

To: Honorable Town Board

Re: Budget Amendment Highway Fund

The 2013 Highway Fund adopted budget for appropriation code 002.5110.0445 Concrete curbing repairs was erroneously included in the 2013 adopted budget in the amount of \$2,375. The departmental request was in the amount of \$23,750. The request is to increase the above appropriation line in the amount of \$21,375 with the source of funding the unreserved, assigned fund balance.