

**Town of West Seneca
Budgetary Transfer Request**

To: Honorable Town Board

The following budgetary transfers are requested as indicated below to be approved at your next Town Board meeting.

From:

Account Number	Description	Amount
1.7140.0100	Salary of Director	\$22,500.00

To:

Account Number	Description	Amount
1.7180.0100	Salary of Recreation Supervisor PT	\$1,900.00
1.7180.0149	Salary of Laborers PT	\$8,075.00
1.7140.0149	Salary of Other Employees PT	\$9,025.00
1.7140.0476	Youth Summer Day Camp	\$3,500.00

Justification:

Transfer to 1.7180.0100: The 2015 budget does not meet the required needs of the department to properly run the pool

Transfer to 1.7180.149 and 1.7140.0149 is to relieve the stress caused on the line due to increase minimum wage and an increase in hires for Day Camp.

Transfer 1.7140.0476 to relieve the stress caused by Winter Camp

Money being reclassified from 1.7140.0100 to meet the needs of the department.



19-Jun-15

DEPARTMENT HEAD APPROVAL

Availability to Appropriation Checked

Finance Department

Jessica L. Tempest
INITIAL

6/24/15
DATE

Submitted to Town Clerk for Town Board Meeting of:

JUN 29 2015

DATE

JUN 29 2015