thereof at least 10 days prior thereto. The Board having jurisdiction may adopt such general rules and regulations for the conduct of such hearings as it shall deem appropriate. A majority vote of the Board having jurisdiction shall be required to either revoke or suspend a license. Action taken by the Board having jurisdiction either to revoke or suspend a license shall be in addition to any other punishment authorized by this chapter or other provision of law.

TOWN OF WEST SENECA



SHEILA M. MEEGAN
TOWN SUPERVISOR

SMALL BUSINESS SATURDAY

Whereas, the Town of West Seneca, New York celebrates our local small businesses and the contributions they make to our local economy and community; according to the United States Small Business Administration, there are currently 27.9 million small businesses in the United States, they represent 99.7 percent of American employer firms, create more than two-thirds of the net new jobs, and generate 46 percent of private gross domestic product, as well as 54 percent of all US sales; and

Whereas, small businesses employ over 55 percent of the working population in the United States; and

Whereas, 89 percent of consumers in the United States agree that small businesses contribute positively to the local community by supplying jobs and generating tax revenue; and

Whereas, 87 percent of consumers in the United States agree that small businesses are critical to the overall economic health of the United States; and

Whereas, 93 percent of consumers in the United States agree that it is important for people to support the small businesses that they value in their community; and

Whereas, West Seneca, New York supports our local businesses that create jobs, boost our local economy and preserve our neighborhoods; and

Whereas, advocacy groups as well as public and private organizations across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday.

Now, Therefore, I, Sheila M. Meegan, Supervisor of West Seneca, New York do hereby proclaim, November 28, 2015, as:

SMALL BUSINESS SATURDAY

And urge the residents of our community, and communities across the country, to support small businesses and merchants on Small Business Saturday and throughout the year.

**MEMORANDUM OF AGREEMENT
APPENDIX K**

By and Between

The Civil Service Employees Association, Inc., Local 1000, AFSCME, AFL-CIO, on behalf of
the CSEA Town of West Seneca White Collar Unit (hereinafter referred to collectively as
"The CSEA")

And

The Town of West Seneca (hereinafter referred to as "The Town")

THIS AGREEMENT (the "Agreement") made and entered into this 21st day of October, 2015.

WHEREAS, the Town informed CSEA of its intention to purchase software and equipment designed to record CSEA bargaining unit employees' time and attendance, which would require such CSEA bargaining unit employees to "swipe in and out", and

WHEREAS, CSEA informed that Town of its legal obligations under the New York State Taylor Law to negotiate over the decision to require employees to swipe in and swipe out, and

WHEREAS, the parties met several times in order to negotiate over the Town's desire to require CSEA bargaining unit employees to swipe in and swipe out, and the parties have reached agreement and wish to record such agreement through the execution of this Memorandum.

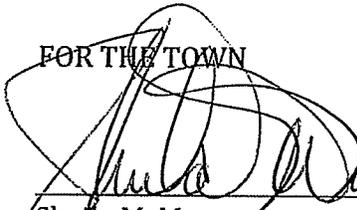
NOW, THEREFORE IT BE AGREED, the following:

1. The Town shall have the right to install time clocks and require all CSEA Bargaining Unit Employees to use its electronic timekeeping software to clock in at the beginning of the workday and clock out at the end of the workday.
2. Prior to requiring CSEA bargaining unit employees to clock in and out the electronic timekeeping software, the Town shall provide all employees with a basic demonstration and training session as to how the new equipment and software will operate.
3. CSEA bargaining unit employees shall not be required to clock in and out for their breaks throughout the workday; only at the beginning and end of the normal workday.
4. If an employee reports to work somewhere other than their normal work location (ex. Court, Field work) such employee shall simply notify their department head, and the department head shall make any necessary adjustments in the time and attendance software to insure that the correct start time is recorded.

5. In order to request and utilize accrued leave time, employees shall be responsible for submitting the request to their department head via the approved means. The department head shall be responsible for reviewing the requests, approving or denying, and making any necessary adjustments in the time and attendance software.
6. At the beginning and end of an employee's assigned shift, there will be a grace period of seven (7) minutes on either side of the start/end time. If an employee clocks in/out up to seven minutes before the start or end time of a shift, the time will round up to nearest quarter hour. If an employee clocks in/out up to seven (7) minutes after the start or end time of a shift, the time will round down to the nearest quarter hour. This specification is not intended to be abused, and it is not expected that bargaining unit employees will consistently be up to seven (7) minutes late or clocking out early. To the contrary, employees are expected to be on time and work their assigned hours on a consistent basis.
7. Employees should not clock in more than seven (7) minutes before the start of their assigned shift or more than seven (7) minutes after the end of their assigned shift without permission. Overtime must be approved, in advance, by a department head.
8. If an employee is late more than three (3) times in any thirty (30) calendar day period, such employee shall be subject to the procedures set forth in Appendix K, Counseling, Discipline and Discharge. Thereafter, if such tardiness continues, the employee may be subject to further progressive discipline.

IN WITNESS WHEREOF:

FOR THE TOWN

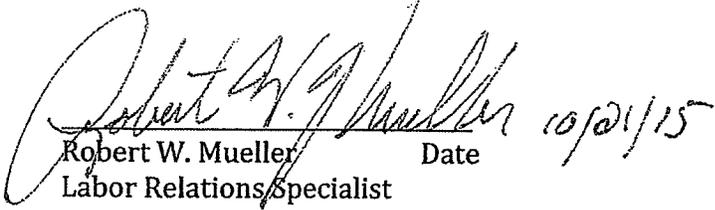

Sheila M. Meegan
Supervisor

11-20-15
Date

FOR THE CSEA


Ronald Pfeil
Unit President

10/20/15
Date


Robert W. Mueller
Labor Relations Specialist

10/20/15
Date

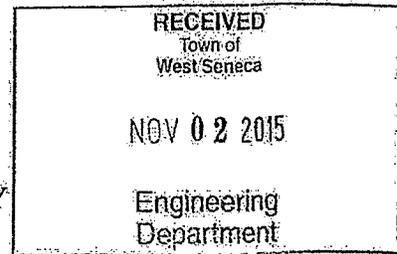
AGREEMENT

Between

ERIE COUNTY WATER AUTHORITY

And

THE TOWN OF WEST SENECA



AGREEMENT made this 30th day of December, 2015 by and between The TOWN OF WEST SENECA, 1250 Union Rd., West Seneca New York 14224, hereinafter referred to as "Town", and the ERIE COUNTY WATER AUTHORITY, a public benefit corporation having its offices and principal place of business at 350 Ellicott Square Building, 295 Min Street, Buffalo, New York 14203, hereinafter referred to as the "Authority".

WHEREAS, The Town has undertake the repair and reconstruction of sanitary sewer lines in Mineral Springs Road under and adjacent to NYS Thruway overpass, in the Town of West Seneca, located in the driving lane of the road; and

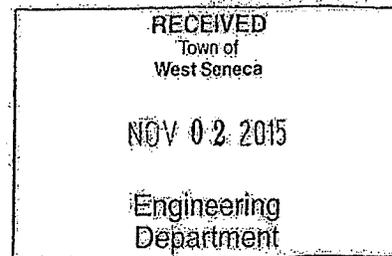
WHEREAS, The Authority completed an emergency water main break repair of the existing watermain presently located in the pavement area of Mineral Springs Road prior to the sewer repair project by the Town; and

WHEREAS, The Town and the Authority desire to enter into a cooperative agreement to coordinate and facilitate the reconstruction project and the restoration of the watermain repair on Mineral Springs Road in order to achieve cost containment and efficiency;

NOW, THEREFORE, The Parties agree as follows:

1. WATERMAIN REPAIR:

In accordance with the Direct Service Agreement, the Authority repaired a water main leak on a watermain located on Mineral Springs Road in the vicinity of the Thruway overpass. The watermain was completed and restoration was completed in the spring/summer of 2014. The pavement restoration that is a part of the watermain repair shall be limited to a 10-ft. by 35 ft. area of asphalt pavement and 35 linear feet of concrete gutter replacement. The asphalt restoration and concrete gutter replacement included in the watermain repair restoration will be accomplished by the Town as a part of the sewer repair and restoration project.



2. **SANITARY SEWER REPAIR PROJECT:**

Subsequent to completion of the watermain repair restoration and in accordance with General Municipal Law §103 the Town engaged in repairing sections of sanitary sewer in the same general area as the water main repair in accordance with Town developed specifications and requirements. The sewer repair project shall be substantially complete by summer 2014.

3. **PAVEMENT RESTORATION:**

The Authority has estimated the cost of the water main repair restoration based on the costs established for the authorized contractor under a restoration contract. The Authority has provided a breakdown of the restoration credit for performing pavement restoration within the watermain repair trench limits along the above listed road area. The restoration credit is \$5,164.37.

4. **REIMBURSEMENT:**

Upon completion by the Town of the sewer repair project, the Town shall submit an invoice for \$5,164.37 to the Authority and the Authority shall make payment to the Town within 60 days from receipt of the invoice subject to approval by the Authority Board of Commissioners upon the advisement of the Authority's Executive Engineer.

5. **INDEPENDENT STATUS:**

Nothing contained in the agreement shall be construed to render either the Authority or the Town a partner, employee or agent of the other, nor shall either party have authority to bind the other in any matter, other than set forth in this agreement. It being intended that each party shall remain independent and separate from the other, and fully responsible for its own actions.

6. **INSURANCE:**

The contractor which is awarded the bid shall secure and maintain such insurance as will protect itself from claims under the Workmen's Compensation Act; claims for damages because of bodily injury, including personal injury, sickness or disease, or death of any of its employees or any person other than its employees; and from claims of damages because of injury to or destruction of property including loss of use resulting thereof in the amount as approved by the parties. The contractor shall provide and maintain insurance certifying that each party is additional insurers under the policy. The issuance of the insurance policy shall not release the contractor from any claims in excess of the insurance coverage.

7. INDEMNIFICATION:

The parties shall indemnify each other against any and all claims arising from the independent actions of each party, and shall defend and hold harmless the other party from and against all claims, suits, actions, costs, counsel fees, expenses, damages, judgment or decrees based upon or arising out of damaged property or injury to person or other tortuous conduct caused or contributed to it by the other party or anyone under its direction or control or on its behalf in the course of its performance under this agreement.

8. AMENDMENTS AND MODIFICATIONS:

No modification, amendment or changes in the watermain portion of the construction project involving the Authority shall be valid unless the Authority is advised in writing and approved of same.

9. ENTIRE AGREEMENT:

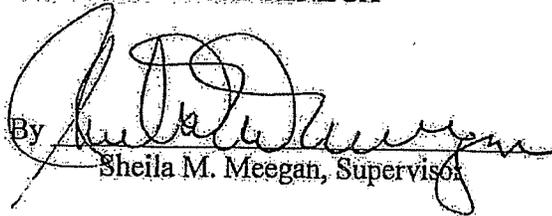
This Agreement contains the entire Agreement between the parties relating to its subject matter. All prior or contemporaneous contracts, understandings and statements are merged herein.

10. APPROVAL:

This Agreement is subject to approval by the respective parties in accordance with the authority granted to each party.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals as of the date above written.

TOWN OF WEST SENECA

By 
Sheila M. Meegan, Supervisor

ERIE COUNTY WATER AUTHORITY

By 
Earl L. Jann, Chair

RECEIVED
Town of
West Seneca

NOV 02 2015

Engineering
Department

PAYMENT IN LIEU OF TAX AGREEMENT

THIS AGREEMENT for payments in lieu of taxes is made as of the 9th day of November, 2015, by and among the TOWN OF WEST SENECA (the "Town"), EBENEZER SQUARE HOUSING DEVELOPMENT FUND COMPANY, INC., a New York not-for-profit corporation ("HDFC") and EBENEZER SQUARE, L.P., a New York State Limited Partnership ("Taxpayer") for the making of certain payments in lieu of real property taxes by the Taxpayer on behalf of HDFC ("PILOT Agreement").

WITNESSETH:

WHEREAS, the HDFC holds fee simple title to the property and Taxpayer will be the beneficial owner of a residential building to be constructed consisting of 100 residential units for rent to low-income individuals and/or families located at 2400 Seneca Street, SBL 133.35-1-30.22 in the Town of West Seneca, County of Erie and State of New York, with it being anticipated that 75 units will be targeted towards special needs tenants; and

WHEREAS, the development of these units located at 2400 Seneca Street (the "Project") is of vital public interest to the Town.

NOW THEREFORE, in consideration of the covenants and agreements contained in this Agreement and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties covenant and agree as follows:

1. Tax Exemption. The parties agree that HDFC qualifies for real property tax exemption for the Project in accord with provisions of Article XI of the New York Private Housing Finance Law.
2. Obligation of the Taxpayer to Make Payments in Lieu of Taxes. The Town will require and the Taxpayer for itself and HDFC shall make payments in lieu of real property taxes to the appropriate taxing authorities pursuant to the real estate tax policies of the Town, subject to the terms of this PILOT Agreement.
3. Requirements of HDFC and Taxpayer
 - (a) The development will be carried forward and completed in accord with the provisions of Article XI of the New York Private Housing Finance Law.
 - (b) The development will be carried out in compliance with the reasonable requirements of the Planning and/or Town Boards of the Town of West Seneca including but not

limited to any special requirements which the Planning and/or Town Boards may impose regarding drainage, landscaping, utilities, traffic flow, and compliance with environmental and related laws and regulations.

(c) The PILOT period is to commence on with the first tax fiscal year following the Commencement Date, as hereinafter defined, and be concurrent with the Project's use as affordable housing, but shall not exceed thirty (30) years.

4. Taxing Authorities and Amounts

(a) Until the commencement of the Town's next taxable status date following completion of the Project described herein as evidenced by the issuance of the certificate of occupancy/compliance (the "Commencement Date"), the Taxpayer shall make full payment in lieu of taxes to the Town of West Seneca (the "Town"), the County of Erie (the "County") and the West Seneca Central School District (the "School District").

(b) Commencing with the first fiscal year following the Commencement Date and continuing through the thirtieth tax fiscal year following the Commencement Date the Taxpayer shall make annual payments in lieu of general real estate taxes on the land and buildings constituting the Project (PILOT) in the amount of three percent (3%) of the total rents received from tenants in the Project with a 3% annual rental escalation in satisfaction of all property taxes, a copy of the projected rental payment schedule with annual escalation is attached as Schedule A attached hereto.

(c) On or before January 15 of the first calendar year following the Commencement Date, the Taxpayer shall provide the Town with a complete listing of total rents received and provide the Town with a projection for the following year as to what the total rents are anticipated to be, which projections shall be subject to review by the Town, together with the proposed PILOT payment for the first calendar year following the Commencement Date.

(d) Thereafter commencing on January 15 of the second year following the Commencement Date and on January 15 of each subsequent year up to an including the twenty-ninth year following the Commencement Date, the Taxpayer shall provide the Town with a complete listing of total rents received, which numbers shall be subject to review by the Town together with the proposed PILOT payment for each year, which numbers shall be subject to review by the Town

(e) The Taxpayer shall pay the PILOT payment shall be paid to the Town on or before February 15th of each year and the PILOT payment shall be allocated and distributed proportionately by the Town Board of the Town of West Seneca among the Town, the County and the School District based upon the applicable tax rates for the year prior to the receipt of the PILOT payment within 30 days following receipt of the PILOT payment. The Taxpayer will be responsible for paying all special district assessments and other assessments applicable to the Project as required by law.

5. Defaults in Payment in Lieu of Taxes. In the event the Taxpayer fails to make any PILOT payment when due, the amount or amounts not so paid shall be a lien on the Project in the same manner that delinquent real property taxes would be and continue as an obligation to the Taxpayer until fully paid. In addition, the Taxpayer shall pay the appropriate taxing authority's or authorities' interest and penalties on the unpaid amount or amounts accruing at the same times and at the same interest rates as if such payments were delinquent real property taxes. In addition to any other remedies available to them for the collection of delinquent real property taxes, including, without limitation, in rem proceedings, the Town, County and School District may exercise any other remedies available, and such remedies shall be cumulative and the exercise of any remedy shall not be an election of remedies under law.

6. Effect of Fulfillment of the Requirement. Once having paid the amounts required by this PILOT Agreement when due, the Taxpayer and HDFC shall not be required to pay any real property taxes for which such payments in lieu of taxes have been made, except special district assessments and other special assessments applicable to the Project as required by law.

7. Events of Default and Termination of Tax Exemption.

(a) An event of default ("Event of Default") shall be defined as (1) failure of the Taxpayer or HDFC to make any payment required under this PILOT Agreement when due, (2) the Taxpayer's failure to provide any notice required by this PILOT Agreement to the Town, or (3) HDFC's failure to qualify, or continue to qualify, for a real property tax exemption for the Project in accordance with the provisions of Article XI of the New York Private Housing Finance Law.

(b) Upon the occurrence of an Event of Default as defined pursuant to Section 7(a) above, the Taxpayer or HDFC shall have ten (10) business days after the receipt of Notice from the Town or County regarding such default to cure such default.

(c) In the event the Taxpayer or HDFC has not cured such default or defaults within the time period set forth in this PILOT Agreement, then the exemption from real property taxes described herein shall be deemed to have been terminated as of the taxable status date of the Town's immediately preceding fiscal year.

(d) Upon a termination of the exemption from real property taxes set forth in Section 7(c) above, the Taxpayer and HDFC shall be liable for real property taxes on a pro-rata basis from and after the Town's taxable status date immediately preceding the Event of Default and the statutory lien applicable to such real property taxes shall be deemed in effect as of the lien date normally applicable to such year's real property taxes.

(e) Any such termination of the real property tax exemption applicable to the Project shall not void the liability of the Taxpayer and HDFC for any unpaid payments in lieu of taxes required by this PILOT Agreement prior to such termination.

8. Waiver. No failure on the part of the Town to exercise, and no delay on the part of the Town in exercising, any right, power or remedy hereunder shall operate as a waiver thereof, nor shall any single or partial exercise of such right, power or remedy by the Town or County preclude any other or further exercise thereof or the exercise of any other right, power or remedy.

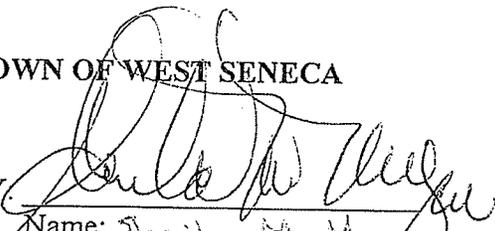
9. Modification. Neither this PILOT Agreement nor any provision hereof may be amended, modified, waived, discharged, or terminated, except by an instrument in writing duly executed and agreed to by the parties hereto.

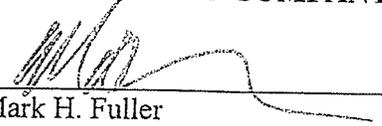
10. Counterparts. This PILOT Agreement may be executed in several counterparts, each of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the Town and the Taxpayer have duly executed this PILOT agreement as of the day and year first above written.

TOWN OF WEST SENECA

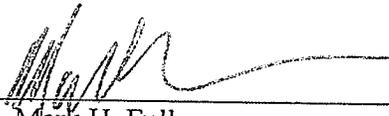
EBENEZER SQUARE HOUSING
DEVELOPMENT FUND COMPANY, INC.

BY: 
Name: Sherita M. Washington
Title: Town Supervisor

BY: 
Mark H. Fuller
President

EBENEZER SQUARE, L.P.

BY: Ebenezer Square Housing Development
Fund Company, Inc., its General Partner

BY: 
Mark H. Fuller
President

SCHEDULE A

Ebenezer Square Housing Development Fund Company, Inc. PILOT Payments

<u>Year</u>	<u>Payment Amount</u>
1	\$14,244.00
2	14,672.00
3	15,112.00
4	15,565.00
5	16,032.00
6	16,513.00
7	17,008.00
8	17,519.00
9	18,044.00
10	18,586.00
11	19,143.00
12	19,717.00
13	20,309.00
14	20,918.00
15	21,546.00
16	22,192.00
17	22,858.00
18	23,544.00
19	24,250.00
20	24,977.00
21	25,727.00
22	26,499.00
23	27,294.00
24	28,112.00
25	28,956.00
26	29,824.00
27	30,719.00
28	31,641.00
29	32,590.00
30	33,568.00

SCHEDULE A

Ebenezer Square Housing Development Fund Company, Inc. PILOT Payments

<u>Year</u>	<u>Payment Amount</u>
1	\$14,244.00
2	14,672.00
3	15,112.00
4	15,565.00
5	16,032.00
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7	17,008.00
8	17,519.00
9	18,044.00
10	18,586.00
11	19,143.00
12	19,717.00
13	20,309.00
14	20,918.00
15	21,546.00
16	22,192.00
17	22,858.00
18	23,544.00
19	24,250.00
20	24,977.00
21	25,727.00
22	26,499.00
23	27,294.00
24	28,112.00
25	28,956.00
26	29,824.00
27	30,719.00
28	31,641.00
29	32,590.00
30	33,568.00

