

To: Honorable Town Board

Date: February 27, 2013

Re: Budget Amendment Highway Fund

The Highway Superintendent requests a budget amendment to increase the following appropriation line 002.5110.0200 Equipment (copier) in the amount of \$5,599.00. Source of funding will be the Highway Unreserved fund balance.

To: Honorable Town Board

Re: Budget Amendment Highway Fund

The Highway Superintendent requests a budget amendment to increase the following appropriation lines 001.7110.0202 Buildings & Grounds Equipment Reserves in the amount of \$122,000 (\$70,000 from 2013 Capital Plan and \$52,000 from the 2012 Capital Plan) and create 001.3410.0202 Electric Equipment Reserves in the amount of \$110,000 for a bucket truck included in the 5 year capital plan . Source of funding is the General Reserve fund.

To: Honorable Town Board

Re: Budget Amendment Highway Fund

The Highway Superintendent requests a budget amendment to increase the following appropriation line 002.5130.0202 Highway Equipment Reserves in the amount of \$531,000 (\$455,000 from 2013 Capital Plan and \$76,000 from the 2012 Capital Plan). Source of funding is the Highway Reserve fund.